JOPLIN CITY COUNCIL
REGULAR MEETING AGENDA
TUESDAY, JANUARY 17, 2023
5th FLOOR COUNCIL CHAMBERS
602 S. MAIN ST. JOPLIN MO
6:00 P.M.
This meeting can be viewed live on KGCS-TV channel 21 and regional cable television systems including Sparklight in Joplin; or livestream at http://www.joplinmo.org/182/Video-Multimedia

Persons wishing to address the City Council regarding an item on the agenda should complete a Request to Address Council and give it to the City Clerk prior to the start of the meeting. When your name is called, approach the podium, and state your name clearly for the record. If your request pertains to a Public Hearing item, you do not need to submit a request. You will have five (5) minutes to speak.

PLEASE NOTE: No outside electronic devices are allowed to be used on City equipment without prior City approval. If you have handouts, you must provide 12 copies of the material to the City Clerk.

1. **Call To Order**
   Invocation
   Pledge of Allegiance of the United States of America

2. **Roll Call**

3. **Presentations**

   1. Joplin Area Chamber Of Commerce Quarterly Update

      Documents:

      2022 EMPLOYER SURVEY REPORT PDF.PDF
      CITY ECO DEVO REPORT JAN 2023.PDF

   2. Joplin Sports Authority Quarterly Update

      Documents:

      JSA QUARTERLY UPDATE JAN 2023.PDF

   3. Facility Assessment Update

      Documents:

      JOPLIN FACILITIES MP - COUNCIL PRESENTATION 2023-01-17.PDF

   4. Sesquicentennial Events Update

      Documents:

      COUNCIL UPDATE 011723.PDF

   5. Sales And Use Tax Update

      Documents:

SALES TAX COLLECTIONS JANUARY 2023.PDF
USE TAX COLLECTIONS JANUARY 2023.PDF
QUARTERLY SALES TAX COMPARISON 1ST QUARTER 2023.PDF

4. **Finalization Of Consent Agenda**

5. **Reports And Communications**

   1. News From The Public Information Office

6. **Citizen Requests And Petitions**

   1. Brian Evans Requested To Speak On Fiscal Responsibility And Accountability With Taxpayer Dollars.

   2. Mary Price Requested To Speak On Communications & Fiscal Responsibility Of City.

7. **Public Hearings**

8. **Consent Agenda**

   1. Minutes Of The January 3, 2023, City Council Meeting

      Documents:

      JANUARY 3, 2023 MINUTES.PDF

   2. COUNCIL BILL NO. 2023-250
      AN ORDINANCE amending Ordinance No. 2022-274, passed by the Council of the City of Joplin, Missouri, August 1, 2022, by removing from District R-1 (Single-Family Residential) and including in District R-2 (Two-Family Residential) property as described below and located at 2310 W. 2nd St, City of Joplin, Jasper County, Missouri.

      Documents:

      CB2023-250.PDF

   3. COUNCIL BILL NO. 2023-251
      AN ORDINANCE amending Ordinance No. 2022-274, passed by the Council of the City of Joplin, Missouri, August 1, 2022, by removing from District R-1 (Single-Family Residential) and including in District C-3 (Commercial) property as described below and located at 5850 E. 20th St, City of Joplin, Jasper County, Missouri.

      Documents:

      CB2023-251.PDF

9. **Resolutions**

   1. RESOLUTION NO. 2023-001
      A RESOLUTION approving a request for the appointment of the slate of Board of Directors for the 510 Rangeline Community Improvement District.

Documents:

RESOLUTION 2023-001 SUMMARY 510 RANGELINE CID BOARD APPOINTMENTS.PDF
RESOLUTION 2023-001 CID BOARD APPOINTMENTS 510 RANGELINE.PDF

10. Ordinances - Emergency

1. COUNCIL BILL NO. 2023-002
AN ORDINANCE of the City of Joplin, Missouri, imposing an additional sales tax at a rate of three percent (3%) on all tangible personal property retail sales of adult use marijuana sold within the City pursuant to Article XIV, Section 2.6(5) of the Missouri Constitution, subject to approval by the voters of the City at the General Municipal Election to be held on April 4, 2023; designating the form of ballot; directing the City Clerk to provide notice of said election; and containing an emergency clause.

Documents:

CB2023-002- MEDICAL MARIJUANA.PDF

2. COUNCIL BILL NO. 2023-104
AN ORDINANCE approving a Purchase Order to Vikings Cives Midwest in the amount of Two Hundred Thirty-Nine Thousand Five Hundred Ninety-Six Dollars and 00 cents ($239,596.00) for the purchase of a 2024 International HV507 SFA Dump Truck with snowplow and salt spreader; and containing an emergency clause.

Documents:

SUMMARY SHEET 2023-104 PURCHASE ORDER TO VIKINGS CIVES.PDF
COUNCIL BILL 2023-104 PURCHASE ORDER TO VIKING CIVES.PDF
2024 HV QUOTE JOPLIN.PDF
VIKINGQUOTE168975 JOPLIN SOURCEWELL TANDEM 2023.PDF

3. COUNCIL BILL NO. 2023-501
AN ORDINANCE approving termination of the North Park Crossing Tax Increment Financing Redevelopment Agreement by and between the City of Joplin, Missouri and North Park Crossing, L.C., and its successors and assigns; and containing an emergency clause.

Documents:

CB 2023-501 SUMMARY TERMINATE NORTHPARK CROSSING TIF REDEVELOPMENT AGREEMENT.PDF
CB 2023-501 ORDINANCE TERMINATING NORTHPARK CROSSING TIF REDEVELOPMENT AGREEMENT.PDF

4. COUNCIL BILL NO. 2023-502
AN ORDINANCE dissolving the Special Allocation Fund for the North Park

Crossing Tax Increment Financing Plan and Redevelopment Projects and terminating the designation of the Redevelopment Area of the North Park Crossing Tax Increment Financing Plan; and containing an emergency clause.

Documents:

CB 2023-502 SUMMARY TERMINATE NORTHPARK CROSSING TIF REDEVELOPMENT PROJECTS.PDF
CB 2023-502 ORDINANCE TERMINATE NORTHPARK CROSSING TIF REDEVELOPMENT PROJECTS.PDF

5. COUNCIL BILL NO. 2023-600
AN ORDINANCE approving a Purchase Order to be issued to Central Square Technologies to cover the annual support payment for the Time Clock Plus software subscription, implementation, and related systems support as budgeted in the Annual Budget of the City of Joplin for the Fiscal Year 2022-2023 as adopted by Council Bill 2022-534 on October 17, 2022; and containing an emergency clause.

Documents:

2023-600 SUMMARY SHEET.PDF
TIMECLOCK PLUS SALES ORDER (Q100572) FINAL.PDF
TIMECLOCK PLUS QUOTE.PDF
CB2023-600 COJ TCP_CST PO APPROVAL FOR TIMEKEEPING.PDF

11. Ordinances - First Reading

1. COUNCIL BILL NO. 2023-003
AN ORDINANCE approving a Memorandum of Understanding (MOU) by and between the City of Joplin and the Jasper County Commission allowing for the County to join with the City of Joplin on its Broadband Deployment Consultant Services (2022-RFP-10) with Alvarez & Marsal Infrastructure & Capital Projects, LLC.

Documents:

CB2023-003 -MOU COJ-COUNTY BROADBAND-01112023004037.PDF

2. COUNCIL BILL NO. 2023-601
AN ORDINANCE authorizing the City of Joplin, Missouri, to enter into an Agreement with Conventions, Sports & Leisure International, LLC, a Delaware Limited Liability Company, for the purpose of conducting a Tourism Venue Needs Assessment of the Joplin tourism market for the not to exceed the price of One-Hundred and Eleven Thousand Six Hundred and Eight and 00/100 Dollars ($111,608.00); amending the Annual Budget of the City of Joplin for the Fiscal Year 2022-2023 as adopted by Ordinance 2022-161 on October 17, 2022; authorizing the City Manager to execute the same by and on behalf of the City of Joplin; and, setting a date when this Ordinance shall become effective.

Documents:

CB 2023-601 SUMMARY COJ AGREEMENT W CSL FOR TOURISM VENUE NEEDS ASSESSMENT (2).PDF
CB 2023-601 ORDINANCE COJ AGREEMENT W CSL FOR TOURISM VENUE NEEDS ASSESSMENT (2).PDF
2022-RFP-16 TOURISM VENUE NEEDS ASSESSMENT.PDF
RFP 2022-16 SCORE TABULATION.PDF
COJ - CSL CONSULTING AGREEMENT RE JOPLIN TOURISM VENUE NEEDS ASSESSMENT 010322.PDF
CVBAB AUGUST 2020 MINUTES.PDF

12. **Ordinances - Second Reading And Third Reading**

13. **Unfinished Business**

14. **New Business**

    1. Vote To Go Into Closed Session, Which Shall Pertain To Legal Action, Causes Of Action, Or Litigation Including A Public Governmental Body And Any Confidential Or Privileged Communications Between A Governmental Body Or Its Representatives And Its Attorneys Pursuant To State Law, And To Discuss Leasing, Purchase Or Sale Of Real Estate By A Governmental Body Where Public Knowledge Of The Transaction Might Adversely Affect The Legal Consideration Thereof, Pursuant To State Law; As Set Forth In Section 610.021 (1) (2) RSMo, As Amended, 2020. This Meeting, Record, And Vote To Be Closed. Council Shall Adjourn At The End Of The Session.

Joplin, built on generations of people with grit and determination, is a regional hub at the crossroads of America. Our diverse people and employers thrive because of our healthy lifestyles, exceptional neighborhoods, lifelong learning opportunities and cultural & recreational amenities.

Ad Omnia Parata

Together we are ready for anything.

Notice posted at 12:00 PM on this 12th day of January 2023 (RSMo 610.020)

2022 Employer Survey Report



PREPARED BY

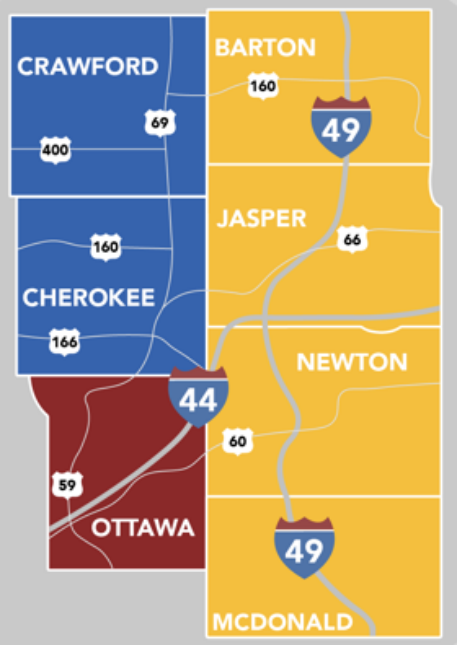
MOKAN partnership

www.mokanpartnership.com

2022 Employer Survey Report

The MOKAN Partnership is a not-for-profit economic and workforce development corporation working to improve the overall economy in our seven-county region: Barton, Jasper, Newton and McDonald Counties in Missouri; Crawford and Cherokee Counties in Kansas; and Ottawa County in Oklahoma.

The MOKAN Partnership region has nearly 15,000 employers who provide approximately 133,432 jobs for its residents. This 2022 year-end survey looks at community business and workforce trends. The information contained in this report will assist in helping companies survive economic challenges, understand workforce needs and identify areas for improvement.



TOP TAKEAWAYS

- **Workforce** concerns in finding qualified employees and retaining current workers are among top challenges to business growth
- Affordable and available **housing** is cited as a top community priority
  It is also cited as a challenge to business growth and a top community weakness
- **Education** scored high on both top community strengths and the public service index
- **Childcare** is a growing issue as it was ranked the lowest on the public service index
  It was also listed as a top challenge to business growth and a top community weakness
- Sixty-five percent of employers plan to expand employment and **add net new jobs** in the next 12 months.
- **Rising costs** and **inflation** are barriers to business growth for many employers
- **Support for small businesses** from the community, Chambers of Commerce, SBDC, etc. is a top community strength

2022 Employer Survey Report

BUSINESS SERVICES

BUSINESS LEVELS - Area businesses reported business levels as:

34% Increasing 51% Stable 14% Decreasing

EXPANSIONS - Area businesses reporting plans to expand in the next year (operations, equipment, etc.)

51% YES



49% NO

TOP PRIORITIES FOR THE COMMUNITY - Area businesses ranked the following:

1. **Availability/Affordability of Housing**
2. **Quality of Place Initiatives**
3. **Entertainment Opportunities**
4. **Health & Wellness Opportunities**
5. **Creation of More Local, Renewable Energy**
6. **Air & Water Quality Improvements**
7. **Environment - Reduction of Waste**

IT INFRASTRUCTURE - Is the community's IT infrastructure adequate for your company's needs?

68% YES



31% NO

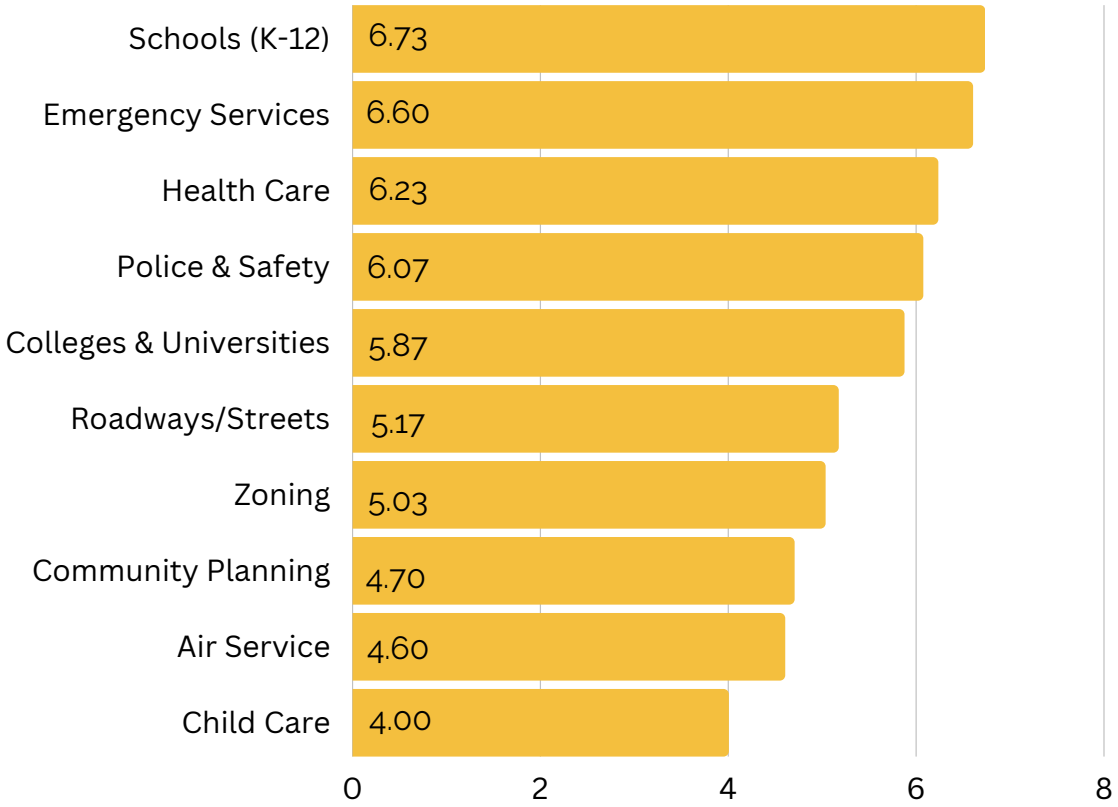
2022 Employer Survey Report



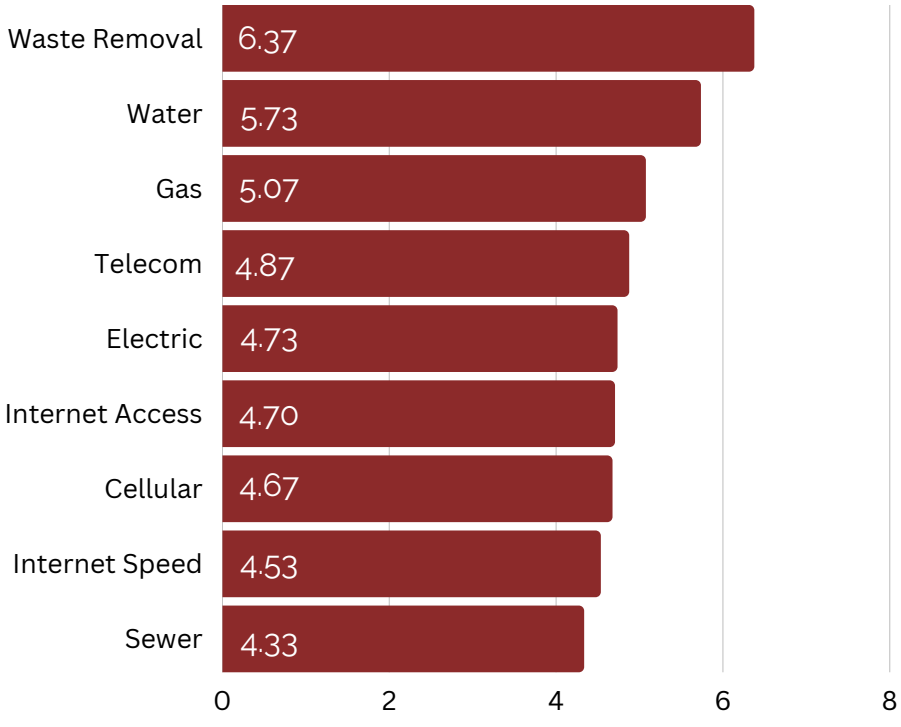


2022 Employer Survey Report

PUBLIC SERVICES INDEX - Scales of 1 to 7: 1 is Low, 7 is High



UTILITY SERVICES INDEX - Scales of 1 to 7: 1 is Low, 7 is High



2022 Employer Survey Report

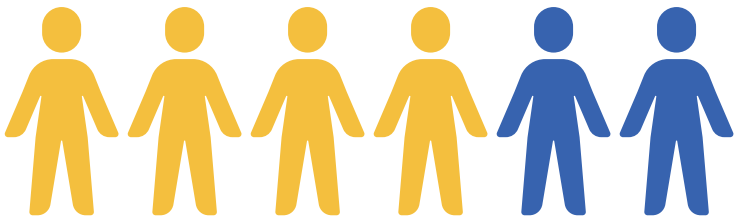
TOP 12 CHALLENGES TO BUSINESS GROWTH

1. **Lack of Qualified Employees**
2. **Inflation/Cost of Goods**
3. **Lack of Affordable Housing**
4. **Ability to Pay Competitive Wages**
5. **Retaining Employees**
6. **Taxes**
7. **Affordable Education**
8. **Decreased In-Person Shopping**
9. **Supply Chain Issues**
10. **Childcare**
11. **Uncertain Economy**
12. **Government Regulations**

WORKFORCE SOLUTIONS

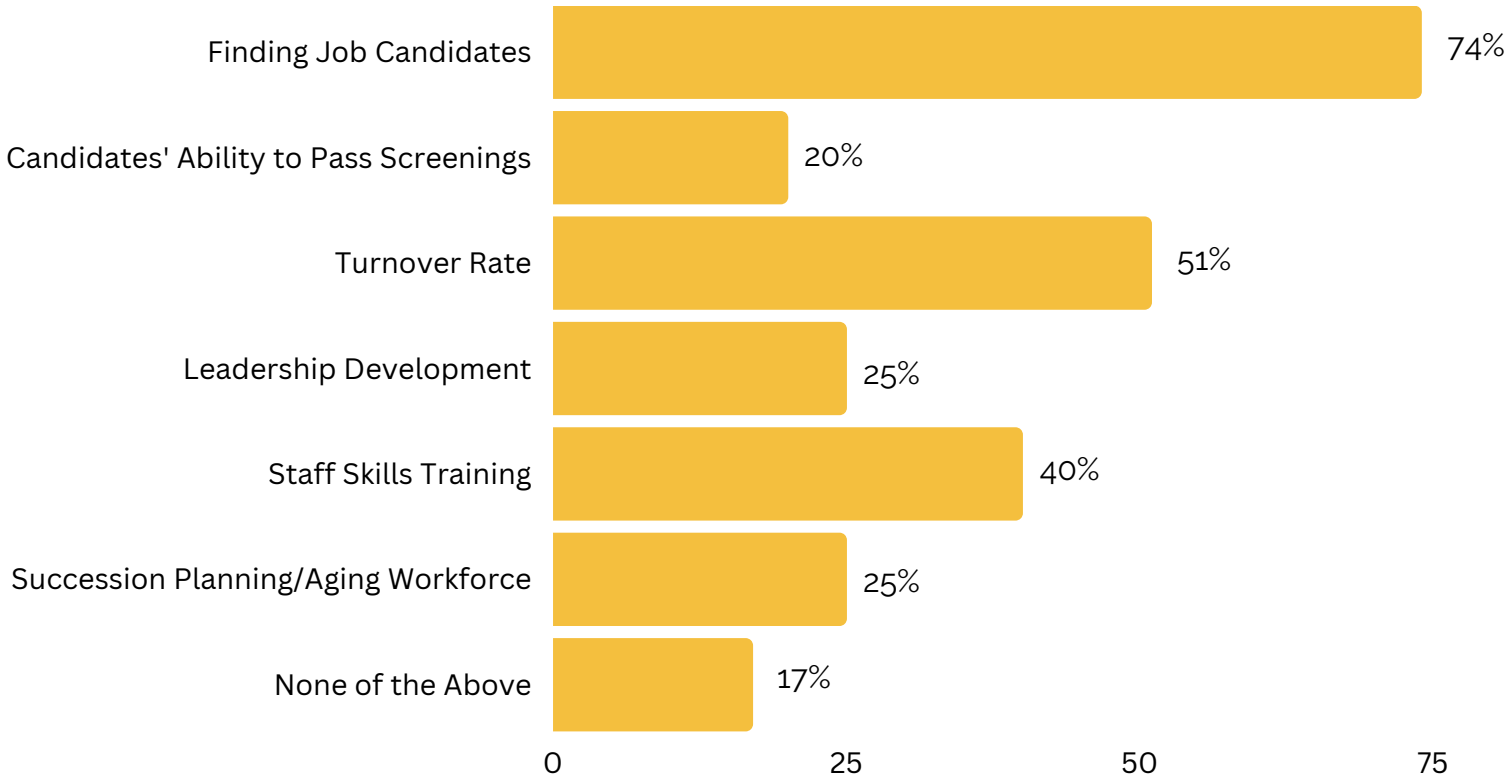
JOB CREATION - Companies planning to add net new jobs i the next 12 months

65% YES 35% NO



2022 Employer Survey Report

WORKFORCE NEEDS - Area businesses ranked the following as biggest workforce needs/challenges:



WAGES - Area businesses report on whether their wages are above average, average, or below average

40% Above Average **40% Average** **22% Below Average**

BENEFITS - Area businesses report on whether their benefits are above average, average, or below average

26% Above Average **35% Average** **38% Below Average**

January 2023
Economic Development Highlights
Joplin Area Chamber & MOKAN

ATTRACTION

Requests For Information October 1 – December 31

RFI's Received = 10
RFI's Responded to = 5

Reasons for not responding to all RFI's vary. Typically due to specific asks such as minimum acreage, an existing building, or utility capacity requirements that sites in Joplin do not currently meet.

Active Projects

Project Spoonman

- $80 million / 300+ jobs / 150,000 sq ft facility
- Boots-on-the-ground visit in October with company's consulting team
- Site being considered is the 55 acre "MO State Certified" site at Crossroads
- We are in a wait and see mode with the company as they are reviewing a total of 8 sites in 4 states

Foodliner

- In December 11.2 acres at the Crossroads Industrial Park was sold for $600,000. The purpose is for a truck washing station which will serve many of the existing industries at the park and the surrounding area.

CrossMar

- Currently building a new warehouse in the Crossroads Industrial Park
- This is a much needed facility as we field many questions from existing companies regarding availability of warehousing space in our area

Road Ranger Travel Plaza

- Construction is underway along I-44 at the Crossroads Industrial Park interchange

Project Moody Blue

- Potential warehousing project that appeared before City Council in October

- They are scheduled to appear before Council in the near future to request Chapter 100 program tax abatements

Project Costanza

- Advanced manufacturing facility with 65 jobs
- A virtual site visit of Wildwood Ranch took place on Oct 31 with the prospect's consulting group
- A second virtual site visit followed with the consulting group and representatives from the prospect company
- Unfortunately, we were later informed that our site had been eliminated from consideration

Recruiting Trips

PLMA in Chicago

- This is the annual Private Label Manufacturing Association tradeshow
- It took place in Chicago on Nov 14 & 15
- Travis Stephens & Jake Heisten attended

Hawthorn Foundation/Missouri Partnership meeting October 28th

- This is the organization at the state level that works directly with prospect companies and distributes RFI's to the local communities
- They host 2 meetings each year and Travis attended

Marketing

Choose Joplin website https://www.choosejoplin.com/

Visits to page:

Q4 2021 = 499
Q4 2022 = 947 (89.8% growth)

Origin of visits:

48% direct entry
26% social media link
22% search result
4% link from email or other website
1% paid digital ad

EXISTING BUSINESS SUPPORT

Expansion & Retention

9 Official BRE Visits during Q4 of 2022

Notable BRE Visit 1

- A meeting took place in December with a local food manufacturer interested in upgrading one of their product lines and adding a warehouse component to their existing location
- We are currently working with state reps on potential incentive programs that can be applied (specifically workforce training on the upgraded equipment)

Notable BRE Visit 2

- A meeting took place in December with a local metal works facility interested in expanding their operations and facility
- Similar to above, we are currently working with state reps on what incentive programs the company could qualify for

Workforce

- Regional employer survey completed (see attached with this report)

- A childcare task force of community leaders in the region was put together to address local/regional childcare needs and its impact on workforce availability for businesses.
  There will be a lot more activity around childcare in 2023.

- Advanced Manufacturing Expo took place in October 6th. The purpose is to assist area manufacturers in building a talent pipeline for the future and to introduce juniors and seniors in high school to potential career opportunities post high school. Several hundred students from the 4-state area attended and 22 manufacturers from the region participated with booths and personnel to meet with the students.

- The Joplin Area Technology Summit took place on November 4th. The event had more than 300 registered and included 14 speakers, many from out of the area or state, who are recognized experts or thought leaders in their respective fields and

Business Startups

- In October the first cohort of entrepreneurs graduated from the Builders & Backers entrepreneur accelerator program. 10 NEW small businesses have now entered the Joplin business community as a result of this program. Builders & Backers is a program of the Heartland Forward and partially funded through MOKAN and several area business sponsors.

- We have had 4 new businesses graduate out of the Newman Innovation Center (NextGen Diagnostics, Midwestern, Connect 2 Culture and Region M Waste Mgmt.) along with 1 from the Advanced Training & Technology Center (Power Shades)

- A new start-up business is taking up space in the Advanced Training & Technical Center - Happy Trees Table Co. is a local wood working and cabinet manufacturer.

MISCELLANEOUS

MOKAN Director hired

- After several months without someone at the helm following the departure of Tony Robyn, Jake Heisten was hired as the next Director of MOKAN
- Jake started his new role on October 24th

ARPA

- In conjunction with city staff and JIDA, we have been vetting 5 privately owned properties in or around Joplin for potential Industrial site expansion
- The deadline to apply for a 50-50 match grant for land acquisition and infrastructure build out is February 20th

Employment Numbers:

	Joplin	MO	USA
Unemployment Rate (Nov)	1.9%	2.7%	3.5%
May of 2022	*3.1%*	*3.4%*	*3.6%*

https://www.bls.gov/eag/eag.mo_joplin_msa.htm



Joplin Sports Authority

JOPLIN CITY COUNCIL 4TH QUARTER REVIEW

JANUARY 17, 2023

JOPLIN
SPORTS AUTHORITY

Joplin Sports Authority- What are we and what do we do?

We are a 501 (C) (3); not for profit sports commission funded predominately by the city lodging tax.

Mission Statement:

The purpose of this corporation is to attract, promote, provide and support local, state, regional, national and international sporting events to the Joplin area, which will provide economic impact and enhance the quality of life for the residents of the Joplin area.

JOPLIN
SPORTS AUTHORITY

Agenda:

1. Changes in Leadership of the JSA Board
2. Financial Audit Overview and Results
3. Synapsis of Upcoming Event Schedule for FY 2023
4. Some "Shout outs"!

JOPLIN
SPORTS AUTHORITY

The JSA Board of Directors

- Currently has 11 Board members in four categories (excluding Ex-Officio):
  - Appointed- MSSU AD, Joplin Schools AD, Director of Joplin CVB, Director of Joplin Parks and Recreation
  - Citizen Directors- four resident of the city selected by Joplin City Council
  - At-Large Directors- 3 area residents selected by the Joplin City Council
  - Ex-officio Board members- Mayor of Joplin or the designee & the Executive Director JSA (both Non-voting)*

Current BOD:

Officers: Chair-Jhan Hurn; Vice Chair- James "JT" Weber, Treasurer- Melissa Rodgers, Secretary- Patty Vavra, Executive Director- Jared Bruggeman*

Directors: Matt Hiatt, Rob Mallory, Patrick Tuttle, Paul Bloomberg, Christopher Byers, Hunter Perry, Dave Compton, Chuck Copple*

JOPLIN
SPORTS AUTHORITY

Financial Audit for FY 2022

- Ben Miller is the auditor
  - Specializes in Not For Profits
  - I have worked with Ben Miller before when he was employed with BKD and audited the MSSU financial statements
  - He is in his 5 year as the auditor for JSA; very thorough, incredibly knowledgeable about Not-For-Profits and has a highly specialized skill set
  - His rates are very reasonable and his organization does excellent work
- The complete audit has been sent to Leslie as per our policies and procedures.
- The audit begins in late November and the draft copy is presented to JSA Executive Director and Finance Manager in late December (right about Christmas).
- The auditor then presents the complete draft audit to the JSA Budget and Audit Committee the first week in January. After any discussion it is voted to be accepted and approved as well as the Form 990.
- The JSA Budget and Audit committee then presents the completed audit and any discussion items and recommendations to the full board for approval.
- The final version is submitted to Leslie and with an additional 30 copies for the City.

JOPLIN SPORTS AUTHORITY

The results of the JSA FY2022 Audit

- Independent Auditor Report, "In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of JSA as of October 31, 2022 and 2021, and the changes in its net assets and the its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America".
- Financial Highlights:
  - The JSA has no outstanding long-term liabilities
  - 2021 Net Position $245,059
  - 2022 Net Position $262,973
  - The JSA total net position increased by $17,914
- Fundamentally, another clean bill of health! Thank you to our staff and particularly Steve for due diligence on maintaining records and using proper procedures!

JOPLIN
SPORTS AUTHORITY

Some of the great events scheduled so far for this FY2023!

- There are over 40 events scheduled as of right now; we anticipate that number growing marginally
- Low end of the estimate on participants in these events is over 11,000 (not including coaches, officials, support staff, parents and fans)
- Some of the larger and significant events include:
  - The MCSAA Winter, Spring and Fall State Championships
  - ACCA Men's and Women's Basketball National Championships (March)
  - USBC State of Missouri Women's Championship (5 weekends March-April)
  - NJCAA Region 16 Baseball Championship (May)
  - Summer Baseball Tournaments including HOAT and Premier Baseball
  - Ragnorak Swim Meet (July)
  - Elks Club State Golf Championship (August)
  - The Southern Stampede (September)
  - NCAA Division 2 Cross Country Central Regional (November)*
  - NCAA Division 2 Cross Country National Championship (December)*-next fiscal year

JOPLIN SPORTS AUTHORITY

Special Thank You to our city staff and management!

CITY OF JOPLIN MISSOURI

JOPLIN MISSOURI

VISIT JOPLIN MO

JOPLIN PARKS & RECREATION



JOPLIN SPORTS AUTHORITY

Thank you to our sponsors!



KSN HD

12 HD abc KODE

MGE Budweiser

Moe's southwest grill

Parkwood Tournaments

Joplin Schools

FREEMAN Health System Orthopaedics & Sports Medicine

Liberty

CLUB 609

OZARK CHRISTIAN COLLEGE

MACCO BUILDERS

CROSSLAND CONSTRUCTION COMPANY, INC.

LAFERLA ORTHO SPECIALIZING IN ORTHODONTICS "Creating smiles with style"

JOPLIN PARKS & RECREATION just play

MISSOURI SOUTHERN STATE UNIVERSITY

THE JOPLIN GLOBE

Jefferson's WINGS • BURGERS • OYSTERS

ARVEST BANK Member FDIC

Any questions?

THANK YOU FOR YOUR TIME!

- Contact Information:
- Jared Bruggeman
- Executive Director
- Joplin Sports Authority
- O: 417-625-1006
- Email: director@joplinsports.org
- www.joplinsports.org



JOPLIN
SPORTS AUTHORITY

sfsarchitecture + CGA architecture planning design

JOPLIN MISSOURI

Joplin Facilities Master Plan

City Hall & Justice Center Concept Options

01 | 17 | 2023 CITY COUNCIL PRESENTATION

Project Parameters

Facilities Assessment

- Evaluation of 28 City buildings
- Report documenting existing conditions and recommendations for improvements
- Database to guide capital improvements and facilitate property management

City Hall Space Needs Assessment

- Space Analysis to determine how to optimize existing department and facility needs

Justice Center Feasibility Study

- Space Analysis to determine future needs
- Concept Options to meet space needs
- Plans and 3D imagery of preferred concept

Facilities Assessment Summary

Goals



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Facilities Assessment Summary

Key Definitions

Facility Cost Index (FCI)

A Facility Condition Index (**FCI)** is simply the ratio of the cost of the Building's improvements identified needs within **5 years** (*Requirements*) divided by the Asset's calculated replacement value (**CRV**), and expressed as a decimal fraction of one.

FCI is an indicator of condition and can be used to benchmark condition along consistent, industry standards. Based on International Facility Managers Association (IFMA) definitions.

$$FCI = \frac{\sum \text{Near-Term Requirement \& System Renewal Costs}}{\text{Asset Current Replacement Value}}$$



Scale Value	Condition	Implication
0.00-0.10	Excellent	Typically New Construction
0.11-0.20	Good	Maintained within Life Cycle
0.21-0.40	Fair	Normal, Renovations Recommended
0.41-0.60	Poor	Major Renovations Recommended
0.61-1.00	Deficient	Total Renovation Recommended

*The **lower** an Asset's FCI value, the **better** the building's overall condition is assumed to be.*

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Facilities Assessment Summary

0.00 -0.10 EXCELLENT	12

PWC LOAFING SHED 1
PWC LOAFING SHED 2
JOPLIN SENIOR CENTER
FIRE STATION NO. 4
PWC SALT DOME
PUBLIC SAFETY TRAINING FACILITY
FIRE STATION NO. 2
JOPLIN AIRPORT – NEW TERMINAL
FIRE STATION NO. 6
MAPS TROLLEY STORAGE – OFFICE
PWC VEHICLE BARN
PWC SEWER MAINTENANCE

0.11 -0.20 GOOD	3

TOWER AND BASE FACILITY
EVIDENCE BUILDING
PWC OFFICE

0.21 - 0.40 FAIR	13

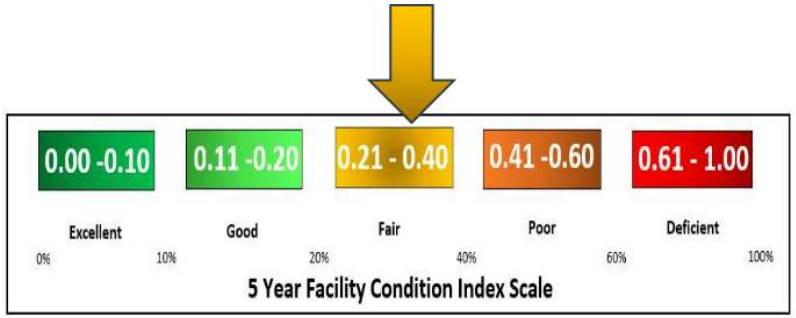
MAPS TROLLEY STORAGE
OLD GENERAL AVIATION TERMINAL
PWC SIGN SHOP
HEALTH DEPARTMENT AND WIC BUILDING
POLICE GARAGE
FIRE STATION NO. 5
JOPLIN CITY HALL
AIRPORT FIRE BARN (DENNIS WEAVER DR)
RECORDS STORAGE FACILITY
FIRE STATION NO. 3
MAPS/RV – III FACILITY
DR. DONALD E. CLARK JUSTICE CENTER
PWC CENTRAL GARAGE

Facilities Assessment Summary

Overview

Completed Building Data Sets

Building	Age	Use	Size (gdf)	CRV	FCI Cost	FCI	RI Cost	RI
Dr. Donald E. Clark Justice Center	55	Fire/Police Station	54,670	$23,702,152	$6,772,167	0.29	$7,642,852	0.32
Joplin City Hall	112	Office	62,000	$30,080,705	$7,976,135	0.27	$8,036,882	0.27
Totals for Completed Data			116,670	$53,782,857	$14,748,301	0.27	$15,679,735	0.29





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Facilities Assessment Summary

Top 20 Needs Based on Completed Data

Building Name	Requirement Name	Category	Priority	System Group	Requirement Cost
Joplin City Hall	Piping Distribution - 4-Pipe - Hot & Chilled Water Renewal	Lifecycle	3- Due within 5 Years of Inspection	HVAC System	$1,908,814
Dr. Donald E. Clark Justice Center	BUR (Built-Up Roofing) with Gravel - 2001 Renewal	Lifecycle	3- Due within 5 Years of Inspection	Exterior Enclosure	$1,132,916
Joplin City Hall	Fan Coil System - Heating or Cooling - 2 Pipe Changeover Renewal	Lifecycle	3- Due within 5 Years of Inspection	HVAC System	$1,015,760
Dr. Donald E. Clark Justice Center	Fire Protection - Sprinkler Coverage Lacking	Building Code	4- Not Time Based	Fire Protection	$826,125
Dr. Donald E. Clark Justice Center	Distribution Equipment - Panelboards, Transformers and Feeders - 480Y/277V Renewa	Lifecycle	3- Due within 5 Years of Inspection	Electrical System	$670,989
Joplin City Hall	Domestic Water Distribution Piping Renewal	Lifecycle	3- Due within 5 Years of Inspection	Plumbing System	$509,345
Dr. Donald E. Clark Justice Center	Chiller - Centrifugal - 100 Ton Renewal	Lifecycle	3- Due within 5 Years of Inspection	HVAC System	$498,523
Joplin City Hall	Distribution Equipment - Panelboards and Feeders - 208Y/120V Renewal	Lifecycle	3- Due within 5 Years of Inspection	Electrical System	$477,408
Dr. Donald E. Clark Justice Center	Domestic Water Distribution Piping Renewal	Lifecycle	3- Due within 5 Years of Inspection	Plumbing System	$449,127
Dr. Donald E. Clark Justice Center	Distribution Equipment - Panelboards and Feeders - 208Y/120V Renewal	Lifecycle	3- Due within 5 Years of Inspection	Electrical System	$420,966
Joplin City Hall	Boilers - HW - Gas - 1,400 MBH Renewal	Lifecycle	3- Due within 5 Years of Inspection	HVAC System	$392,042
Joplin City Hall	Chiller - Modular - 180 Ton Renewal	Lifecycle	1- Due within 1 Year of Inspection	HVAC System	$356,088
Dr. Donald E. Clark Justice Center	Boiler - HW - Gas (Condensing) - 2700 MBH - Boiler 1 Renewal	Lifecycle	3- Due within 5 Years of Inspection	HVAC System	$352,985
Dr. Donald E. Clark Justice Center	Restroom Fixtures - 1995 Renewal	Lifecycle	3- Due within 5 Years of Inspection	Plumbing System	$343,309
Joplin City Hall	Restroom Fixtures - 1995 Renewal	Lifecycle	3- Due within 5 Years of Inspection	Plumbing System	$343,309
Joplin City Hall	Lighting Fixtures - Interior - Fluorescent Renewal	Lifecycle	2- Due within 2 Years of Inspection	Electrical System	$297,144
Joplin City Hall	Fire Alarm System - Raceway and Wiring Renewal	Lifecycle	3- Due within 5 Years of Inspection	Electrical System	$295,864
Dr. Donald E. Clark Justice Center	Sanitary Waste - Gravity Discharge Renewal	Lifecycle	2- Due within 2 Years of Inspection	Plumbing System	$277,684
Joplin City Hall	Traction Geared Passenger Elevator - Control System Renewal	Lifecycle	3- Due within 5 Years of Inspection	Interior Construction and Conveyance	$277,228
Dr. Donald E. Clark Justice Center	Hydraulic Passenger Elevator - 3 Story - 2500 lb - Dual Door Renewal	Lifecycle	2- Due within 2 Years of Inspection	Interior Construction and Conveyance	$265,339

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Process



SPACE NEEDS STUDY



TOUR SPACES

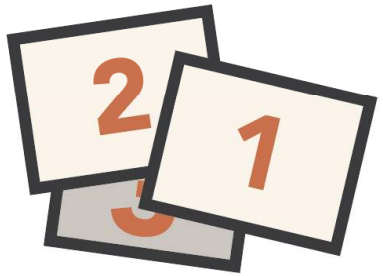


QUESTIONNAIRE



INTERVIEW

Process



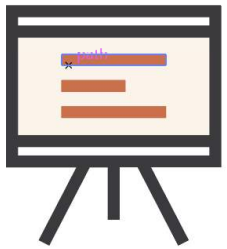
CONCEPT
PLAN OPTIONS



LEADERSHIP
ENGAGEMENT



CONCENSUS
OPTION



FINAL IMAGERY
+ PRESENTATION

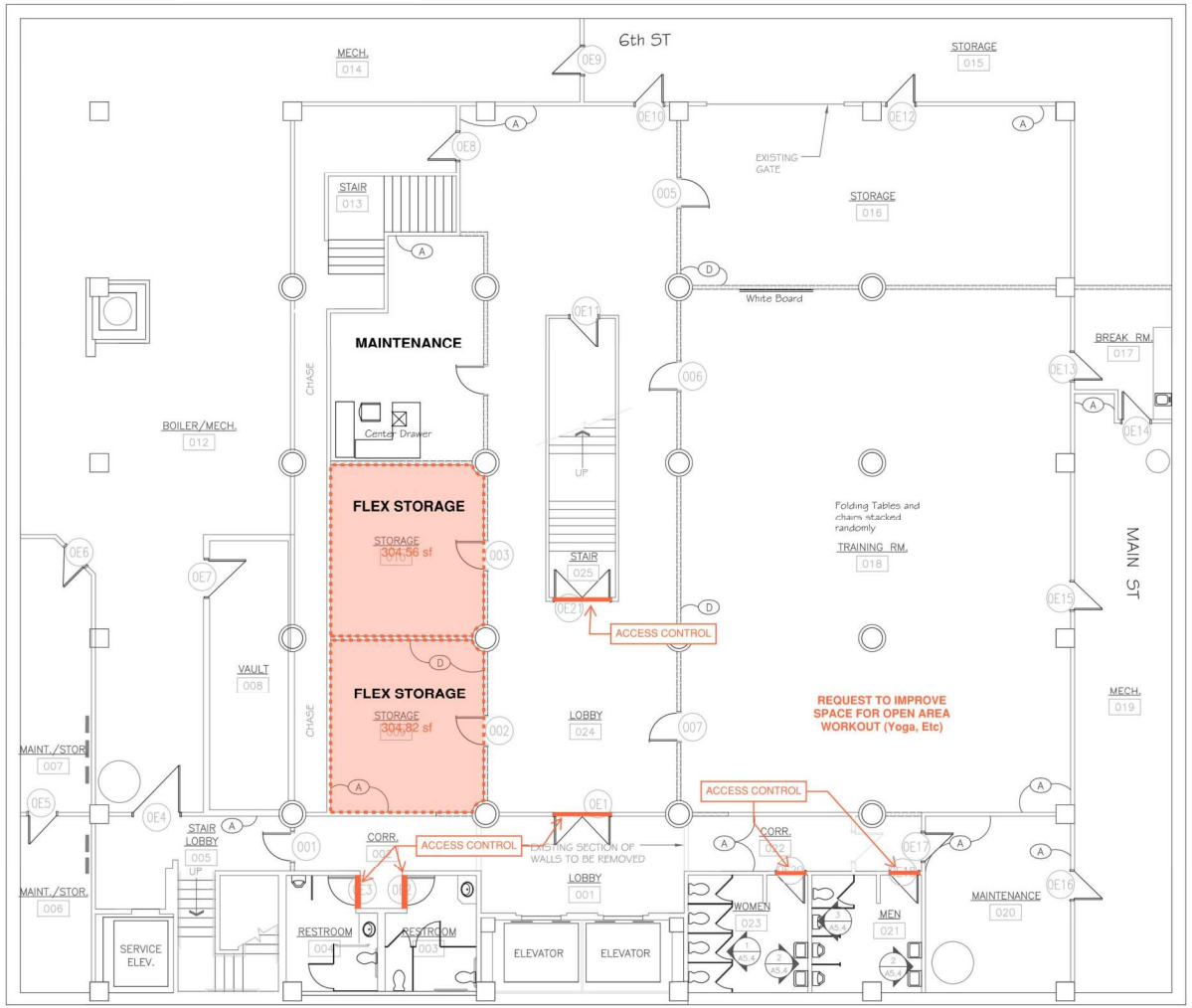
Your Vision

- Serve the needs for the next generation
- Timeless
- Facilities that the City can be proud of
- Room for growth
- Improvements to HVAC/Electrical
- Accessibility compliance
- Improve security of facilities
- Natural light throughout
- Address parking for staff and public

- Police
  - Improve function and efficiency
  - Meet jail standards/requirements
  - Vehicular sallyport/storage/parking
- Fire
  - Improve function, workflow and security
  - Apparatus bay improvements
  - Address fleet maintenance needs
  - Separate Administration and Operations
- Courts
  - Improve Security
  - Wayfinding
  - IT and infrastructure upgrades

CITY HALL CONCEPT OPTIONS

BASEMENT



GENERAL

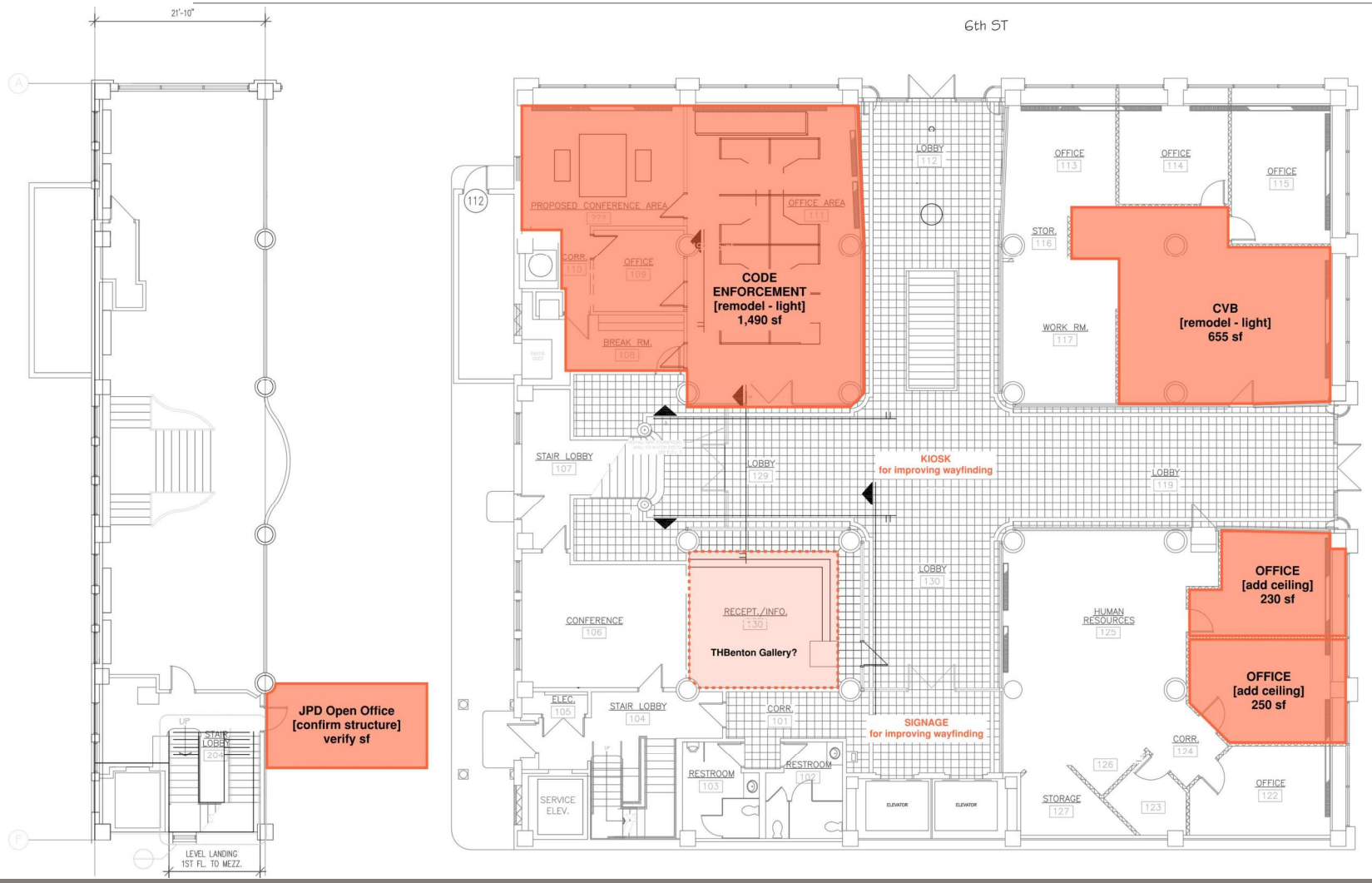
- JPD MOVES TO LEVEL 1 (SOUTH MEZZANINE)
- STORAGE ROOMS CONVERTED TO "FLEX" DEPT STORAGE – NO SCOPE, BY OWNER
- ACCESS CONTROL (REQUESTED BY IT)

FITNESS

- REQUEST TO IMPROVE SPACE FOR OPEN AREA WORKOUT (YOGA, ETC.)

N

FIRST FLOOR



GENERAL

- IMPROVE WAYFINDING
- KIOSK WAS DISCUSSED

HUMAN RESOURCES

- ADD CEILINGS AT (2) OFFICES (PRIVACY ISSUE)
- NOTED PLAN ADJUSTMENTS TO EXISTING OPEN SPACE TO PROVIDE MORE EFFICIENT WAITING AREA

RECEPTION AREA

- CVB WORKING TO RELOCATE TH BENTON GALLERY. CONFIRM

NW OPEN SPACE

- CODE ENFORCEMENT TO BE RELOCATED TO THIS SPACE (REF LEVEL 4 ZP PROGRAMMING)

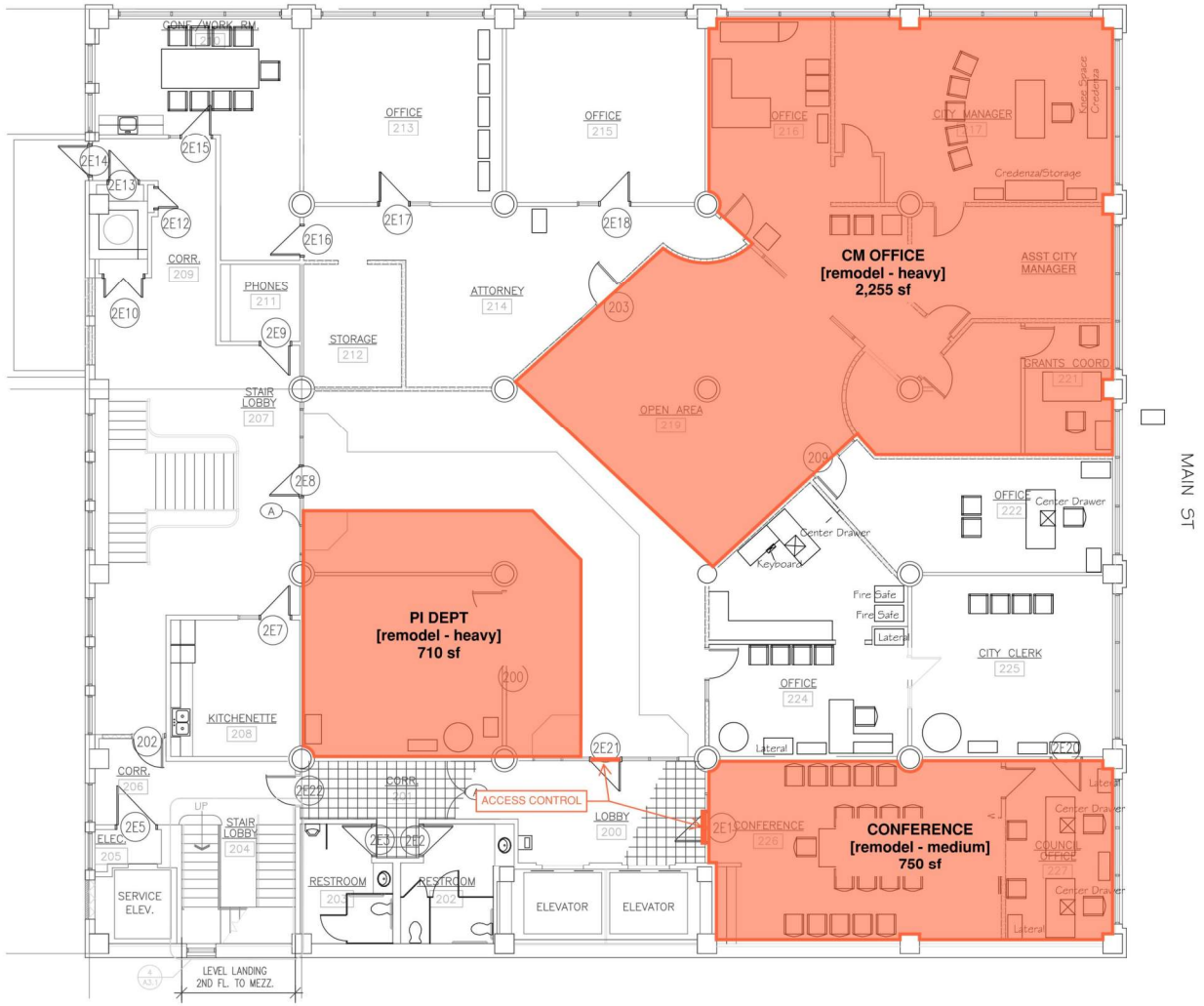
CVB

- NOTED ADDITION OF TV'S FOR VISITOR INFORMATION/MEETING SPACE
- REQUESTED MILLWORK IN LOBBY FOR RECEPTION
- IMPROVE FINISHES IN LOBBY AREA. "FACE OF THE CITY..."
- REDUCE VISIBILITY INTO SPACE USING GRAPHICS?

JPD RELOCATION

- RELOCATE JPD TO SOUTH MEZZANINE PLATFORM

SECOND FLOOR

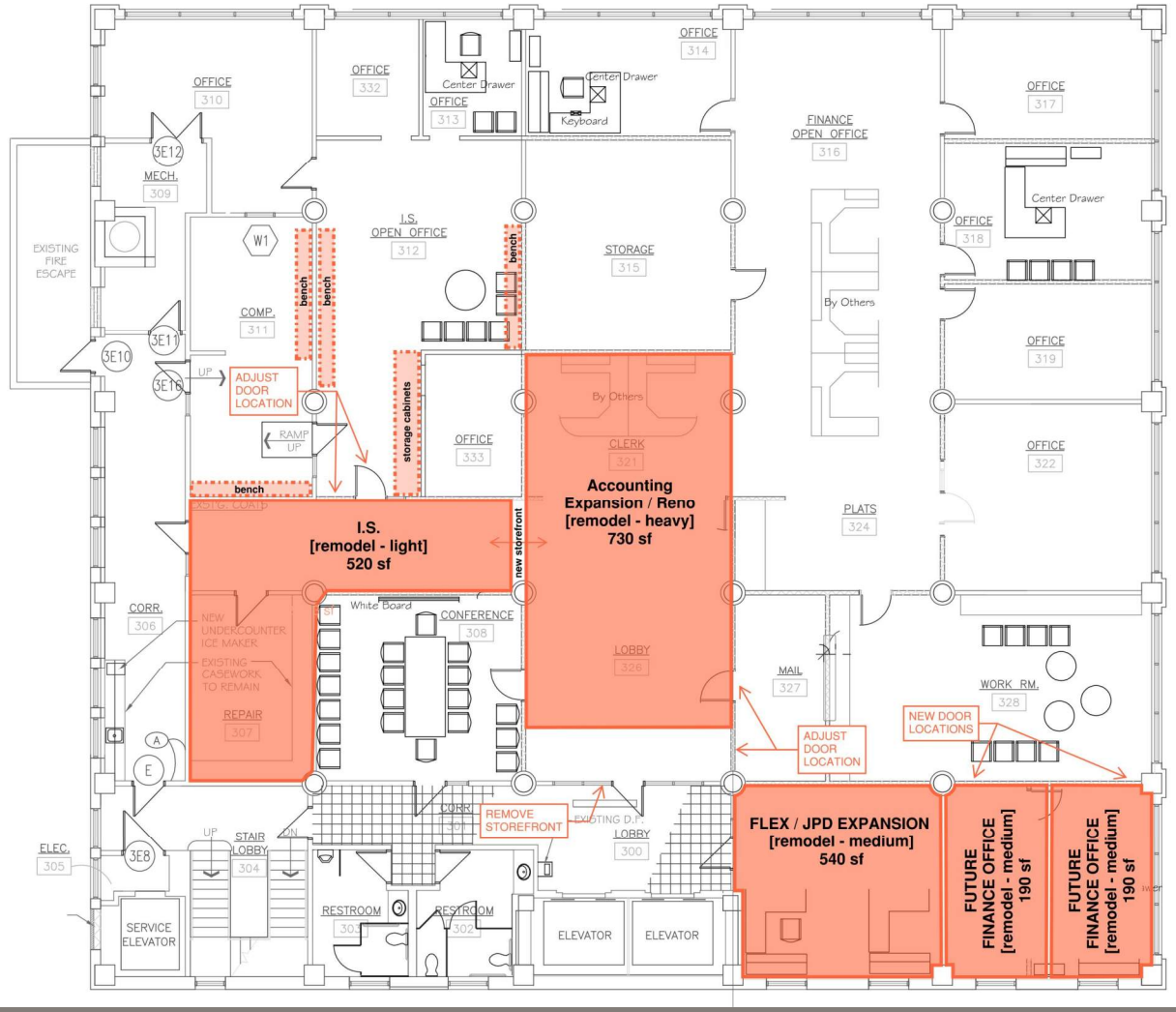


CM OFFICE

- REQUESTED PLAN IMPROVEMENTS
- VESTIBULE FOR SECURITY WITH ACCESS CONTROL
- 4-8 ADDITIONAL WORKSPACES (2 OFFICE, 2 CUBICLE – MINIMUM)
- NEED ALTERNATE PLACE IN BUILDING FOR PRESS CONFERENCE?
- NEED SHARED STORAGE SPACE
- NEED SMALL MEETING SPACE FOR 4-8 PEOPLE
- EXPAND PIO FOR MORE OFFICES
- PIO NEEDS TV
- MEETING ROOM: IMPROVE FINISHES / TECHNOLOGY FOR EXECUTIVE BOARD ROOM

N

THIRD FLOOR



IT DEPARTMENT

- CLOSE CORRIDOR (ACCESS CONTROL) WITH NEW STOREFRONT
- ADDITION OF MILLWORK FOR WORKSPACES
- IMPROVE REPAIR SPACE (DISCONNECTED, MILLWORK)
- ADJUST DOOR LOCATION

FINANCE

- EXPAND INTO LOBBY SPACE / REMOVE STOREFRONT
- EXPAND STORAGE INTO EXISTING OFFICE SPACE
- ADJUST DOOR LOCATION FOR MAIL ROOM ACCESS
- CREATE (2) ADDITIONAL OFFICE SPACES AT SE WITH DOORS FROM WORK ROOM

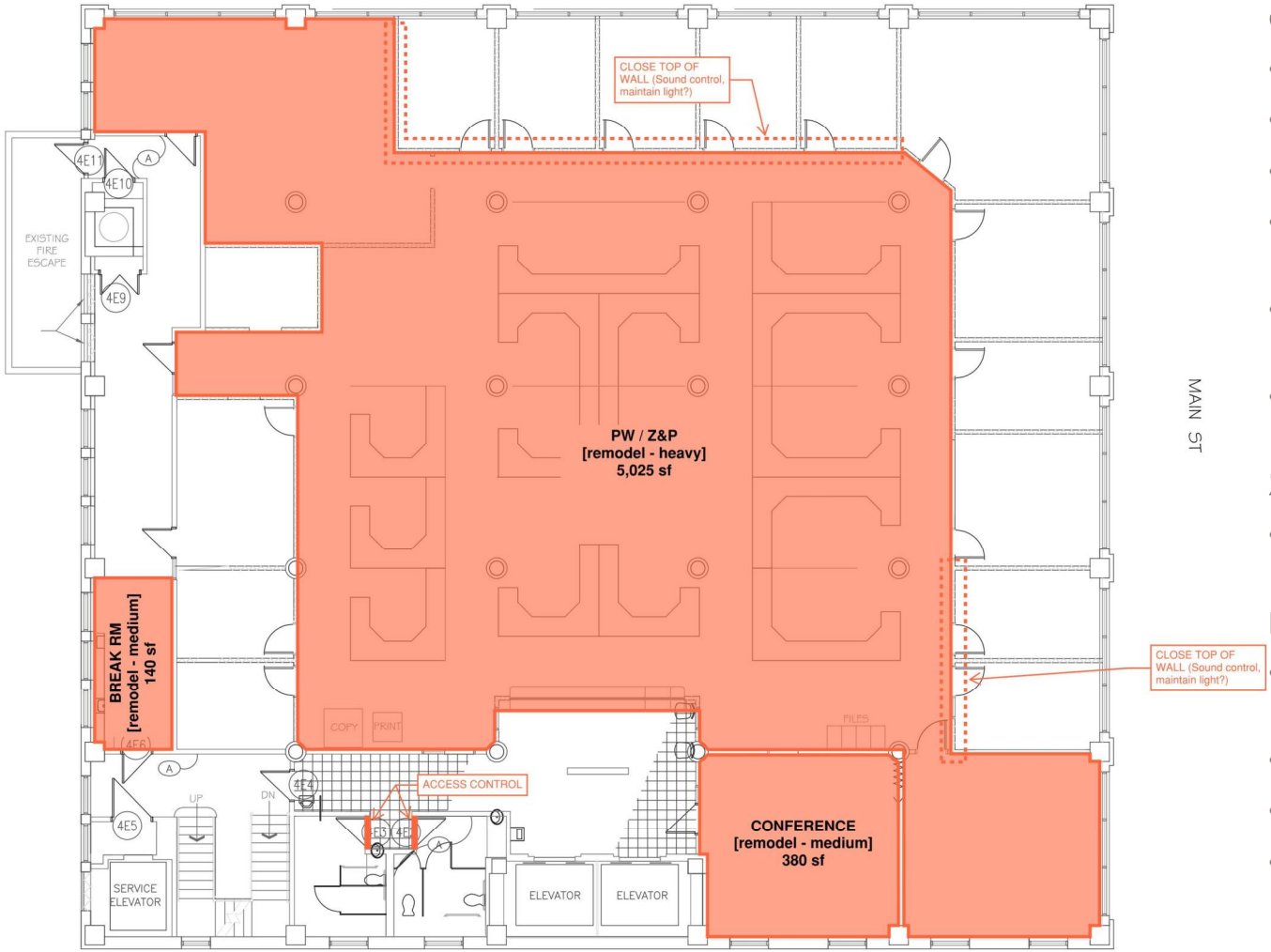
FLEX/JPD EXPANSION

- EXISTING COMMUNITY DEVELOPMENT SPACE TO BE FUTURE FLEX SPACE OR JPD COMMAND CENTER, TO INCLUDE CCTV

N

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FOURTH FLOOR



GENERAL

- IMPROVE SPACE USAGE (OFFICE, CUBICLES, LANDING SPOTS)
- REWORK OFFICE LOCATIONS TO IMPROVE ADJACENCIES
- ADD ACCESS CONTROL + SECURITY AT LOBBY/RECEPT DESK
- IMPROVE SPACE AS MUCH AS POSSIBLE WITH FLEXIBLE SEATING
- IMPROVE CONFERENCE MEETING SPACE (FINISHES, FFE, TECHNOLOGY)
- ADD SMALL MEETING SPACE TO NW CORNER (SIMILAR TO LEVEL 2)

Z&P (DEPTS: CODE, PLAN DEV, BLDG)

- NEED (13) ADDITIONAL PEOPLE THIS LEVEL (AFTER MOVING CODE ENFORCEMENT TO LEVEL 1)

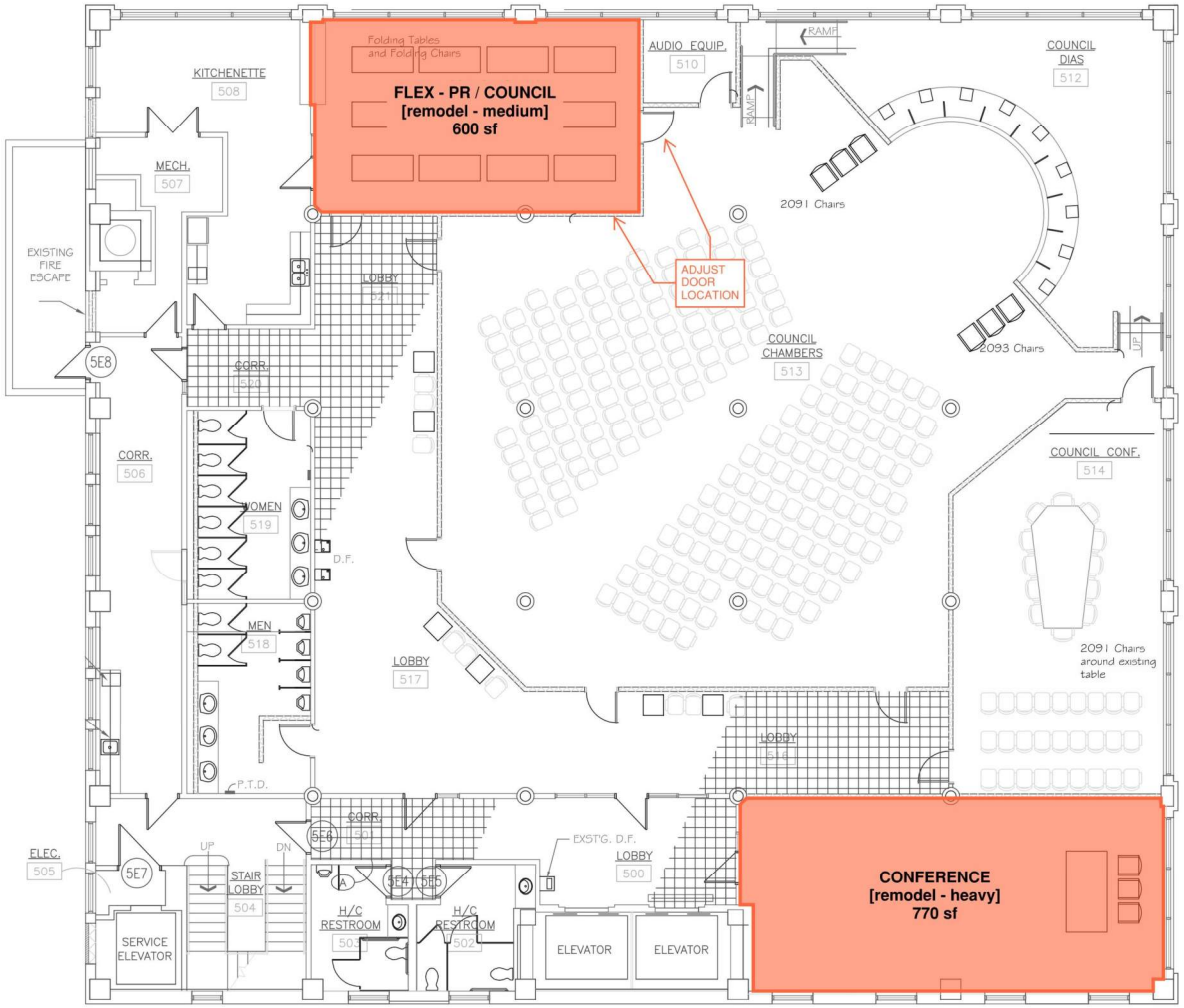
PUBLIC WORKS

- ADD TECHNOLOGY AT RECEPTION DESK FOR CUSTOMER REVIEW/INTERACTION (MAPS)
- ADD AN ADDITIONAL INSPECTOR TO PROGRAM
- ADD (6) ADDITIONAL STAFF PER PROGRAM
- NEED MORE PRINTER LOCATIONS (DISPERSED, PRIVACY)

N

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FIFTH FLOOR



GENERAL

- REVIEW ENTIRE FLOOR FOR SECURITY / ACCESS CONTROL (IT)

COUNCIL DINING

- WOULD BE SUITABLE TO REPROGRAM AS FLEX SPACE FOR DINING/MEDIA-PRESS/GENERAL MEETING AREA
- AV ROOM ADJACENT
- ACCESS CONTROL IMPROVEMENTS
- RELOCATE EXISTING DOOR FOR BACKDROP

CONFERENCE ROOM (515)

- IMPROVE FINISHES FOR A MORE FORMAL EXECUTIVE BOARD ROOM
- UPGRADE MULTIMEDIA / TECHNOLOGY

N

JUSTICE CENTER CONCEPT OPTIONS

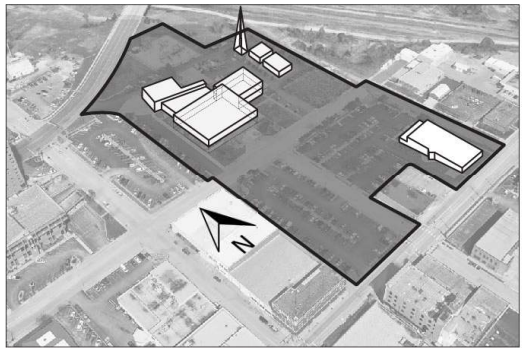
Program Review

Program – Area Summary

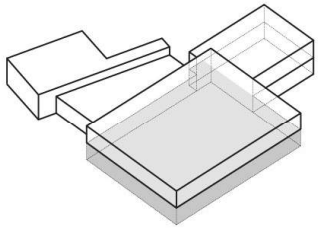
	Current Square Footage	Programmed Square Footage	% Change
Building Common Spaces	7,802 SF	6,453 SF	-17%
Fire	13,020 SF	28,311 SF	+117%
Municipal Courts & Prosecutor	5,984 SF	8,166 SF	+36%
Police	28,911 SF	52,341 SF	+81%
TOTAL	55,717 SF	95,271 SF	**+71%**

EXISTING CONDITIONS

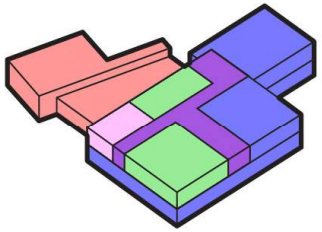
MASSING DIAGRAMS



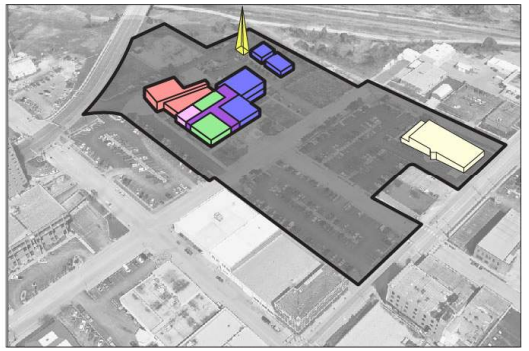
SITE MASSING



BUILDING MASSING



BUILDING PROGRAM



SITE PROGRAM

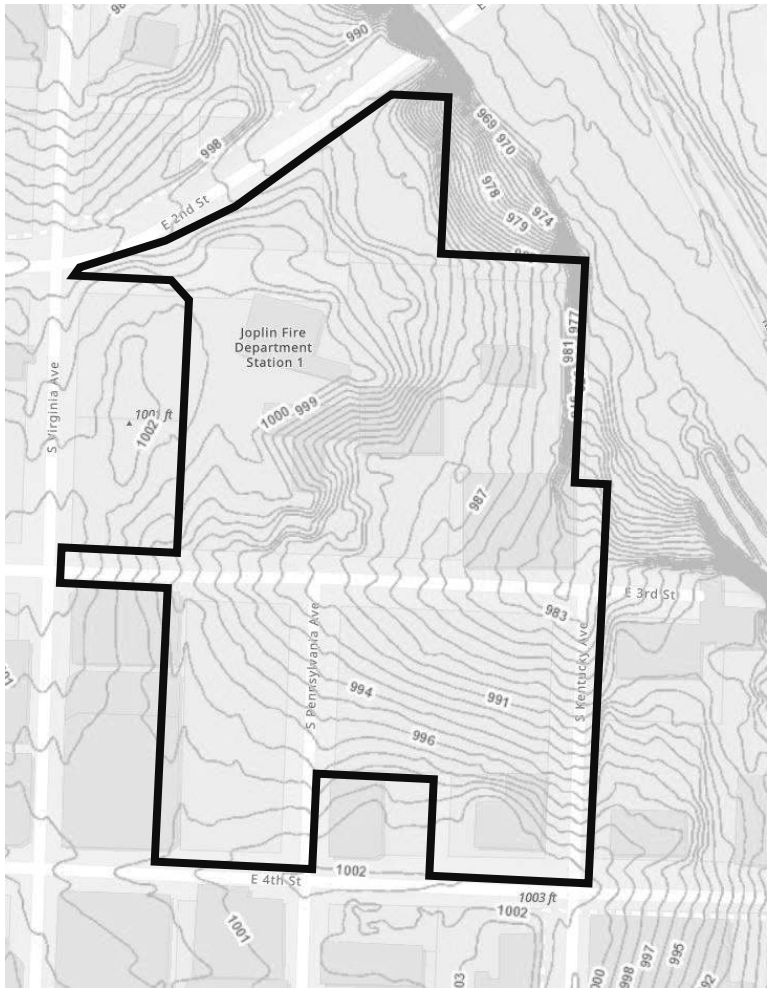
LEGEND

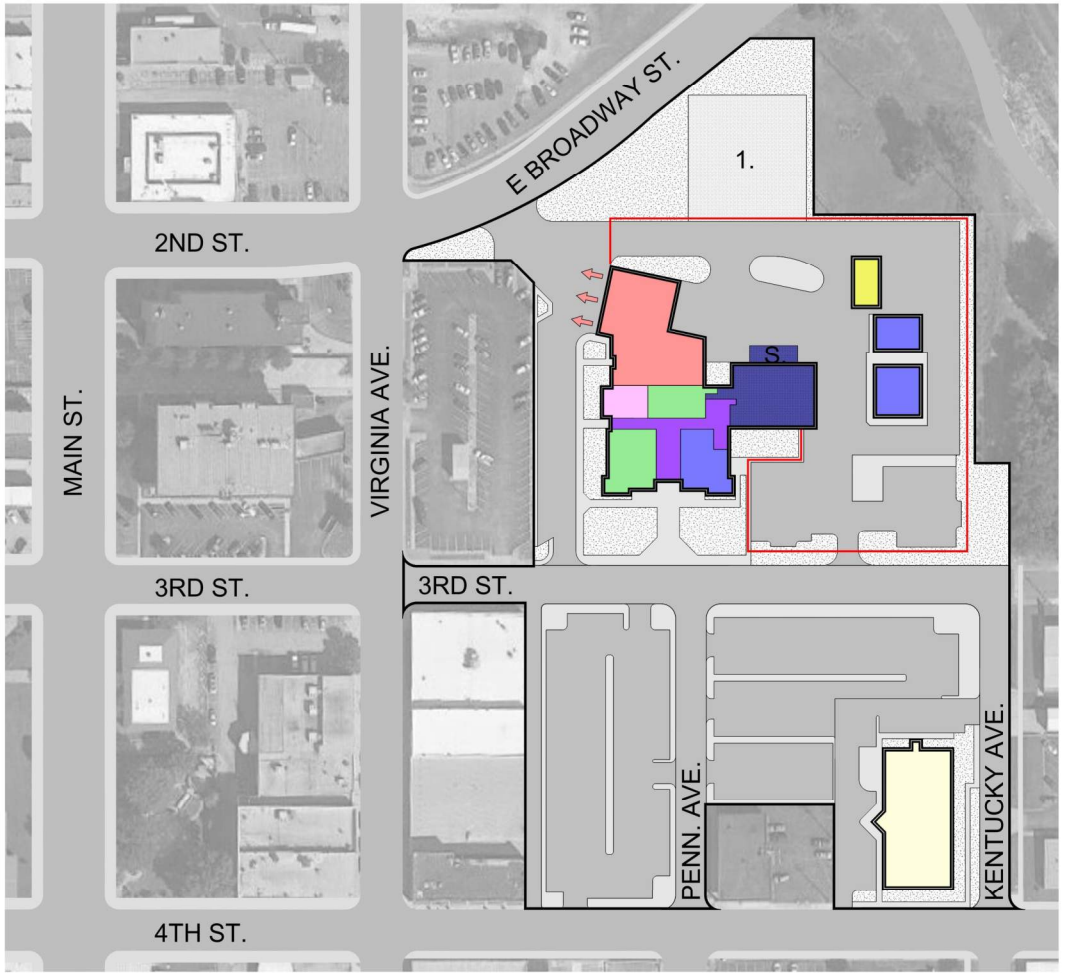
- POLICE
- COURTS
- CELL TOWER
- HEALTH DEPT.
- PUBLIC SPACE
- JAIL
- FIRE ADMIN
- FIRE STATION
- FLEET

	FIRE OPERATIONS	FIRE ADMIN	FLEET	FIRE TOTAL	COURTS	POLICE OPERATIONS	JAIL	POLICE TOTAL	PROJECT TOTAL	ON SITE	*OFF SITE*	NEW CONSTUCTION SF	RENOVATION SF
EXISTING CONDITIONS	11,020 SF	1,800 SF	N/A	13,020 SF	5,984 SF	27,911 SF	6,000 SF	33,911 SF	52,915 SF	52,915 SF	*N/A*	N/A	N/A

EXISTING CONDITIONS

SITE PLAN





LEGEND

- POLICE
- JAIL
- COURTS
- FIRE ADMIN
- CELL TOWER
- FIRE STATION
- HEALTH DEPT.
- FLEET
- PUBLIC SPACE
- S SALLYPORT
- SITE
- SECURE
- EXISTING
- NEW
- CIVIC PRESENCE

1. - SUB-STATION LOT

- LOWER LEVEL
- UPPER LEVEL
- OUT BUILDINGS

N

DEFICIENCIES

GENERAL

- Accessibility
- Required MEP systems upgrades/replacement
- Roof replacement within next 5 years
- General security of facility does not meet current standards (screening, stand-off distances, glazing protection, etc.)
- Security screening at building entrance

COURTS

- Inadequate space needs for courts staff if police staff grows and more court cases are generated

- Renovate/Expand to improve building systems, accessibility, and security
- Additional space will be needed to accommodate growth

DEFICIENCIES

POLICE

- Inadequate secured parking area; secured site overlap with FD
- Jail does not meet certain constitutional standards (PREA issues with sight/sound, detainee/officer safety concerns with movement throughout facility, recreation area, etc.)
- Lack of gender-neutral locker facilities
- Inadequate separation of circulation for public / staff / detainees
- Lack of proper storage for standard evidence and bulk (large item) evidence, including an enclosed vehicle evidence bay
- Inadequate spaces for evidence collecting, handling and processing
- Records storage is inadequate and requires off-site storage
- Overall square footage is inadequate to accommodate current authorized staff count and future staff needs

- Most areas of the existing building dedicated to Police are viable for renovation
- Jail should be considered for replacement with a building addition/new construction
- Expansion is needed to accommodate growth

DEFICIENCIES

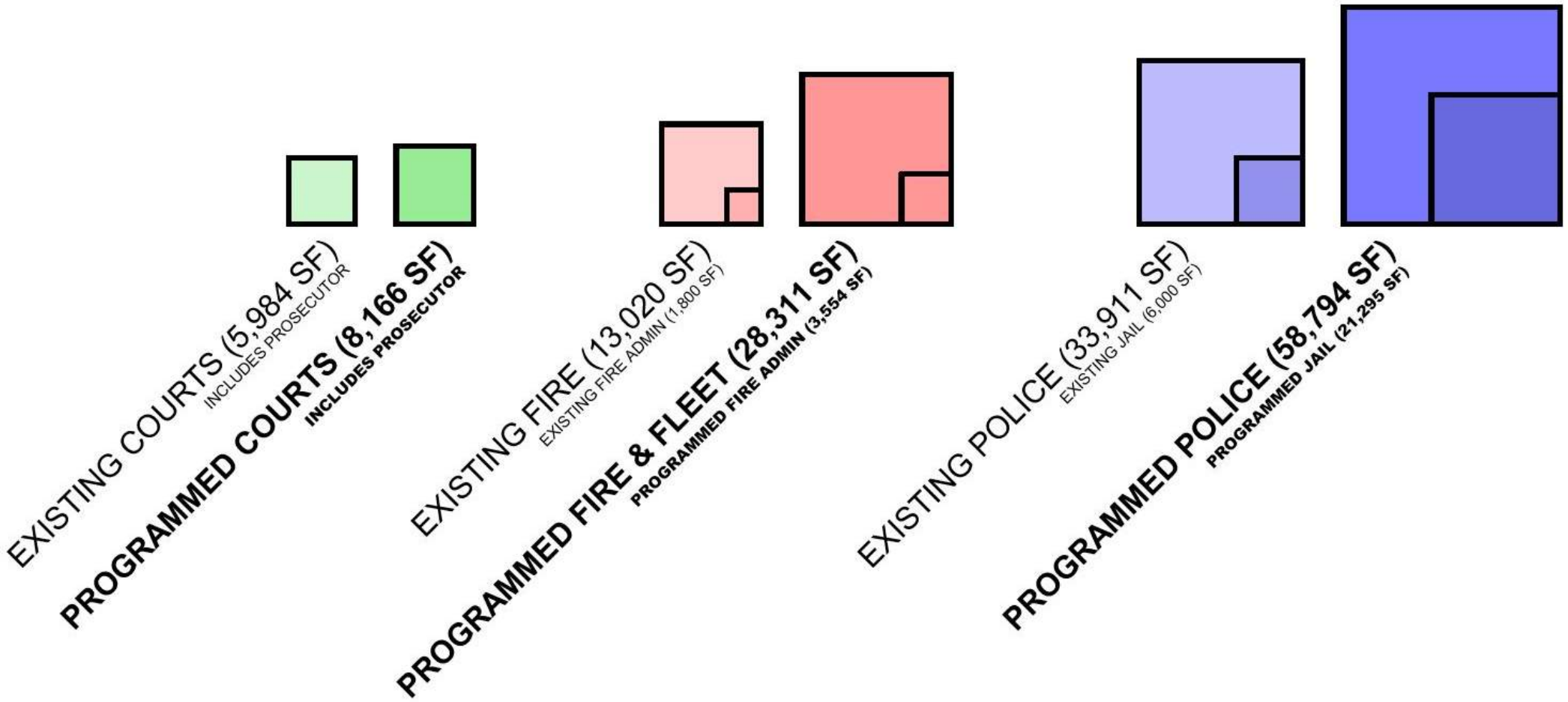
FIRE

- Lack of Decontamination space/equipment creates a health and safety issue for fire personnel
- Fleet Maintenance space is inadequate
- Apparatus bay height inadequate for general police/fire apparatus maintenance
- Sleep equity (bunk room/lockers/restroom layout)
- Desire for a collaborative area to debrief/decompress as a team after an intense or difficult call
- No separation between administration and operations
- Safety and security issues due to colocation with/adjacent to PD/Courts
- Inadequate site circulation for emergency deployment creates safety issues that could impact response time (secured site area overlaps with PD; increased pedestrian volume to facility)
- Inadequate outdoor gathering/dining/recreation area

- Existing facility does not meet current standards/requirements and growth needs
- Apparatus bay does not meet current height standards
- Recommend replacement

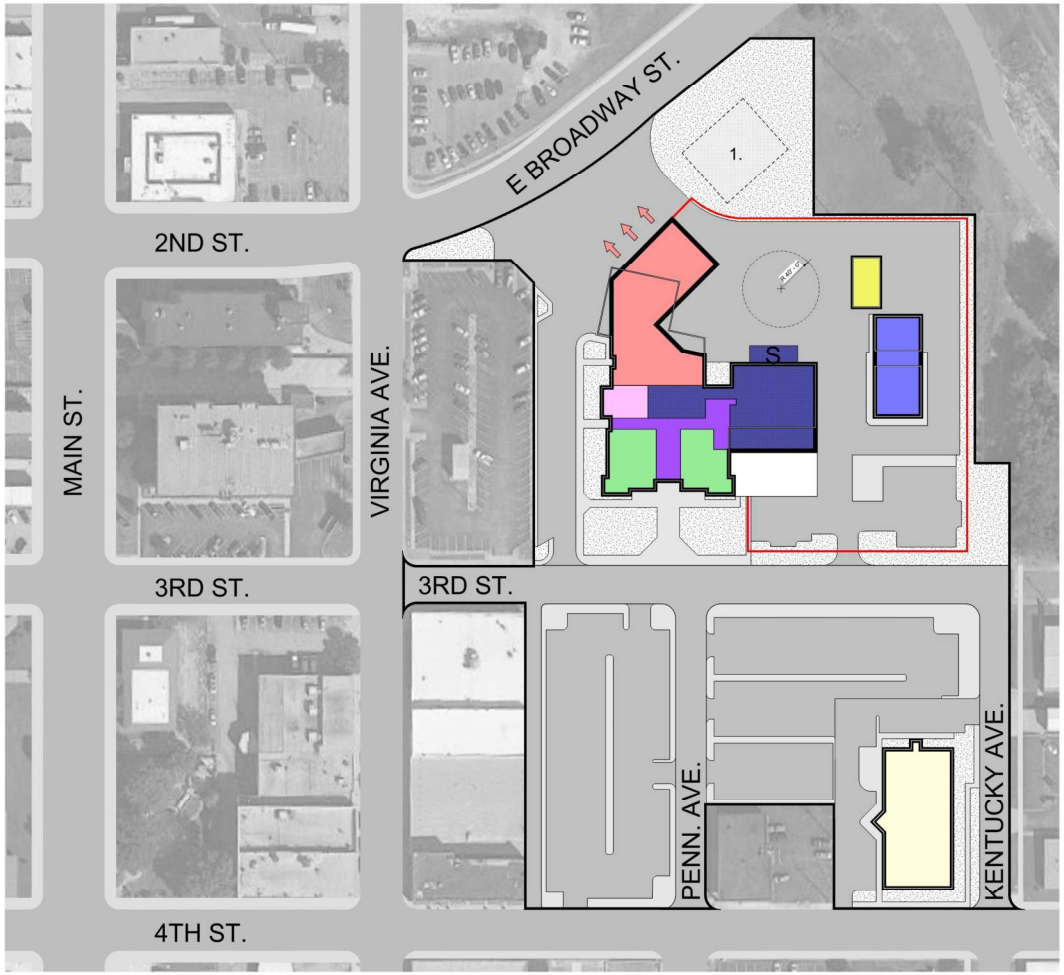
EXISTING CONDITIONS

CURRENT VS FUTURE



OPTION 1 CRITICAL IMPROVEMENTS ONLY

SITE PLAN



LEGEND

- POLICE
- JAIL
- COURTS
- FIRE ADMIN
- CELL TOWER
- FIRE STATION
- HEALTH DEPT.
- FLEET
- PUBLIC SPACE
- S SALLYPORT
- SITE
- SECURE
- EXISTING
- NEW
- CIVIC PRESENCE

OFFSITE:
FLEET MAINTENANCE
FIRING RANGE

1. TEMPORARY PAD FOR FIRE

LOWER LEVEL

UPPER LEVEL

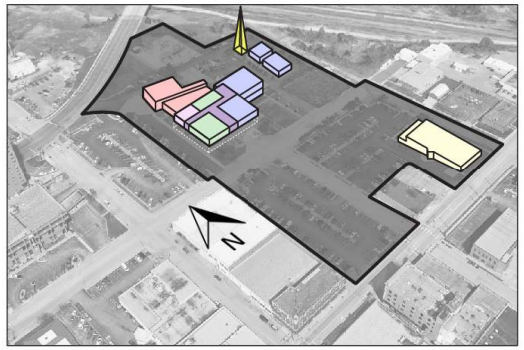
OUT BUILDINGS

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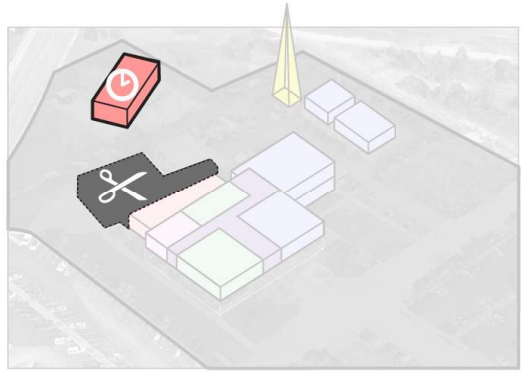
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OPTION 1 CRITICAL IMPROVEMENTS ONLY

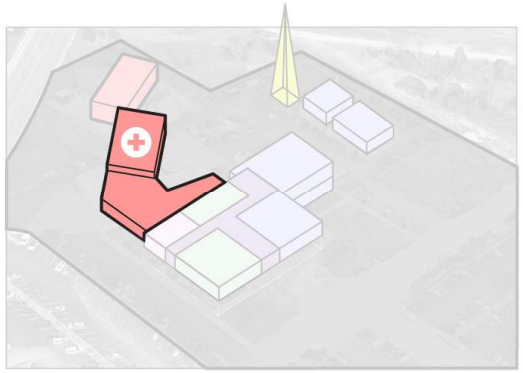
MASSING DIAGRAMS



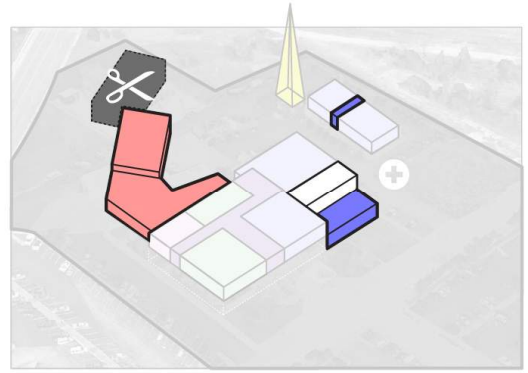
EXISTING SITE



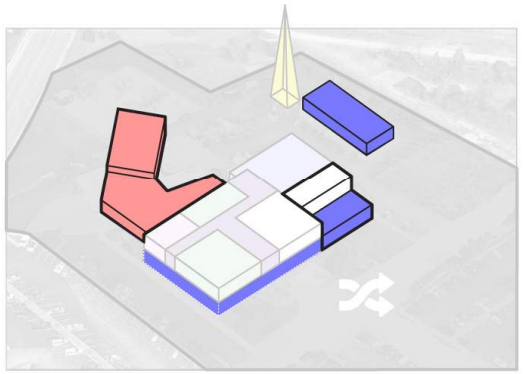
1. ADD TEMPORARY FIRE STATION
2. DEMO EXISTING APPARATUS BAY



3. BUILD NEW APPARATUS BAY



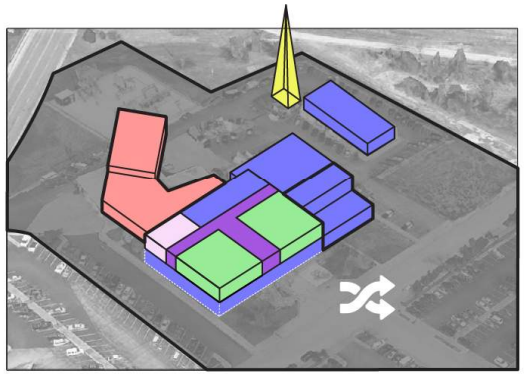
4. DEMO TEMPORARY FIRE STATION
5. BUILD ADDITIONS TO EXISTING BUILDINGS



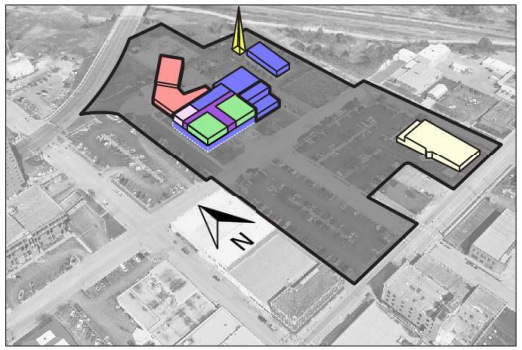
6. RENOVATE BASEMENT SPACES
7. SHIFT SOUTHEAST POLICE PROGRAM INTO ADDITION



8. MOVE COURTS INTO SOUTHEASTERN SPACE VACATED BY POLICE



FINALLY CAPTURE THE REMAINING FOOTPRINT BY EXPANDING JAIL



LEGEND

- POLICE
- JAIL
- COURTS
- FIRE ADMIN
- CELL TOWER
- FIRE STATION
- HEALTH DEPT.
- FLEET
- PUBLIC SPACE

OPTION 1 CRITICAL IMPROVEMENTS ONLY

PROS/CONS



PROS

- LOWER CONSTRUCTION COSTS
- RE-USE OF EXISTING BUILDING
- NEW APPARATUS BAYS THAT PROVIDES ADEQUATE HEIGHT.
- POTENTIAL TO ADD ONE EXTRA FDIRE APPARATUS BAY.
- ACCESSIBILITY AND SECURITY ISSUES CAN BE ADDRESSED.
- EXPAND SOME JAIL AND POLICE SPACE WITH LIMITED ADDITIONS.

CONS

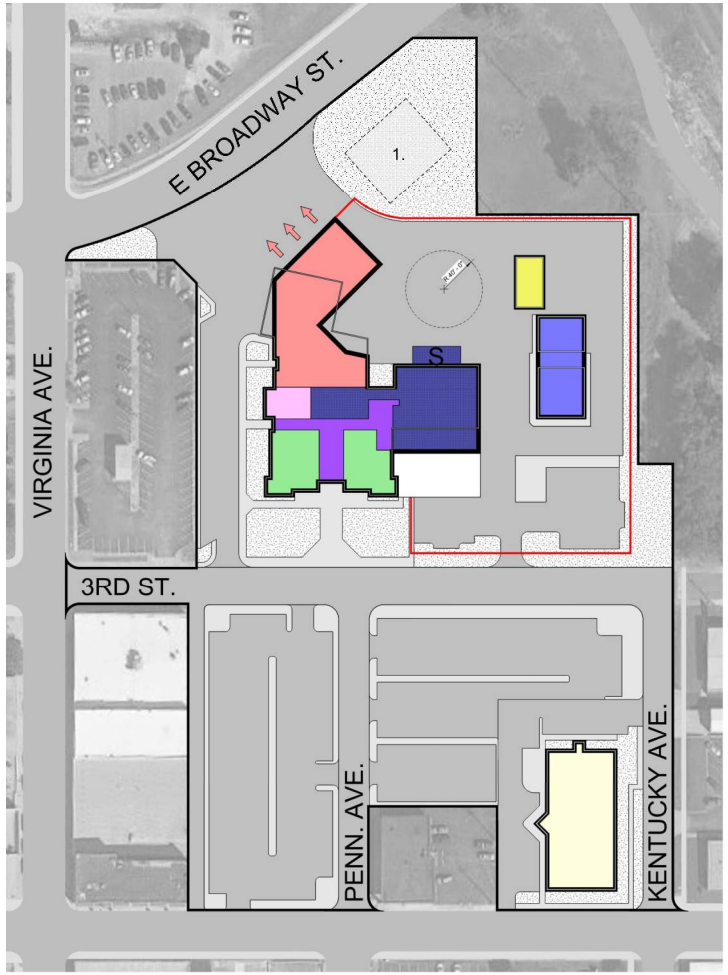
- DOES NOT ACCOMMODATE COMPLETE
- MAY REQUIRE TEMPORARY HOUSING PROVISIONS FOR FIRE DEPARTMENT. FIRE
- NO SEPARATRION BETWEEN FIRE ADMIN AND FIRE OPERATIONS.
- LIMITED PARKING FOR FIRE AND POLICE.
- EMERGENCY VEHICLES CROSS-TRAFFIC ON SITE.

	FIRE OPERATIONS	FIRE ADMIN	FLEET	FIRE TOTAL	COURTS	POLICE OPERATIONS	JAIL	POLICE TOTAL	SF TOTAL	DEMO	ON SITE	*OFF SITE*	NEW CONSTUCTION SF	RENOVATION SF
EXISTING CONDITIONS	11,020 SF	1,800 SF	N/A	13,020 SF	5,984 SF	27,911 SF	6,000 SF	33,911 SF	52,915 SF	N/A	52,915 SF	*N/A*	N/A	N/A
OPTION 1 MODIFIED PROGRAM	12,757 SF	2,000 SF	6,500 SF	21,257 SF	6,419 SF	31,227 SF	10,910 SF	42,137 SF	69,813 SF	6,081 SF	63,313 SF	*6,500 SF*	24,237 SF (35%)	45,576 SF (65%)

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OPTION 1 CRITICAL IMPROVEMENTS ONLY

COST



	FIRE OPERATIONS				FIRE ADMIN				FLEET				FIRE TOTAL				
	12,757 SF	580.8 /SF	$ 7,409,834		2,000 SF	255.3 /SF	$ 510,600		6,500 SF	165.6 /SF	$ 1,076,400		21,257 SF	$423 /SF	$ 8,996,834		
new	8,337	$669	$ 5,579,954		0	$345	$ -		6,500	$166	$ 1,076,400						
reno	4,420	$414	$ 1,829,880		2,000	$255	$ 510,600		0		$ -						

	COURTS TOTAL				POLICE OPERATIONS				JAIL				POLICE TOTAL				
	6,419 SF	$262 /SF	$ 1,683,062		31,227 SF	$400 /SF	$ 12,476,987		10,910 SF	$572 /SF	$ 6,244,707		58,794 SF	$318 /SF	$ 18,721,694		
new	0	$345	$ -		7,080	$421	$ 2,979,972		2,320	$725	$ 1,680,840						
reno	6,419	$262	$ 1,683,062		24,147	$393	$ 9,497,015		8,590	$531	$ 4,563,867						

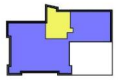
PROJECT TOTAL																	
SF	$ 29,401,590		TO	$35,083,990.00		23,004 SF (30%)		$575 /SF		53,309 SF (70%)		410 /SF					
	$ 385 /SF		$ 460 /SF														

General Notes:

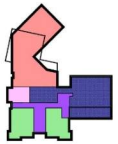
- All costs shown represents total project costs which includes construction cost, soft costs such as fees, testing, FF&E, equipment and a 15% contingency.
- All costs include construction costs that are escalated to 24 months.

LEGEND
POLICE, COURTS, CELL TOWER, HEALTH DEPT., PUBLIC SPACE
JAIL, FIRE ADMIN, FIRE STATION, FLEET, S SALLYPORT
SITE, EXISTING, NEW, CIVIC PRESENCE, SECURE

OFFSITE:
FLEET MAINTENANCE
FIRING RANGE



LOWER LEVEL



1. TEMPORARY PAD FOR FIRE

UPPER LEVEL

OUT BUILDINGS

N

sfsarchitecture + CGA architecture planning design

OPTION 2 FULL PROGRAM – 50% RENOVATION

SITE PLAN



LEGEND

- POLICE
- JAIL
- COURTS
- FIRE ADMIN
- CELL TOWER
- FIRE STATION
- HEALTH DEPT.
- FLEET
- PUBLIC SPACE
- S SALLYPORT
- SITE
- SECURE
- EXISTING
- NEW
- CIVIC PRESENCE

1. PARKING FOR EXISTING BUSINESSES

GROUND LEVEL

1ST LEVEL

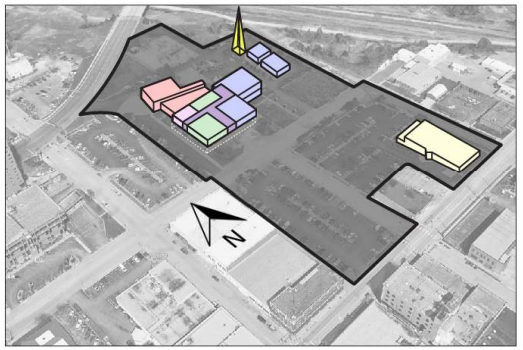
2ND LEVEL

N

sfsarchitecture + CGA architecture planning design

OPTION 2 FULL PROGRAM – 50% RENOVATION

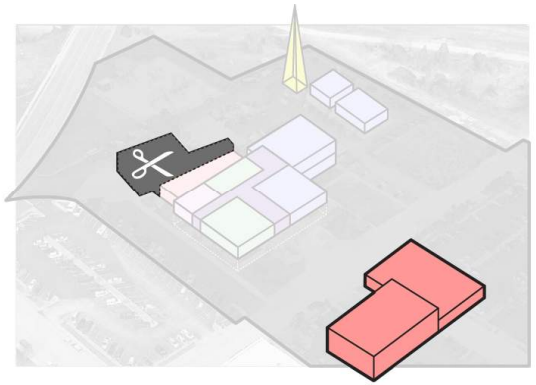
MASSING DIAGRAMS



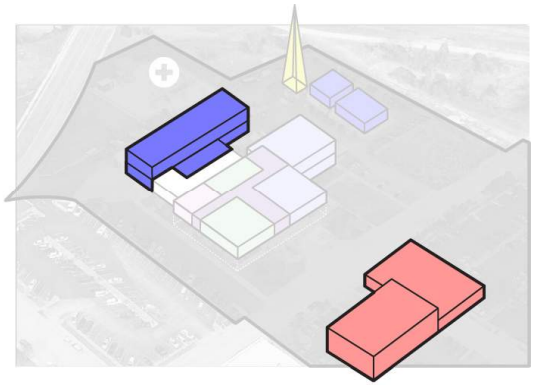
EXISTING SITE



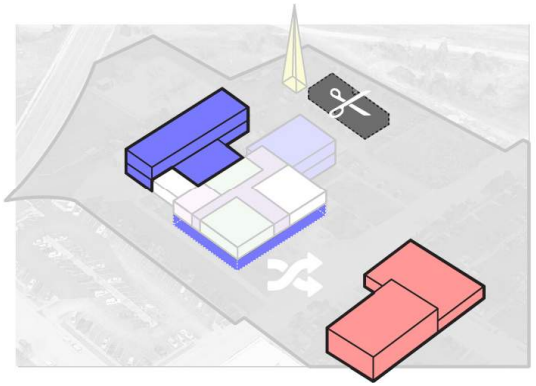
1. ADD NEW FIRE STATION



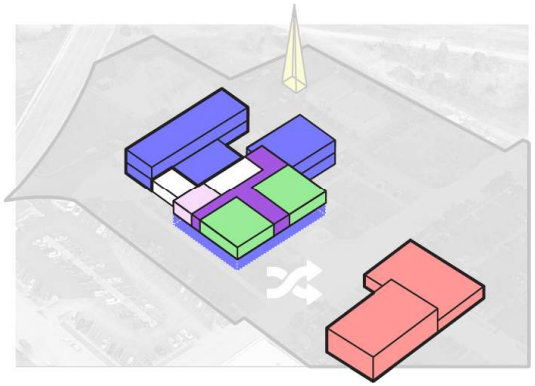
2. DEMO EXISTING APPARATUS BAY



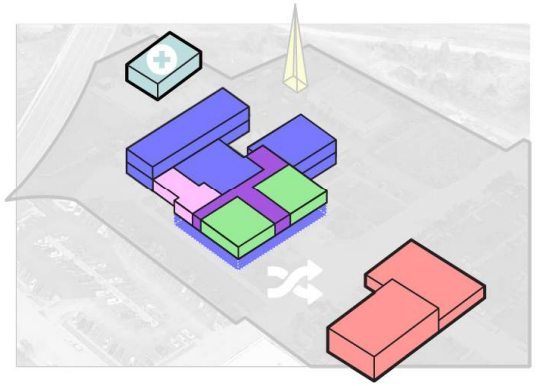
3.BUILD NEW POLICE WING



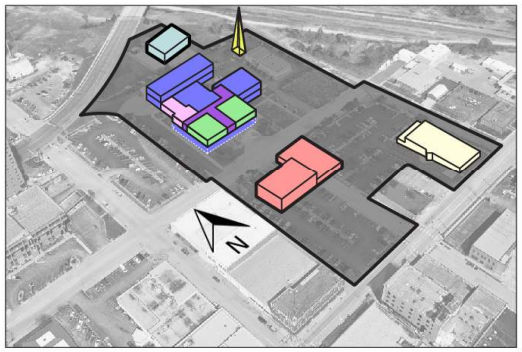
4. MOVE EXISTING BASEMENT AND STORAGE PROGRAM INTO NEW WING
5. EXPAND JAIL INTO BASEMENT SPACE
6. DEMO STORAGE BUILDINGS ON SITE



7. MOVE EXPANDED COURTS INTO SPACE VACATED BY POLICE



8. CAPTURE THE REMAINING FOOTPRINT BY EXPANDING FIRE ADMIN AND POLICE SUPPORT
FINALLY ADD FLEET MAINTENANCE

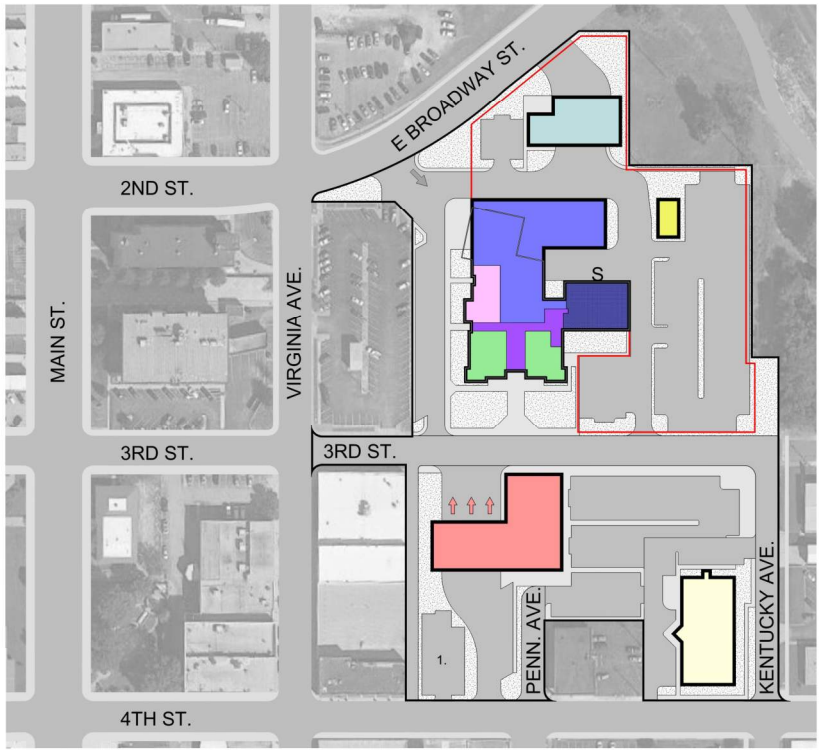


LEGEND

- POLICE
- COURTS
- CELL TOWER
- HEALTH DEPT.
- PUBLIC SPACE
- JAIL
- FIRE ADMIN
- FIRE STATION
- FLEET

OPTION 2 FULL PROGRAM – 50% RENOVATION

PROS/CONS



PROS

- ACCOMMODATES PROGRAM REQUIREMENTS
- RE-USE EXISTING BUILDING
- RE-USE EXISTING JAIL INFRASTRUCTURE
- ADEQUATE ACCESSIBLE, SECURED PARKING FOR POLICE
- INDEPENDENT OPERATIONS FOR FIRE DEPARTMENT

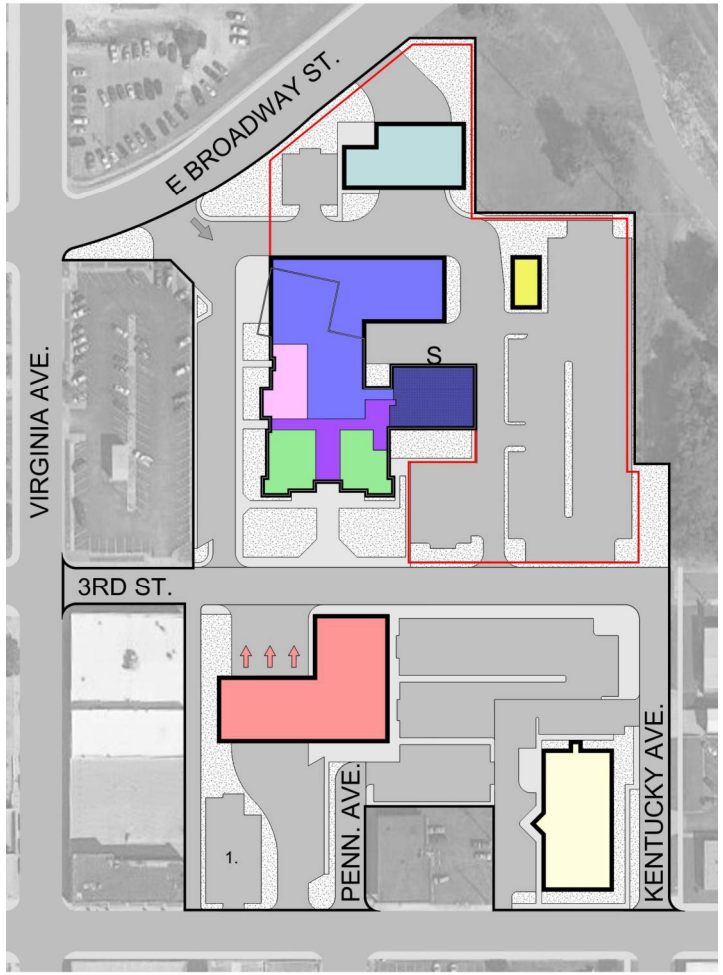
CONS

- CLOSES PENNSYLVANIA AVENUE
- FIRE RESONSE RELOCATED ONTO 3RD STREET
- PUBLIC PARKING IS FURTHER FROM BUILDING ENTRANCE
- PHASING REQUIRES EXTENDED CONSTRUCTION DURATION
- INCREASED DISRUPTION TO POLICE/COURTS OPERATIONS

	FIRE OPERATIONS	FIRE ADMIN	FLEET	FIRE TOTAL	COURTS	POLICE OPERATIONS	JAIL	POLICE TOTAL	SF TOTAL	DEMO	ON SITE	*OFF SITE*	NEW CONSTUCTION SF	RENOVATION SF
EXISTING CONDITIONS	11,020 SF	1,800 SF	N/A	13,020 SF	5,984 SF	27,911 SF	6,000 SF	33,911 SF	52,915 SF	N/A	52,915 SF	*N/A*	N/A	N/A
OPTION 2 AS PROGRAMMED	17,524 SF	3,554 SF	7,234 SF	28,311 SF	8,166 SF	37,499 SF	21,295 SF	58,794 SF	95,271 SF	6,034 SF	95,271 SF	*N/A*	52,779 SF (56%)	42,492 SF (44%)

OPTION 2 FULL PROGRAM – 50% RENOVATION

COST



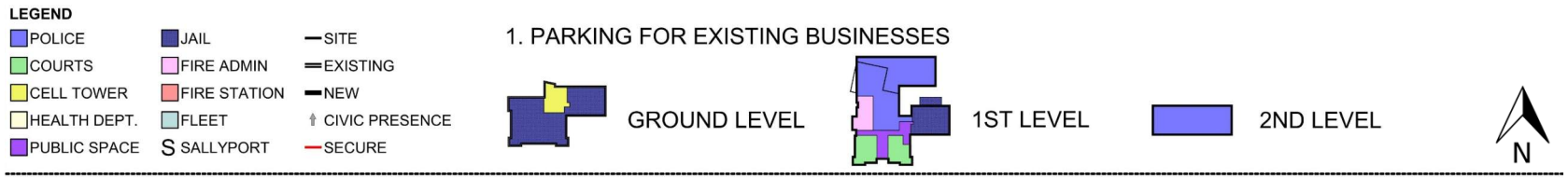
	FIRE OPERATIONS					FIRE ADMIN					FLEET					FIRE TOTAL				
	17,524	SF	$669	/SF	$ 11,728,813	3,554	SF	$255	/SF	$ 907,336	7,234	SF	$166	/SF	$ 1,197,950	28,312	SF	$489	/SF	$ 13,834,100
new	17,524		$669		$ 11,728,813	0		$345		$ -	7,234		$166		$ 1,197,950					
reno	0		$414		$ -	3,554		$255		$ 907,336	0				$ -					

	COURTS TOTAL					POLICE OPERATIONS				JAIL				POLICE TOTAL				
	6,419	SF	$262	/SF	$ 1,683,062	37,499	SF	$414	/SF	$ 15,521,764	21,435	SF	$531	/SF	$ 11,388,416	58,794	SF	$458	/SF	$ 26,910,179
new	0		$345		$ -	28,022		$421		$ 11,794,460	0		$725		$ -					
reno	6419		$262		$ 1,683,062	9,477		$393		$ 3,727,304	21,435		$531		$ 11,388,416					

PROJECT TOTAL													
SF	$ 42,427,341		TO	$46,682,790.00		46,192	SF (48.5%)	$575	/SF	49,079	SF (51.5%)	410	/SF
	$ 445	/SF		$ 490	/SF								

General Notes:

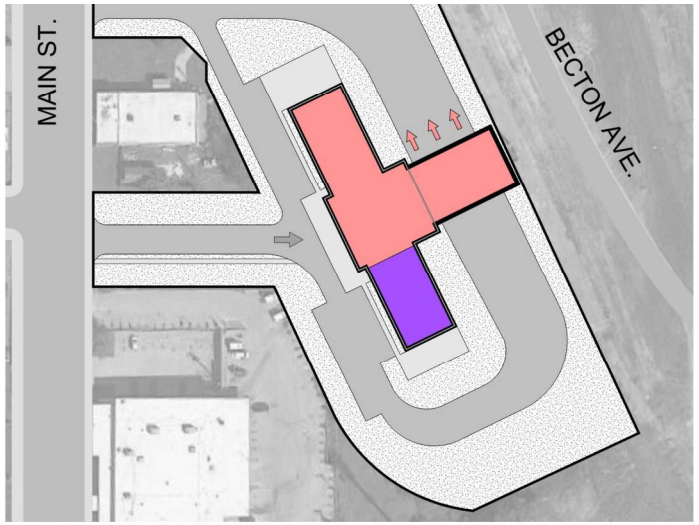
- All costs shown represents total project costs which includes construction cost, soft costs such as fees, testing, FF&E, equipment and a 15% contingency.
- All costs include construction costs that are escalated to 24 months.



sfsarchitecture + CGA

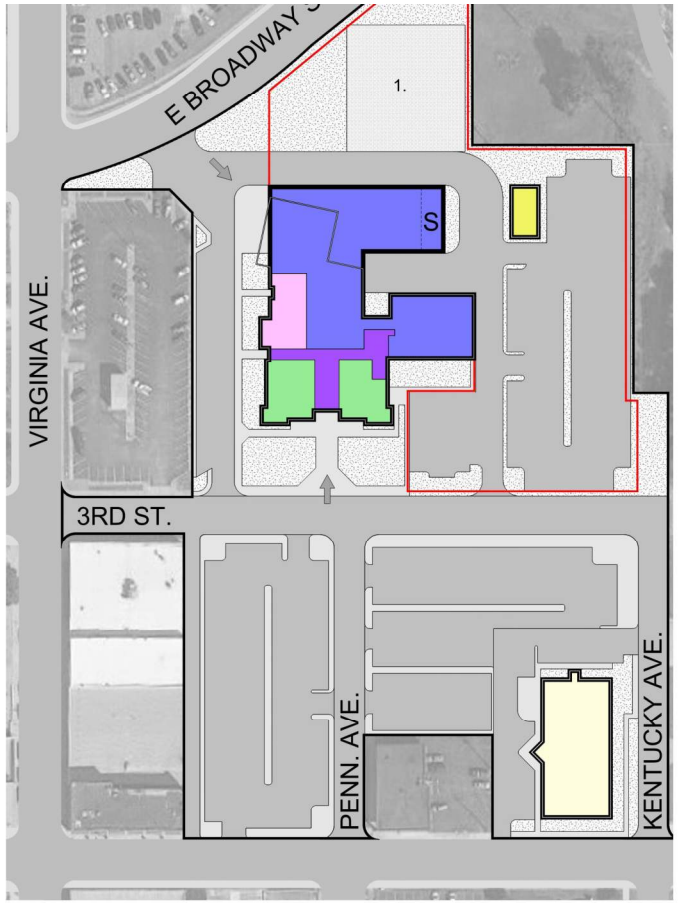
OPTION 3 FULL PROGRAM - ALTERNATE SITE FOR FIRE

SITE PLAN



LEGEND

- POLICE
- COURTS
- CELL TOWER
- HEALTH DEPT.
- PUBLIC SPACE
- SITE BOUNDARY
- JAIL
- FIRE ADMIN
- FIRE STATION
- FLEET
- CIVIC PRESENCE
- BUILDING FOOTPRINT
- EXISTING FOOTPRINT



OFFSITE AT TRAINING: FLEET MAINTENANCE

GROUND LEVEL

1ST LEVEL

2ND LEVEL

3 SITE PLAN - OPTION 2 MAIN SITE
PG3 1" = 50'-0"

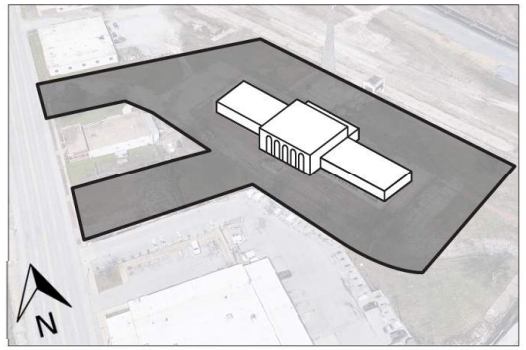
SITE PLAN - OPTION 3

N

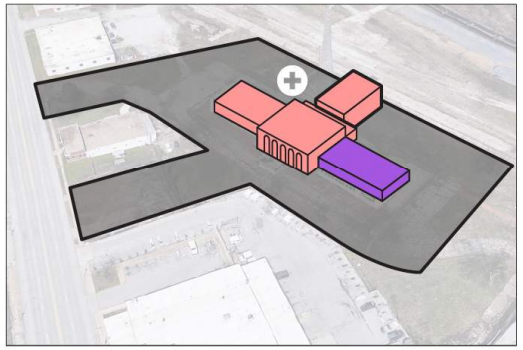
sfsarchitecture + CGA architecture planning design

OPTION 3 FULL PROGRAM - ALTERNATE SITE FOR FIRE

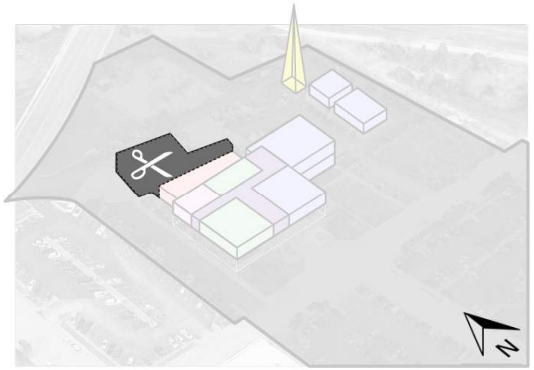
MASSING DIAGRAMS



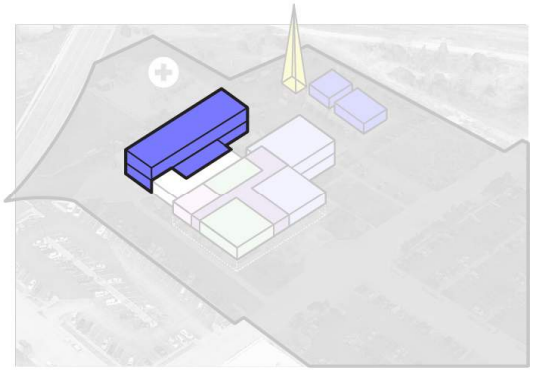
IF THERE IS ANOTHER SITE FOR FIRE



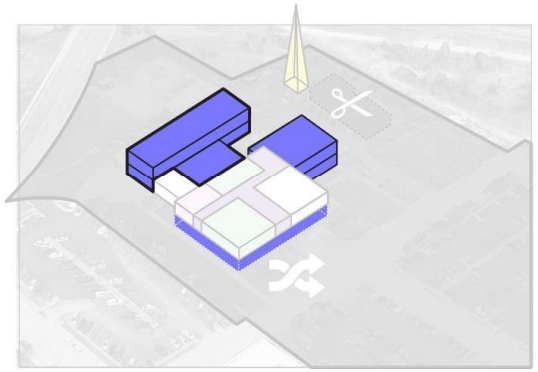
1. ADD NEW FIRE STATION



2. DEMO EXISTING APPARATUS BAY



3.BUILD NEW POLICE WING



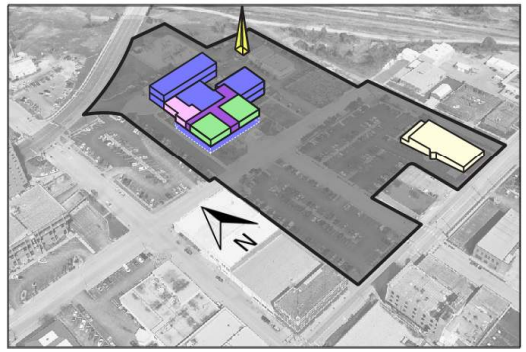
4. MOVE JAIL INTO 1ST FLOOR OF NEW WING
5. RENOVATE BASEMENT AND JAIL SPACES
6. DEMO STORAGE BUILDINGS ON SITE



7. MOVE EXPANDED COURTS INTO SPACE VACATED BY POLICE



FINALLY CAPTURE THE REMAINING FOOTPRINT BY EXPANDING ADMIN AREAS

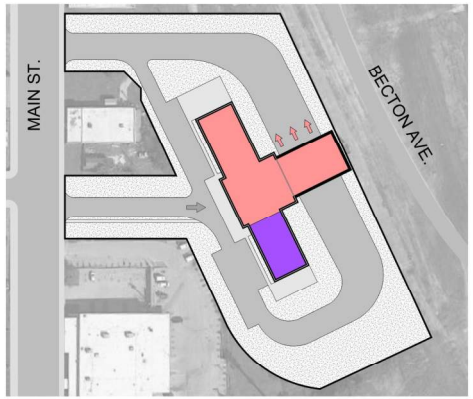


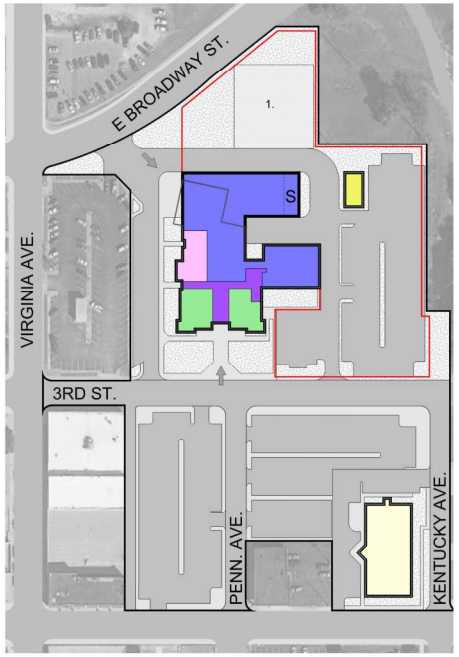
LEGEND

- POLICE
- JAIL
- COURTS
- FIRE ADMIN
- CELL TOWER
- FIRE STATION
- HEALTH DEPT.
- FLEET
- PUBLIC SPACE

OPTION 3 FULL PROGRAM - ALTERNATE SITE FOR FIRE

PROS/CONS





LEGEND

POLICE	JAIL
COURTS	FIRE ADMIN
CELL TOWER	FIRE STATION
HEALTH DEPT.	FLEET
PUBLIC SPACE	CIVIC PRESENCE
SITE BOUNDARY	BUILDING FOOTPRINT
	EXISTING FOOTPRINT

N

PROS

- ACCOMMODATES PROGRAM REQUIREMENTS
- RE-USE EXISTING BUILDING
- RE-USE EXISTING JAIL INFRASTRUCTURE
- LOTS SOUTH OF 3RD STREET REMAIN UNTOUCHED
- ADEQUATE ACCESSIBLE, SECURED PARKING FOR POLICE
- INDEPENDENT OPERATIONS FOR FIRE DEPARTMENT
- ADDED COMMUNITY SPACE AT NEW FIRE STATION

CONS

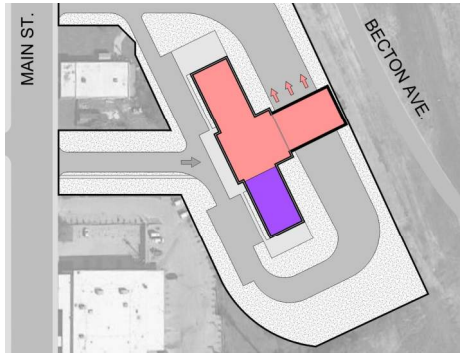
- PHASING REQUIRES EXTENDED CONSTRUCTION DURATION
- INCREASED DISRUPTION TO POLICE/COURTS OPERATIONS
- EXTENSIVE RENOVATION REQUIRED FOR DEPOT SITE
- POTENTIAL POLITICAL ISSUES WITH USING DEPOT SITE

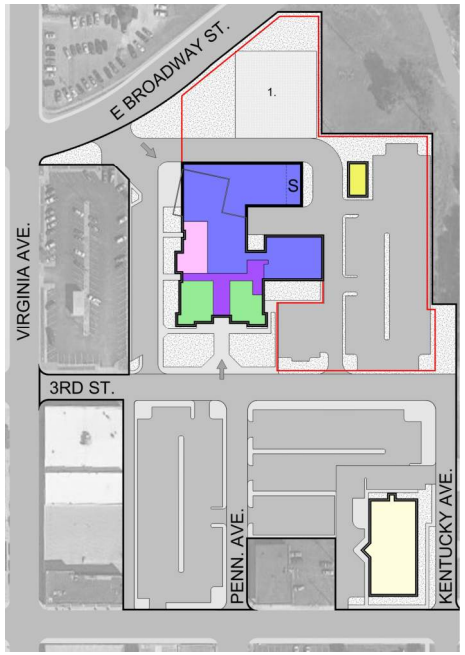
	FIRE OPERATIONS	FIRE ADMIN	FLEET	FIRE TOTAL	COURTS	POLICE OPERATIONS	JAIL	POLICE TOTAL	SF TOTAL	DEMO	ON SITE	*OFF SITE*	NEW CONSTUCTION SF	RENOVATION SF
EXISTING CONDITIONS	11,020 SF	1,800 SF	N/A	13,020 SF	5,984 SF	27,911 SF	6,000 SF	33,911 SF	52,915 SF	N/A	52,915 SF	*N/A*	N/A	N/A
OPTION 3 AS PROGRAMMED	*17,524 SF*	3,554 SF	*7,234 SF*	28,311 SF	8,166 SF	37,499 SF	21,295 SF	58,794 SF	95,271 SF	6,034 SF	70,513 SF	*24,758 SF*	35,256 SF (37%)	60,015 SF (63%)

sfsarchitecture + CGA architecture planning design

OPTION 3 FULL PROGRAM - ALTERNATE SITE FOR FIRE

COST





	FIRE OPERATIONS					FIRE ADMIN					FLEET					FIRE TOTAL				
	17,524	SF	$414	/SF	$ 7,254,936	3,554	SF	$255	/SF	$ 907,336	7,234	SF	$166	/SF	$ 1,197,950	28,312	SF	$331	/SF	$ 9,360,223
new	0		$669		$ -	0		$345		$ -	7,234		$166		$ 1,197,950					
reno	17,524		$414		$ 7,254,936	3,554		$255		$ 907,336	0				$ -					

	COURTS TOTAL					POLICE OPERATIONS				JAIL				POLICE TOTAL				
	8,166	SF	$262	/SF	$ 2,141,125	37,499 SF	$407	/SF	$ 15,247,613	21,295 SF	$621	/SF	$ 13,233,089	58,794	SF	$484	/SF	$ 28,480,702
new	0		$345		$ -	18,089	$421		$ 7,613,660	9,933	$725		$ 7,196,459					
reno	8166		$262		$ 2,141,125	19,410	$393		$ 7,633,953	11,362	$531		$ 6,036,631					

	PROJECT TOTAL																	
SF	$ 39,982,050			TO	$45,367,550.00		35,736	SF (36.5%)		$575	/SF	60,535	SF (63.5%)		410	/SF		
	$ 415	/SF		$ 471	/SF													

General Notes:

- All costs shown represents total project costs which includes construction cost, soft costs such as fees, testing, FF&E, equipment and a 15% contingency.
- All costs include construction costs that are escalated to 24 months.

LEGEND

POLICE	JAIL	SITE
COURTS	FIRE ADMIN	EXISTING
CELL TOWER	FIRE STATION	NEW
HEALTH DEPT.	FLEET	CIVIC PRESENCE
PUBLIC SPACE	S SALLYPORT	SECURE

OFFSITE AT TRAINING: FLEET MAINTENANCE

GROUND LEVEL

1. - SUB-STATION LOT

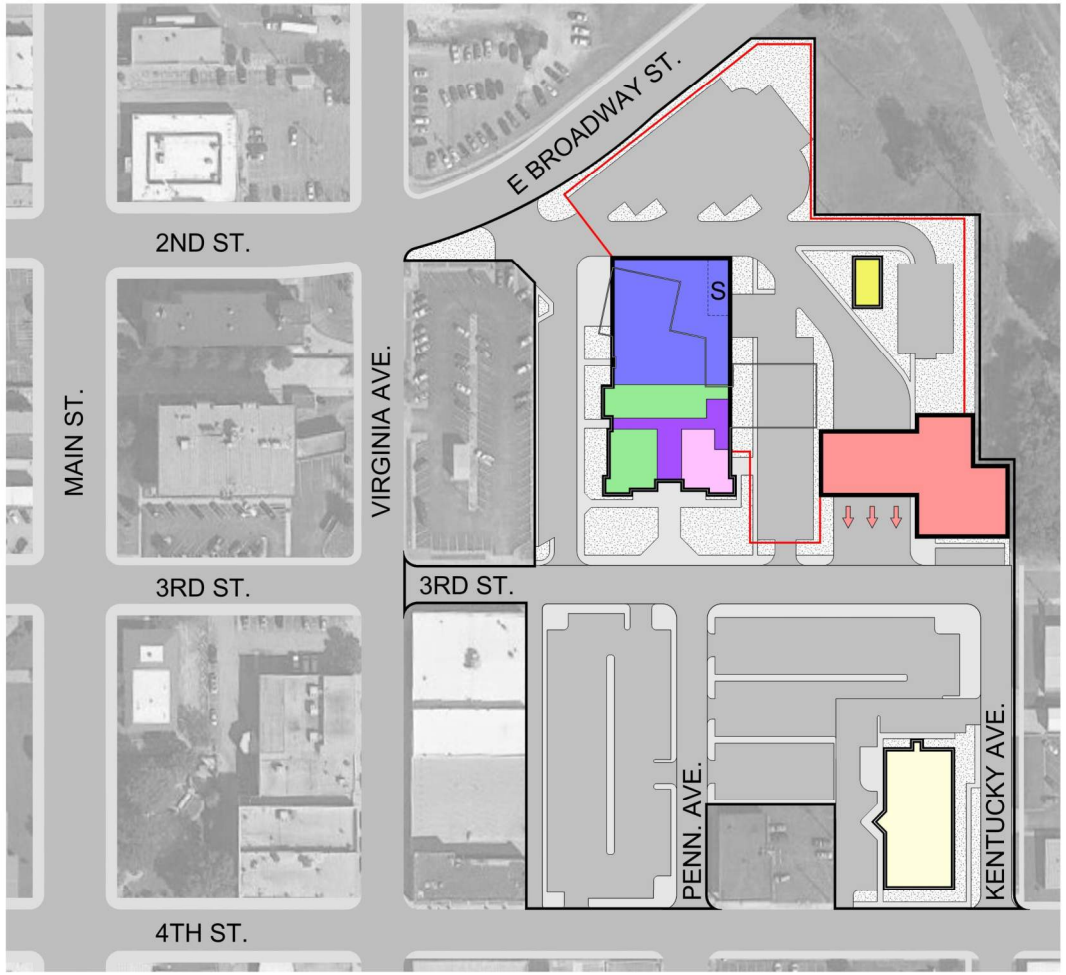
1ST LEVEL

2ND LEVEL

N

OPTION 4 FULL PROGRAM - ALL PROGRAM NORTH OF 3RD STREET

SITE PLAN



LEGEND

- POLICE
- JAIL
- COURTS
- FIRE ADMIN
- CELL TOWER
- FIRE STATION
- HEALTH DEPT.
- FLEET
- PUBLIC SPACE
- S SALLYPORT
- SITE
- SECURE
- EXISTING
- NEW
- CIVIC PRESENCE

OFFSITE AT TRAINING:
FLEET MAINTENANCE

GROUND LEVEL

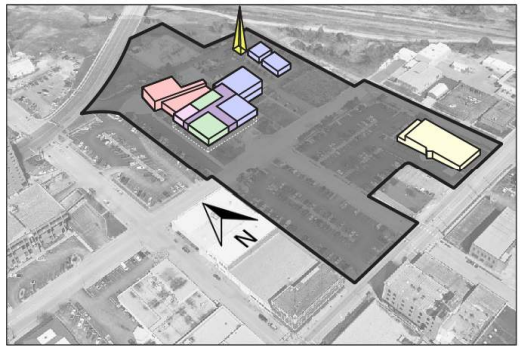
1ST LEVEL

2ND LEVEL

N

OPTION 4 FULL PROGRAM - ALL PROGRAM NORTH OF 3RD STREET

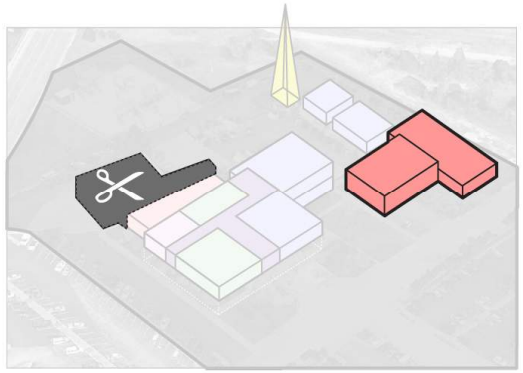
MASSING DIAGRAMS



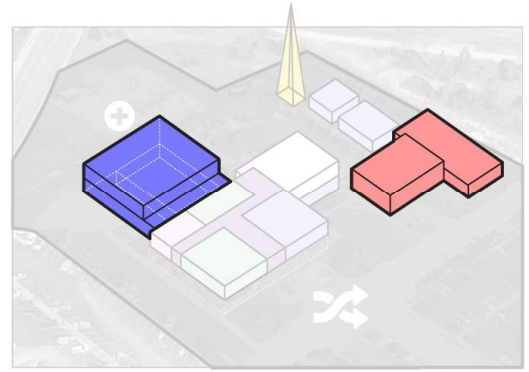
EXISTING SITE



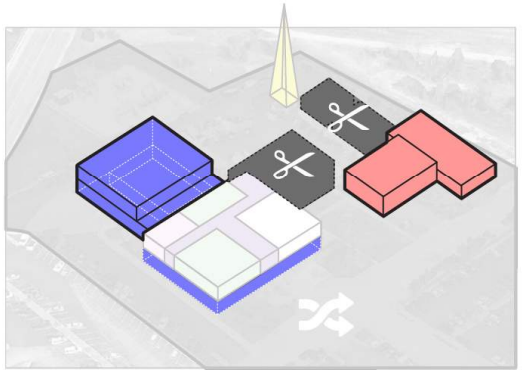
1. ADD NEW FIRE STATION



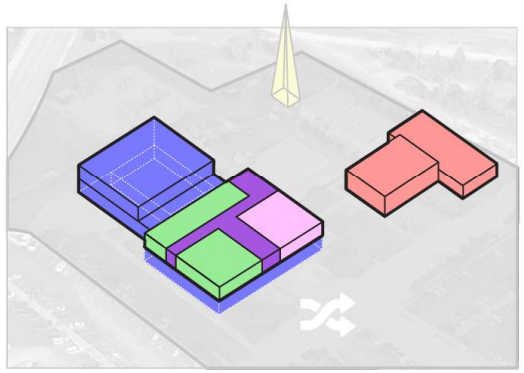
2. DEMO EXISTING APPARATUS BAY



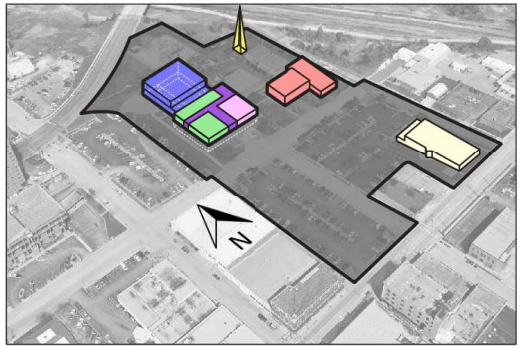
3. BUILD NEW POLICE WING
4. RELOCATE JAIL TO BOTTOM LEVEL



5. SHIFT ALL POLICE PROGRAM INTO NEW WING
6. DEMO JAIL AND STORAGE BUILDINGS ON SITE



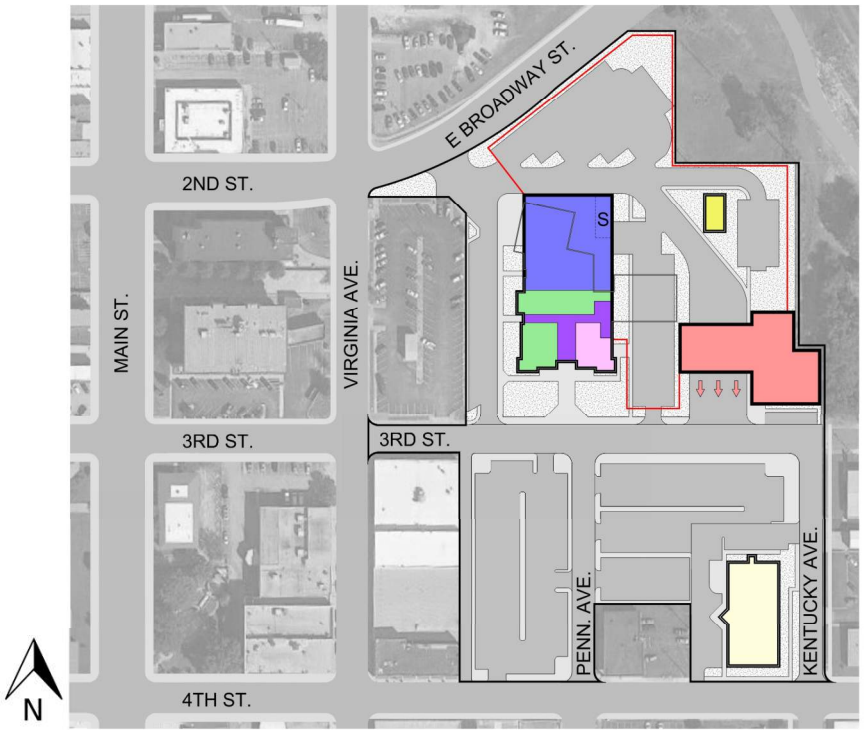
7. MOVE FIRE ADMIN INTO SPACE VACATED BY POLICE
FINALLY, COURTS EXPAND INTO FORMER FIRE ADMIN



LEGEND

- POLICE
- COURTS
- CELL TOWER
- HEALTH DEPT.
- PUBLIC SPACE
- JAIL
- FIRE ADMIN
- FIRE STATION
- FLEET

OPTION 4 FULL PROGRAM – ALL PROGRAM NORTH OF 3RD STREET



PROS

- ACCOMMODATES PROGRAM REQUIREMENTS
- RE-USE EXISTING BUILDING
- FIRE DEPARTMENT
- LOTS SOUTH OF 3RD STREET REMAIN UNTOUCHED
- ADEQUATE ACCESSIBLE, SECURED PARKING FOR POLICE
- FIRE DEPARTMENT REMAINS ON SITE, BUT INDEPENDENT

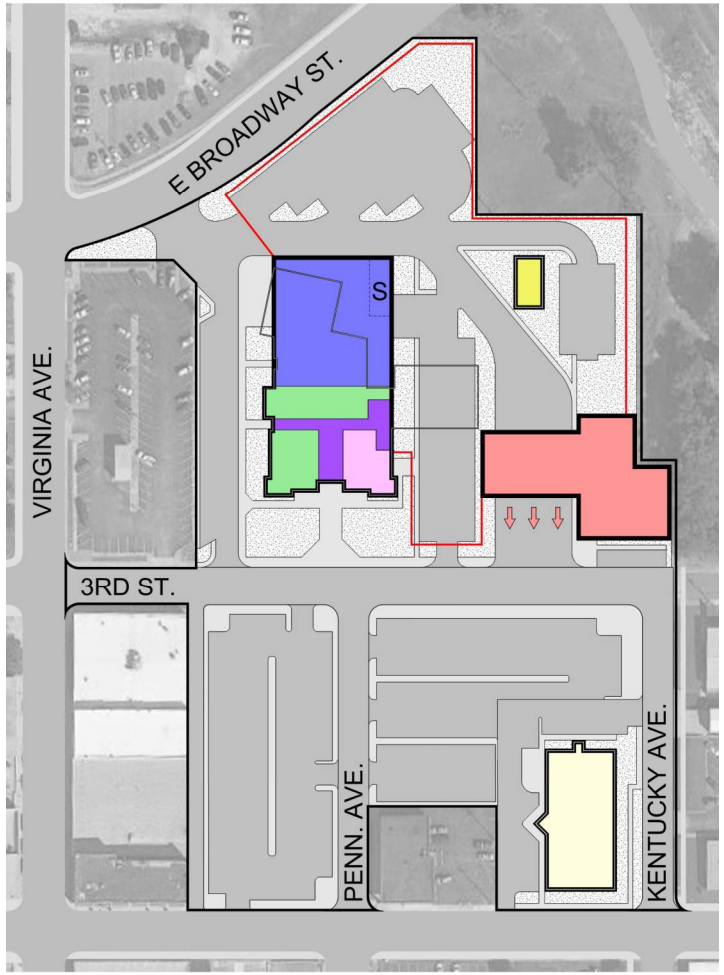
CONS

- INCREASED DISTANCE TO WALK TO POLICE PERSONAL VEHICLES
- MORE DEMO NEEDED
- FIRE RESONSE RELOCATED ONTO 3RD STREET
- CROSS TRAFFIC BETWEEN POLICE AND FIRE DEPARTMENTS

	FIRE OPERATIONS	FIRE ADMIN	FLEET	FIRE TOTAL	COURTS	POLICE OPERATIONS	JAIL	POLICE TOTAL	SF TOTAL	DEMO	ON SITE	*OFF SITE*	NEW CONSTUCTION SF	RENOVATION SF
EXISTING CONDITIONS	11,020 SF	1,800 SF	N/A	13,020 SF	5,984 SF	27,911 SF	6,000 SF	33,911 SF	52,915 SF	N/A	52,915 SF	*N/A*	N/A	N/A
OPTION 4 AS PROGRAMMED	17,524 SF	3,554 SF	7,324 SF	28,311 SF	8,166 SF	37,499 SF	21,295 SF	58,794 SF	95,271 SF	17,848 sf	95,271 SF	*N/A*	64,480 SF (68%)	30,791 SF (32%)

OPTION 4 FULL PROGRAM - ALL PROGRAM NORTH OF 3RD STREET

COST



	FIRE OPERATIONS					FIRE ADMIN					FLEET					FIRE TOTAL				
	17,524	SF	$669	/SF	$ 11,728,813	3,554	SF	$255	/SF	$ 907,336	7,324	SF	$166	/SF	$ 1,212,854	28,402	SF	$488	/SF	$ 13,849,004
new	17,524		$669		$ 11,728,813	0		$345		$ -	7,324		$166		$ 1,212,854					
reno			$414		$ -	3,554		$255		$ 907,336	0				$ -					

	COURTS TOTAL					POLICE OPERATIONS			JAIL			POLICE TOTAL				
	8,166	SF	$262	/SF	$ 2,141,125	37,499 SF	$413	/SF $ 15,503,520	21,295 SF	$643	/SF $ 13,702,372	58,794	SF	$497	/SF	$ 29,205,892
new	0		$345		$ -	27,361	$421	$ 11,516,245	12,362	$725	$ 8,956,269					
reno	8166		$262		$ 2,141,125	10,138	$393	$ 3,987,275	8,933	$531	$ 4,746,103					

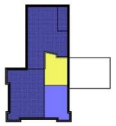
PROJECT TOTAL															
SF	$ 45,196,021		TO	$48,752,715.00		58,737	SF (62%)	$575	/SF	36,534	SF (38%)	410	/SF		
	$ 474	/SF	$ 512	/SF											

General Notes:

- All costs shown represents total project costs which includes construction cost, soft costs such as fees, testing, FF&E, equipment and a 15% contingency.
- All costs include construction costs that are escalated to 24 months.

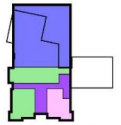
LEGEND

POLICE	JAIL	SITE
COURTS	FIRE ADMIN	EXISTING
CELL TOWER	FIRE STATION	NEW
HEALTH DEPT.	FLEET	CIVIC PRESENCE
PUBLIC SPACE	S SALLYPORT	SECURE



GROUND LEVEL

OFFSITE AT TRAINING: FLEET MAINTENANCE



1ST LEVEL

2ND LEVEL

N

sfsarchitecture + CGA architecture planning design

OPTION 5 FULL PROGRAM - REPLACE TO THE EAST

SITE PLAN



LEGEND

- POLICE
- JAIL
- COURTS
- FIRE ADMIN
- CELL TOWER
- FIRE STATION
- HEALTH DEPT.
- FLEET
- PUBLIC SPACE
- S SALLYPORT
- SITE
- SECURE
- EXISTING
- NEW
- CIVIC PRESENCE

1. PUBLIC PROMENADE
2. LANDSCAPE BUFFER
3. PARKING FOR EXISTING BUSINESSES

GROUND LEVEL

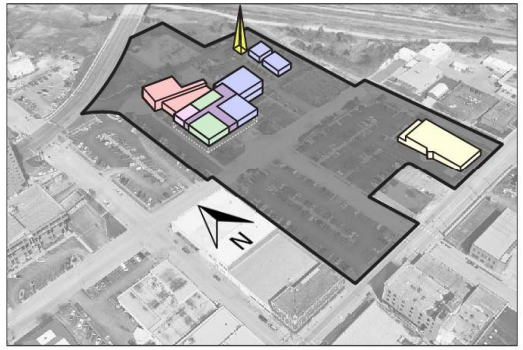
1ST LEVEL

N

sfsarchitecture + CGA

OPTION 5 FULL PROGRAM - REPLACE TO THE EAST

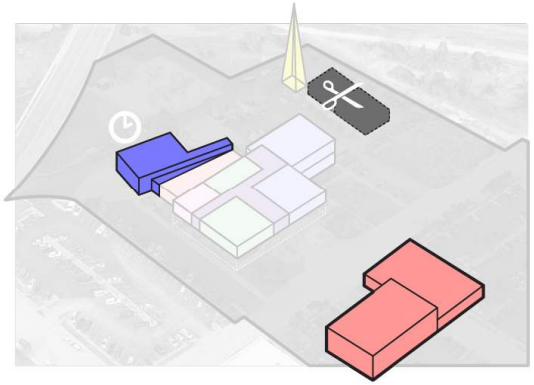
MASSING DIAGRAMS



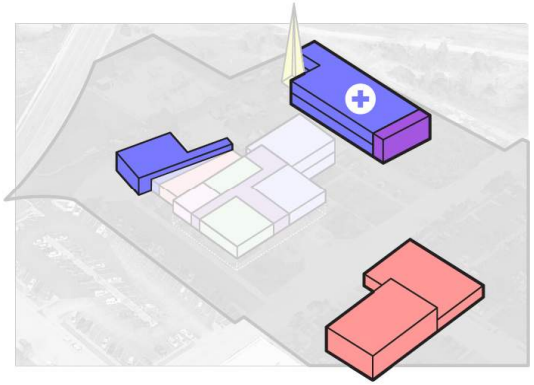
EXISTING SITE



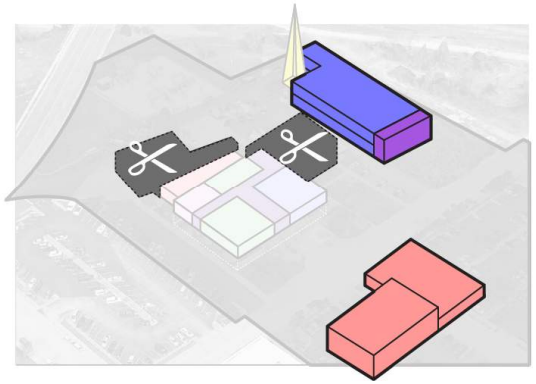
1. BUILD NEW FIRE STATION



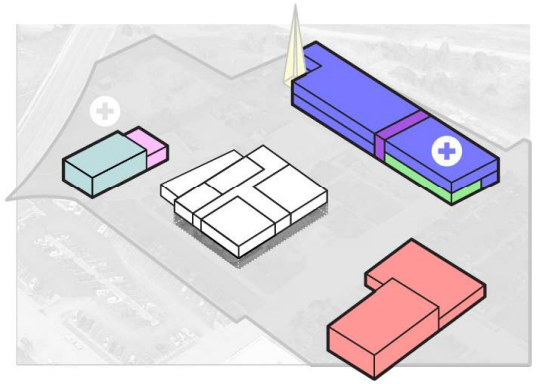
2. CONVERT APPARATUS BAY INTO STORAGE
3. DEMO STORAGE BUILDINGS



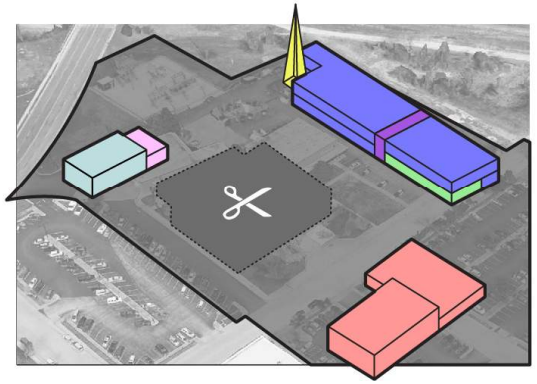
4. BUILD NEW POLICE BUILDING THAT HOUSES THE JAIL ON GROUND FLOOR



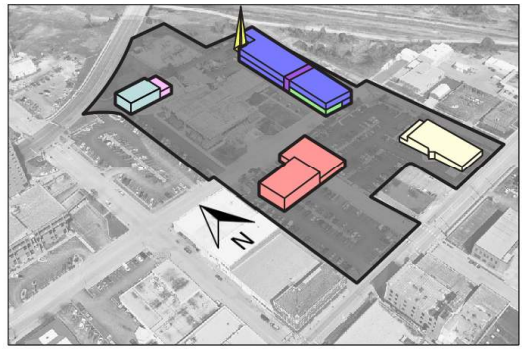
5. SHIFT ALL POLICE PROGRAM IN EXISTING BUILDING INTO NEW CONSTRUCTION
6. DEMO FORMER APPARATUS BAY AND JAIL WING



7. ADD NEW FLEET MAINTENANCE/FIRE ADMIN BUILDING
8. EXPAND INTO NEW POLICE BUILDING WITH COURTS AND EXPANDED POLICE PROGRAM



FINALLY DEMO REMAINING EXISTING STRUCTURE

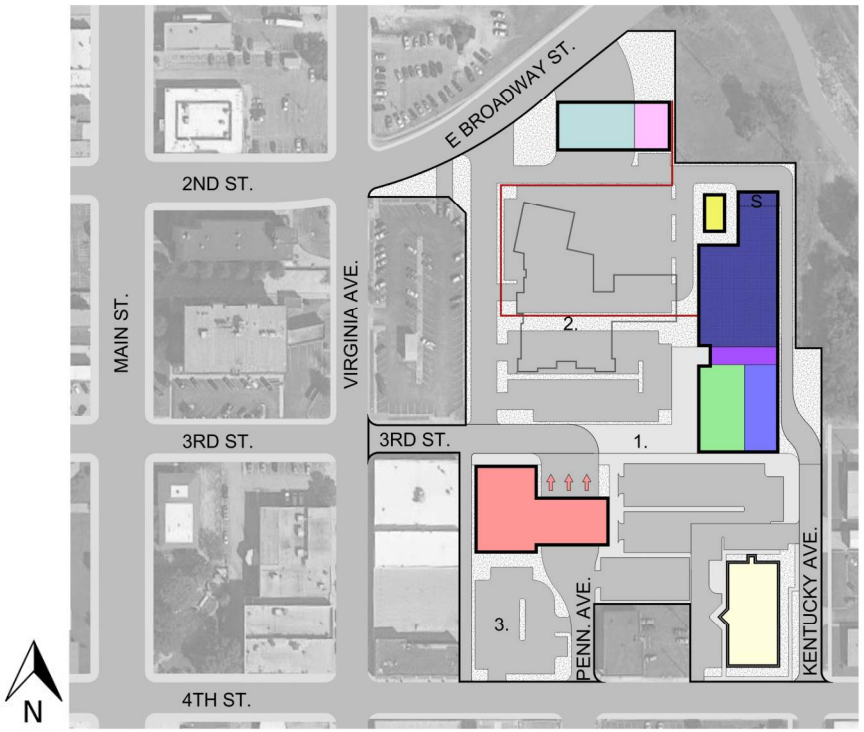


LEGEND

- POLICE
- JAIL
- COURTS
- FIRE ADMIN
- CELL TOWER
- FIRE STATION
- HEALTH DEPT.
- FLEET
- PUBLIC SPACE

OPTION 5 FULL PROGRAM - REPLACE TO THE EAST

PROS/CONS



PROS

- ACCOMMODATES PROGRAM REQUIREMENTS
- ADEQUATE ACCESSIBLE, SECURED PARKING FOR POLICE
- INDEPENDENT OPERATIONS FOR FIRE DEPARTMENT
- EFFICIENT PARKING AVAILABLE
- OPPORTUNITY TO RECONSTRUCT CIVIC IMAGE
- MUNICIPAL CAMPUS FEEL
- OPPORTUNITIES FOR CIVIC ENGAGEMENT AT THE PLAZA
- LESS PHASED DISRUPTION.

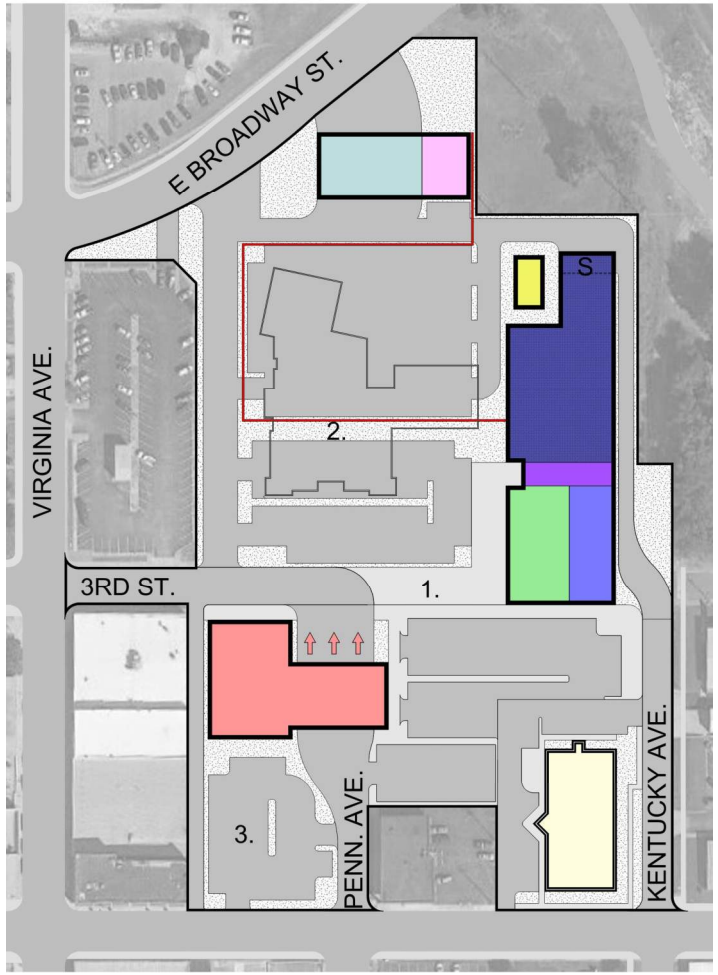
CONS

- TEMPORARY STORAGE IS REQUIRED
- ACCESS DURING CONSTRUCTION WILL BE CHALLENGING
- HIGHER CONSTRUCTION COSTS FOR ALL NEW CONSTRUCTION.
- CELL TOWER INFRASTRUCTURE NEEDS TO MOVE
- CLOSES PENNSYLVANIA AVENUE
- FIRE RESONSE RELOCATED ONTO 3RD STREET

	FIRE OPERATIONS	FIRE ADMIN	FLEET	FIRE TOTAL	COURTS	POLICE OPERATIONS	JAIL	POLICE TOTAL	SF TOTAL	DEMO	ON SITE	*OFF SITE*	NEW CONSTUCTION SF	RENOVATION SF
EXISTING CONDITIONS	11,020 SF	1,800 SF	N/A	13,020 SF	5,984 SF	27,911 SF	6,000 SF	33,911 SF	52,915 SF	N/A	52,915 SF	*N/A*	N/A	N/A
OPTION 5 AS PROGRAMMED	17,524 SF	3,554 SF	7,324 SF	28,311 SF	8,166 SF	37,499 SF	21,295 SF	58,794 SF	95,271 SF	52,915 sf	95,271 SF	*N/A*	95,271 SF (100%)	N/A

OPTION 5 FULL PROGRAM - REPLACE TO THE EAST

COST



	FIRE OPERATIONS					FIRE ADMIN					FLEET					FIRE TOTAL				
	17,524	SF	$669	/SF	$ 11,728,813	3,554	SF	$345	/SF	$ 1,226,130	7,324	SF	$166	/SF	$ 1,212,854	28,402	SF	$499	/SF	$ 14,167,798
new	17,524		$669		$ 11,728,813	3,554		$345		$ 1,226,130	7,324		$166		$ 1,212,854					
reno	0		$414		$ -	0		$255		$ -	0				$ -					

	COURTS TOTAL					POLICE OPERATIONS				JAIL				POLICE TOTAL					
	8,166	SF	$345	/SF	$ 2,817,270	37,499 SF	$421	/SF	$ 15,783,329	21,295 SF	$725	/SF	$ 15,428,228	58,794	SF	$531	/SF	$ 31,211,557	
new	8166		$345		$ 2,817,270	37,499	$421		$ 15,783,329	21,295	$725		$ 15,428,228						
reno	0		$262		$ -	0	$393		$ -	0	$531		$ -						

PROJECT TOTAL									
SF	$ 48,196,624	TO	$54,780,825.00		95,271	SF (100%)	$575	/SF	
	$ 506	/SF	$ 575	/SF					

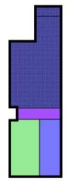
General Notes:

- All costs shown represents total project costs which includes construction cost, soft costs such as fees, testing, FF&E, equipment and a 15% contingency.
- All costs include construction costs that are escalated to 24 months.

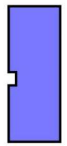
LEGEND

POLICE	JAIL	SITE
COURTS	FIRE ADMIN	EXISTING
CELL TOWER	FIRE STATION	NEW
HEALTH DEPT.	FLEET	CIVIC PRESENCE
PUBLIC SPACE	S SALLYPORT	SECURE

1. PUBLIC PROMENADE
2. LANDSCAPE BUFFER
3. PARKING FOR EXISTING BUSINESSES



GROUND LEVEL



1ST LEVEL

N

sfsarchitecture + CGA architecture planning design

OPTION 6 FULL PROGRAM - REPLACE TO THE SOUTH

SITE PLAN



LEGEND

- POLICE
- JAIL
- COURTS
- FIRE ADMIN
- CELL TOWER
- FIRE STATION
- HEALTH DEPT.
- FLEET
- PUBLIC SPACE
- S SALLYPORT
- SITE
- SECURE
- EXISTING
- NEW
- CIVIC PRESENCE

1. - SUB-STATION LOT
2. - PLAZA

GROUND FLOOR

1ST FLOOR

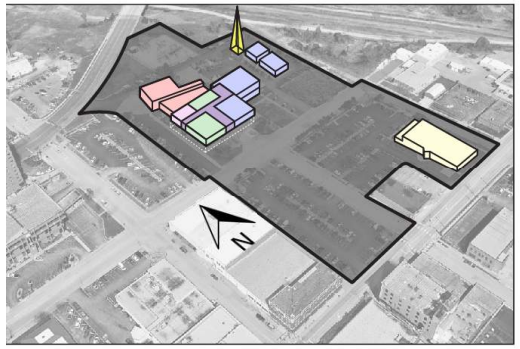
2ND FLOOR

N

sfsarchitecture + CGA architecture planning design

OPTION 6 FULL PROGRAM - REPLACE TO THE SOUTH

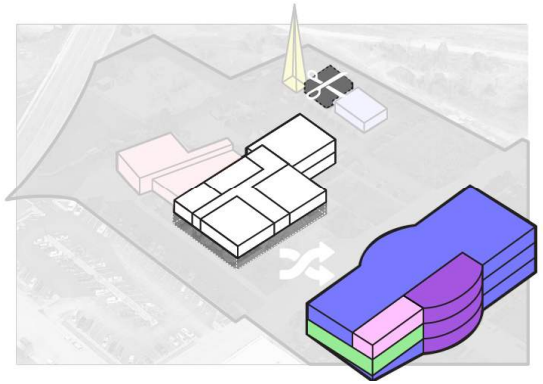
MASSING DIAGRAMS



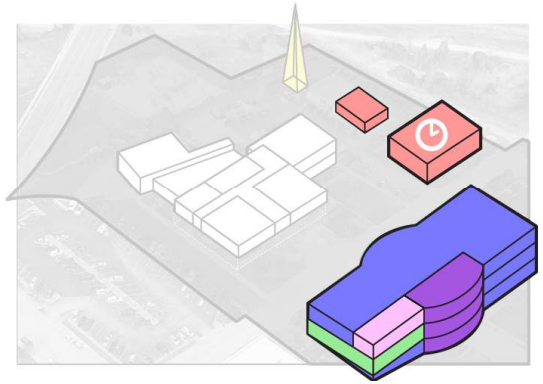
EXISTING SITE



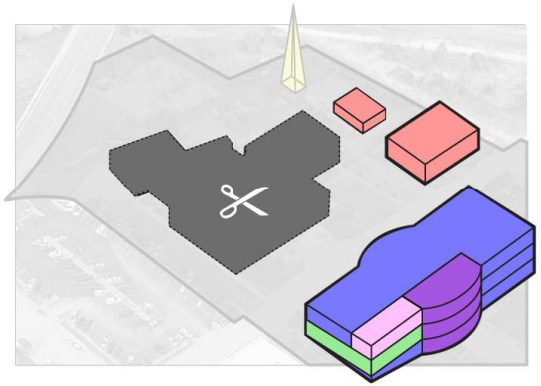
1. BUILD NEW MUNICIPAL BUILDING



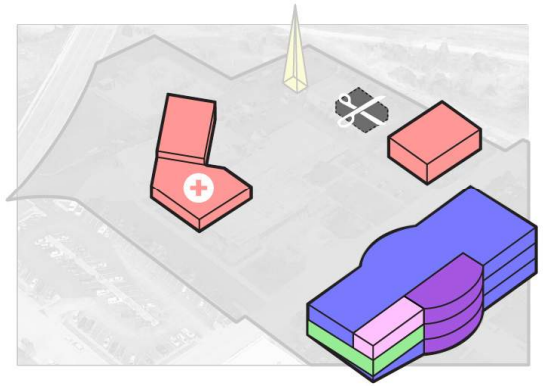
2. SHIFT ALL NON-FIRE OPERATIONS PROGRAM INTO NEW BUILDING
3. DEMO VEHICLE STORAGE BUILDING



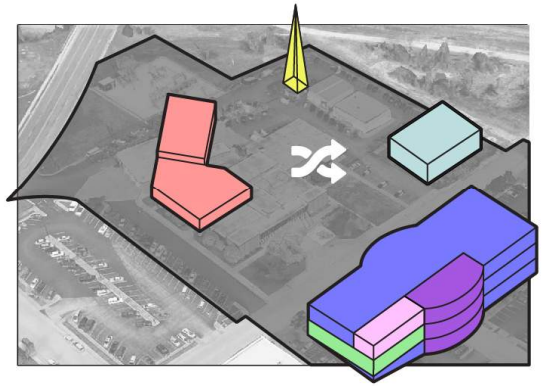
4. CONSTRUCT FUTURE FLEET MAINTENANCE. FOR THE TIME BEING THIS WILL BE A TEMP APPARATUS BAY
5. EVIDENCE CONVERTED TO TEMP BUNK



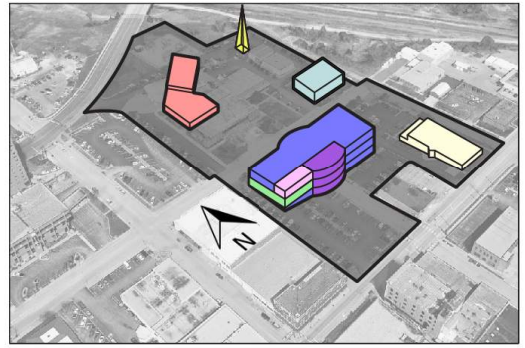
6. DEMO EXISTING BUILDING



7. BUILD NEW FIRE STATION
8. DEMO FORMER EVIDENCE BUILDING



FINALLY SWITCH TEMP APPARATUS BAY TO FLEET MAINTENANCE

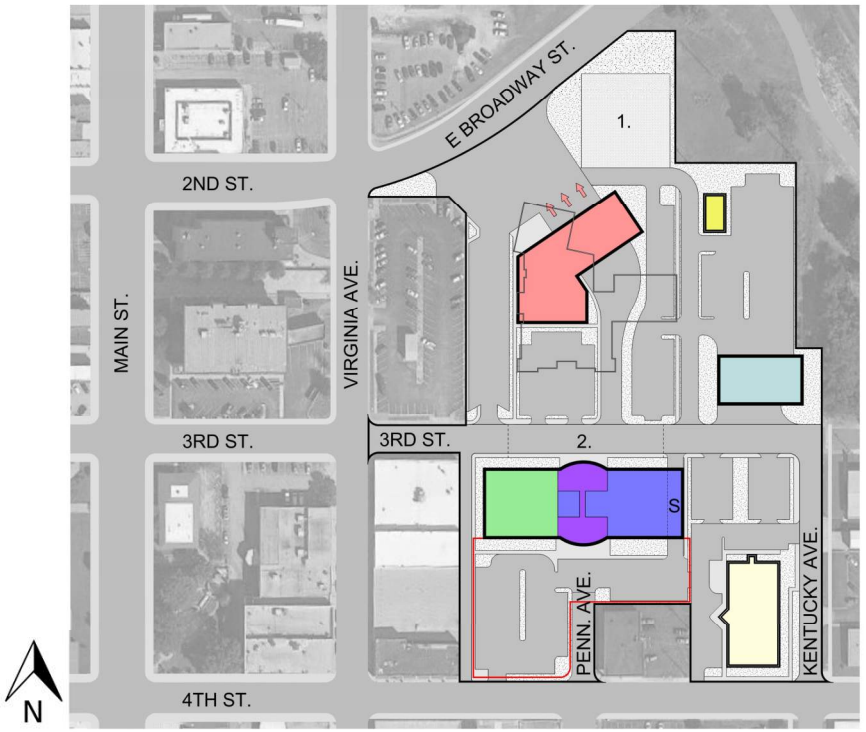


LEGEND

- POLICE
- JAIL
- COURTS
- FIRE ADMIN
- CELL TOWER
- FIRE STATION
- HEALTH DEPT.
- FLEET
- PUBLIC SPACE

OPTION 6 FULL PROGRAM - REPLACE TO THE SOUTH

PROS/CONS



PROS

- ACCOMMODATES PROGRAM REQUIREMENTS
- INDEPENDENT OPERATIONS FOR FIRE DEPARTMENT
- EFFICIENT PARKING AVAILABLE
- OPPORTUNITY TO RECONSTRUCT CIVIC IMAGE
- OPPORTUNITIES FOR CIVIC ENGAGEMENT AT THE PLAZA
- MUNICIPAL BUILDING PRESENCE ON BUSIER 4TH STREET

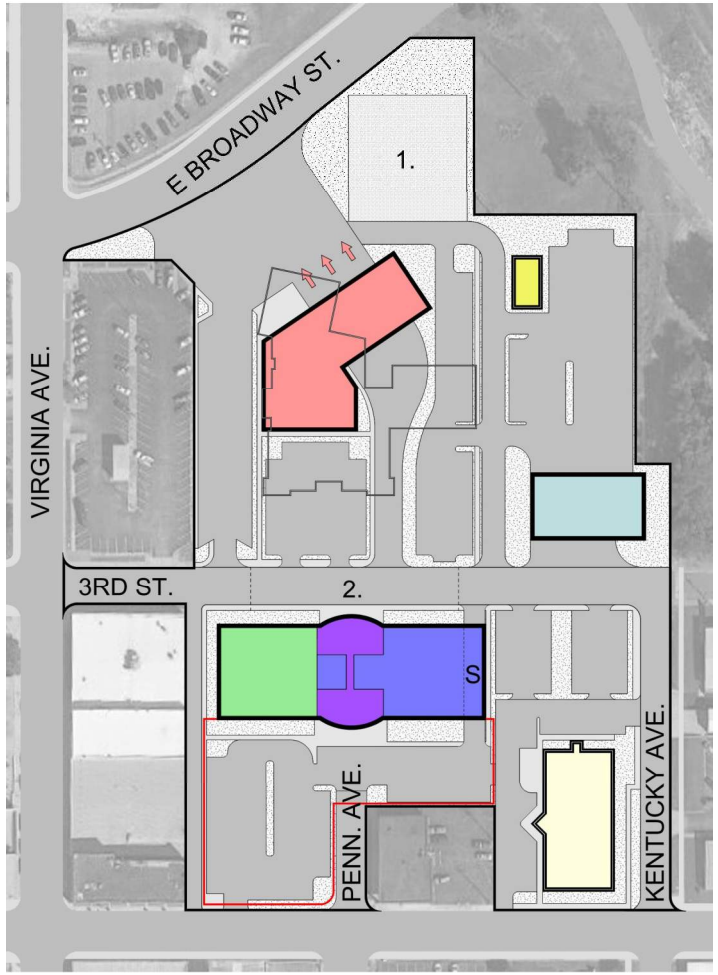
CONS

- REQUIRES TEMPORARY ACCOMODATION FOR FIRE DEPARTMENT.
- HIGHER CONSTRUCTION COSTS FOR ALL NEW CONSTRUCTION.
- POLICE MAY NEED MORE PARKING WITH FUTURE EXPANSION
- CLOSES PENNSYLVANIA AVENUE

	FIRE OPERATIONS	FIRE ADMIN	FLEET	FIRE TOTAL	COURTS	POLICE OPERATIONS	JAIL	POLICE TOTAL	SF TOTAL	DEMO	ON SITE	*OFF SITE*	NEW CONSTUCTION SF	RENOVATION SF
EXISTING CONDITIONS	11,020 SF	1,800 SF	N/A	13,020 SF	5,984 SF	27,911 SF	6,000 SF	33,911 SF	52,915 SF	N/A	52,915 SF	*N/A*	N/A	N/A
OPTION 6 AS PROGRAMMED	17,524 SF	3,554 SF	7,324 SF	28,311 SF	8,166 SF	37,499 SF	21,295 SF	58,794 SF	95,271 SF	52,915 sf	95,271 SF	*N/A*	95,271 SF (100%)	N/A

OPTION 6 FULL PROGRAM - REPLACE TO THE SOUTH

COST



	FIRE OPERATIONS				FIRE ADMIN				FLEET				FIRE TOTAL				
	17,524	SF	669.3 /SF	$ 11,728,813	3,554	SF	345 /SF	$ 1,226,130	7,324	SF	165.6 /SF	$ 1,212,854	28,402	SF	$499	/SF	$ 14,167,798
new	17,524		$669	$ 11,728,813	3,554		$345	$ 1,226,130	7,324		$166	$ 1,212,854					
reno	0		$414	$ -	0		$255	$ -	0			$ -					

	COURTS TOTAL					POLICE OPERATIONS				JAIL				POLICE TOTAL				
	8,166	SF	$345	/SF	$ 2,817,270	37,499 SF	$421	/SF	$ 15,783,329	21,295 SF	$725	/SF	$ 15,428,228	58,794	SF	$531	/SF	$ 31,211,557
new	8166		$345		$ 2,817,270	37,499	$421		$ 15,783,329	21,295	$725		$ 15,428,228					
reno	0		$262		$ -	0	$393		$ -	0	$531		$ -					

PROJECT TOTAL									
SF	$ 48,196,624	TO	$54,780,825.00		95,271	SF (100%)	$575	/SF	
	$ 506	/SF	$ 575	/SF					

General Notes:

- All costs shown represents total project costs which includes construction cost, soft costs such as fees, testing, FF&E, equipment and a 15% contingency.
- All costs include construction costs that are escalated to 24 months.

LEGEND

POLICE	JAIL	SITE
COURTS	FIRE ADMIN	EXISTING
CELL TOWER	FIRE STATION	NEW
HEALTH DEPT.	FLEET	CIVIC PRESENCE
PUBLIC SPACE	S SALLYPORT	SECURE

1. - SUB-STATION LOT
2. - PLAZA

GROUND FLOOR 1ST FLOOR 2ND FLOOR

N

sfsarchitecture + CGA

OPTION 7 FULL PROGRAM – ADDITION TO EAST

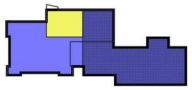
SITE PLAN



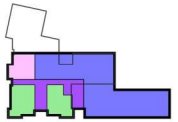
LEGEND

- POLICE
- JAIL
- COURTS
- FIRE ADMIN
- CELL TOWER
- FIRE STATION
- HEALTH DEPT.
- FLEET
- PUBLIC SPACE
- S SALLYPORT
- SITE
- SECURE
- EXISTING
- NEW
- CIVIC PRESENCE

OFFSITE AT TRAINING : FLEET
1. PARKING FOR EXISTING BUSINESSES



GROUND LEVEL



1ST LEVEL

N

sfsarchitecture + CGA architecture planning design

OPTION 7 FULL PROGRAM – ADDITION TO EAST

PROS/CONS



PROS

- ACCOMMODATES PROGRAM REQUIREMENTS
- REUSE OF EXISTING BUILDING
- INDEPENDENT OPERATIONS FOR FIRE DEPARTMENT
- CONSOLIDATED SECURE PARKING FOR POLICE
- OPPORTUNITY TO RECONSTRUCT CIVIC IMAGE
- OPPORTUNITY FOR NEW MAIN ENTRY IN PROXIMITY TO PUBLIC PARKING

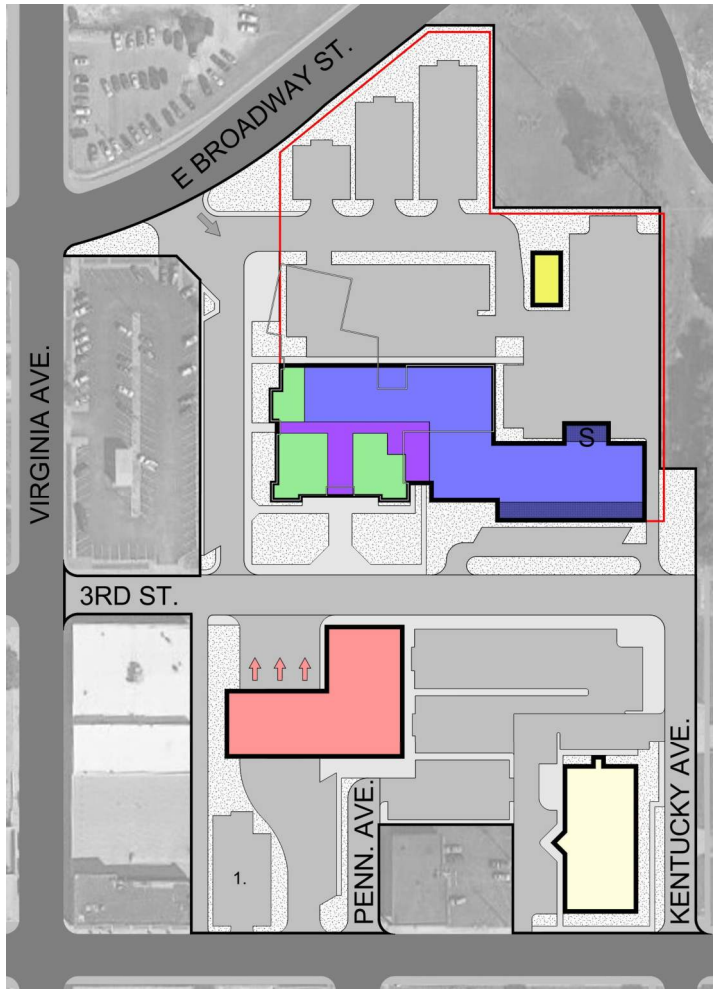
CONS

- CLOSES PENNSYLVANIA AVENUE
- FIRE RESONSE RELOCATED ONTO 3RD STREET
- MODERATE DISRUPTION TO POLICE/COURTS OPERATIONS

	FIRE OPERATIONS	FIRE ADMIN	FLEET	FIRE TOTAL	COURTS	POLICE OPERATIONS	JAIL	POLICE TOTAL	SF TOTAL	DEMO	ON SITE	*OFF SITE*	NEW CONSTUCTION SF	RENOVATION SF
EXISTING CONDITIONS	11,020 SF	1,800 SF	N/A	13,020 SF	5,984 SF	27,911 SF	6,000 SF	33,911 SF	52,915 SF	N/A	52,915 SF	*N/A*	N/A	N/A
OPTION 7 AS PROGRAMMED	17,524 SF	3,554 SF	7,324 SF	28,311 SF	8,166 SF	37,499 SF	21,295 SF	58,794 SF	95,271 SF	8,000 SF	87,947 SF	7,324 SF	55,051 SF	40,220 SF

OPTION 7 FULL PROGRAM – ADDITION TO EAST

COST



	FIRE OPERATIONS				FIRE ADMIN				FLEET				FIRE TOTAL				
	17,524	SF	$669	/SF	$ 11,728,813	3,554	SF	$255	/SF	$ 907,336	7,324	SF	$166	/SF	$ 1,212,854	28,402	SF	$488	/SF	$ 13,849,004
new	17,524		$669		$ 11,728,813	0		$345		$ -	7,324		$166		$ 1,212,854					
reno			$414		$ -	3,554		$255		$ 907,336	0				$ -					

	COURTS TOTAL					POLICE OPERATIONS				JAIL				POLICE TOTAL					
	8,166	SF	$262	/SF	$ 2,141,125	37,499 SF		$403	/SF	$ 15,120,929	21,295 SF		$684	/SF	$ 14,558,828	58,794	SF	$505	/SF	$ 29,679,757
new	0		$345		$ -	13,499		$421		$ 5,681,729	16,795		$725		$ 12,167,978					
reno	8,166		$262		$ 2,141,125	24,000		$393		$ 9,439,200	4,500		$531		$ 2,390,850					

	PROJECT TOTAL																			
SF	$ 45,669,886			TO	$48,144,525.00		55,051	SF (58%)		$575	/SF	40,220	SF (42%)		410	/SF				
	$ 479	/SF		$ 505	/SF															

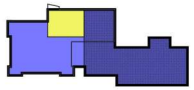
General Notes:

- All costs shown represents total project costs which includes construction cost, soft costs such as fees, testing, FF&E, equipment and a 15% contingency.
- All costs include construction costs that are escalated to 24 months.

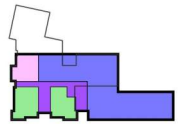
LEGEND

POLICE	JAIL	SITE
COURTS	FIRE ADMIN	EXISTING
CELL TOWER	FIRE STATION	NEW
HEALTH DEPT.	FLEET	CIVIC PRESENCE
PUBLIC SPACE	S SALLYPORT	SECURE

OFFSITE AT TRAINING : FLEET
1. PARKING FOR EXISTING BUSINESSES



GROUND LEVEL



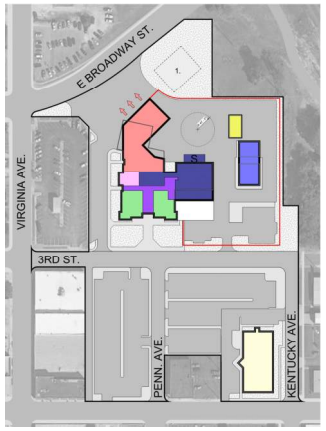
1ST LEVEL

N

sfsarchitecture + CGA architecture planning design

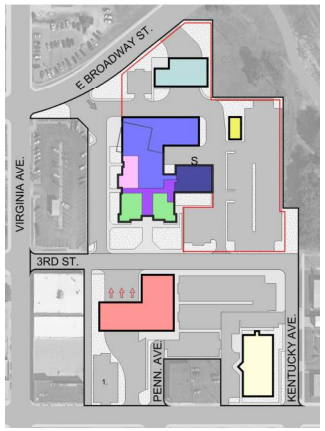
ALL OPTIONS

SUMMARY



OPTION 1

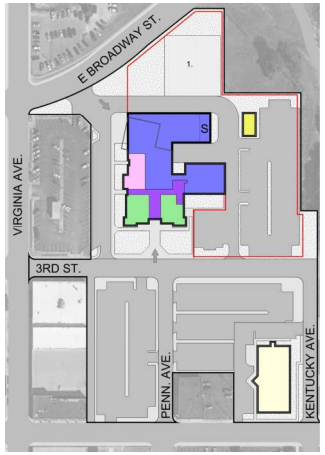
$29.4M - $35M



OPTION 2

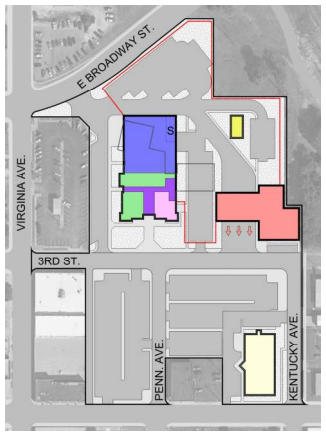
$42.4M – $46.7M





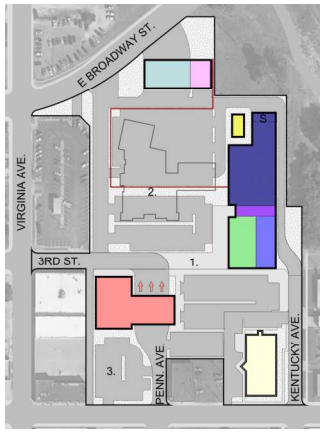
OPTION 3

$39.9M – $45.4M



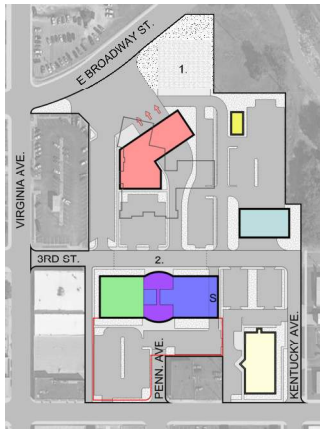
OPTION 4

$45.2M - $48.8M



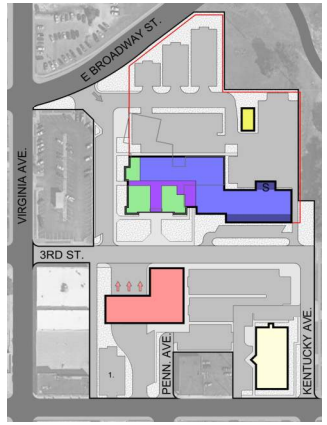
OPTION 5

$48.2M - $54.8M



OPTION 6

$48.2M – 54.8M



OPTION 7

$45.7M – 48.1M

N



sfsarchitecture

CGA

architecture
planning
design

The Joplin Celebrations Commission
Celebrate Joplin!!

Highlights of the January 17, 2023, update to city council

• 150th Birthday Celebration **	Th/ March 23
• Sesquicentennial Quilt Presentation	TH/ March 23
• Singspiration (Honoring Rev. Harris G. Joplin)	Th/ March 23
• Gabby Street Lecture	Tu/ March 21
• Barbershop Vocal Clinic **	Fr/ April 14
• Percy Wenrich Ragtime Tribute **	Sa/ April 15
• Mining Camp H.S. Baseball (w/VBBA)	Sa/ April 15
• *Joplin Goes to the Movies* (x8)	Th/ April-July
• Iris Garden Tours	Sa/ May 13
• Festival Concert Weekend (TBD)	June 1-3
• State History Preservation Conf	June 7-9
• *The Great Race*	We/ June 28
• Lectures/Classes on History Preservation	May-June
• Cox Homestead Tours	TBD
• Jasper County Cemetery Passport	TBD
• Heritage Trail (5 in 2023)	In progress
• Landmark LEGO Building **	In progress

More info on Facebook and website @ *Celebrate Joplin*

In planning for Joplin's Sesquicentennial in 2023, the Joplin Celebrations Commission will be marking Joplin's milestone through the history of several notable people who, at some time in their lives, called Joplin home.

Music is one of the categories in that notable Joplin natives made their mark and put Joplin on the map.

PERCY WENRICH
"THE JOPLIN KID"
tribute to
RAGTIME
A JOPLIN SESQUICENTENNIAL EVENT

On April 14-15, 2023, Ragtime music will be celebrated in the Taylor Performing Arts Center on the Missouri Southern State University campus. The music of Joplin native son Percy Wenrich and other Missouri contributors will be featured.

CELEBRATE 1873 2023 JOPLIN SESQUICENTENNIAL

Percy Wenrich was born in Joplin on January 23, 1880. His mother taught him the piano and organ as a young boy, and at 21, he enrolled in the Chicago Music College. He published his first songs while still attending college. As his career was starting, Percy wrote in various styles, but his rags proved to be the most successful.

After graduation, Wenrich worked in a Milwaukee music store before moving to New York. In 1906 he married Dolly Connolly, and for over 15 years, the couple performed on the vaudeville stage, while Wenrich continued writing songs and collaborating with composers and lyricists throughout the country.

Wenrich is ranked among America's most renowned composers. He was a charter member of ASCAP (American Society of Composers, Authors, and Publishers) and was inducted into the Songwriters Hall of Fame in 1970. Wenrich is buried at Joplin's Fairview Cemetery.

FRIDAY, APRIL 14TH

Following an all-day *Acapellooza - The Art of Acapella Singing in the Barbershop Style* youth vocal clinic, involving 200 area high school students, there will be a free evening concert with performances by two International Champion quartets, *Quorum* and *Duly Noted*. The song selection will include music from two genuinely American forms of music -Ragtime and Barbershop.

Featuring new and unique arrangements from Wenrich's song catalog, the concert will also showcase many barbershop quartets from Joplin and the surrounding area in a mass chorus of barbershop-style singers, both men, and women, plus the songs the students studied during the clinic, all under the direction of Jeff Veteto of Springfield's Show-Me Statesmen Chorus.

The event will be held in the newly renovated Taylor Performing Arts Center on the Missouri Southern State University campus.

Showtime will be 7:00 p.m.

All seating will be General Admission and free to the public.

SATURDAY, APRIL 15TH

Percy Wenrich, "The Joplin Kid" tribute to Ragtime.

The evening event will be in Two Acts.

Act One: A tribute to the music of Percy Wenrich will highlight some of his most famous songs. Selected songs for the evening include "Moonlight Bay," "When You Wore a Tulip," "Red Rose Rag," "Where Do We Go From Here," "Put On Your Old Grey Bonnet," "Rainbow," "L'Inconnu," and many more well-known compositions.

The music of fellow Missouri Ragtimers Scott Joplin, James Scott, ** Eddie Kuhn, and "Ragtime Bob" Darch will also be honored.

Steve Spracklen and Robin Braun will respectively portray Percy and his wife, Dolly Connolly, in song and vaudevillian stick in the fashion the famous couple was known for in the early 1900s.

Act Two: Many Percy Wenrich songs were composed in Four Part Harmony. His music was a perfect fit for Barbershop Quartets. Two world-class quartets, *Quorum* and *Duly Noted* will perform a selection of songs, concluding with a "Celebration Chorus" comprised of local and regional barbershoppers, plus an additional large community chorus ... audience participation patriotic finale.

THIS SPECIAL PERCY WENRICH AND RAGTIME TRIBUTE IS A JOPLIN SESQUICENTENNIAL EVENT.

The event will be held in the newly renovated Taylor Performing Arts Center on the Missouri Southern State University campus.

Showtime will be 7:00 p.m.

Limited Reserve seating is available for $15, and General Admission seating is free.

** Thank you to Joplin's Stanley Family for sponsoring this event. The family is a descendant of Eddie Kuhn, another significant Missouri songwriter/musician of the Ragtime era.

Performers:

STEVE SPRACKLEN

Nationally known veteran piano player Steve Spracklen will be the featured performer for the April 15th Percy Wenrich concert. Spracklen was nicknamed "Joplin Kid II," a bestowed honor by the ragtime community, as Percy Wenrich was known as "The Joplin Kid." Steve took the role of Percy Wenrich at the Joplin 95th birthday celebration in 1968 and was featured at the 1973 Joplin Centennial program honoring Joplin's native son Percy Wenrich.

For decades Spracklen toured the United States and Canada playing at music festivals, colleges, hotels, restaurants, and saloons, including the Broadmoor Hotel in Colorado Springs and the King Edward Hotel in Toronto. Spracklen was selected in 1979 by the Delta Queen Steamboat Company to play on the new steamboat, the "Mississippi Queen." Forty years later, Spracklen continues entertaining audiences on the storied steamboat navigating the Big Muddy.

Robin Braun

Accompanying Steve is Robin Braun. Robin is originally from Beardstown, Illinois and currently lives in Monett. She earned her Bachelor's in Vocal Performance at Graceland College and her master's degree in Vocal Performance from the University of Illinois, Urbana/Champaign.

Robin has been active as a vocal artist with Ozark Festival Orchestra. She currently gives vocal instruction and is the lead singer in her four-piece band "Robin's Hood," which has played throughout southwest Missouri since its inception six years ago. Robin will take the role of Percy's wife, Dolly Connolly, who introduced and popularized many of Wenrich's songs on the stage and in recordings.

Featured Musicians

Also featured in the concert are the Heartland Concert Band, banjoist Clarke Buehling, and ragtime pianists Bill Rowland and Susan Cordell.

Quorum

Quorum is a quartet with members with varying levels of experience singing barbershop harmony. Spanning three different states, people would consider them a "long-distance" quartet, yet the four members have been connected in different ways for many years.

Quorum is the 2015 Johnny Appleseed District Quartet Champion. As of July 2022, the group became the reigning International Barbershop Quartet Champions of the Barbershop Harmony Society, finishing 1st at the contest in Charlotte, NC.

As a quartet, they are excited to share our love for the beautiful craft of Barbershop Harmony and hope to bring the joy of harmony to all corners of the globe.

The group consists of **Gary Lewis**, Bass; Chris **Vaughn**, Lead; Jacob **"Puck" Ross**, Tenor; and **Nathan Johnston**, Baritone.

Duly Noted

Together for a year and new to harmony competitions, Duly Noted participated in the Sweet Adelines International Rising Star competition in Manchester, England, and was elated to be named the 2019 Rising Star Champions. Having scored high enough at Regionals that same year, they qualified as a Wildcard Quartet at the 2019 SAI International in New Orleans, claiming the Novice Quartet award at their first International Competition.

Duly Noted returned to the 2022 Region 9 Regional Contest and placed 1st, qualifying for the 2022 International Competition in Phoenix, Arizona. The group was ecstatic to make the Top 10 at the 2022 International Contest and is now the 7th-ranked quartet in Sweet Adelines International.

Duly Noted has had the privilege of teaching at several Youth Harmony Camps and Workshops and loves every opportunity to share their music and give back to the youth and barbershop communities.

All four girls are passionate about barbershop and claim it is in their blood! **Madison Riviere** (Slamka), lead, and **Emily Ellsworth** (Hitt), bass, are homegrown barbershoppers, as children of barbershop International Champions. **Raegan Stauffer**, a tenor, and **KaleyAnna Raabe**, a baritone, were introduced to barbershop singing in High School under the direction of their Chorus Director, International Queen, Debbie Cleveland.

Gabby Street

"A Street Becomes a Boulevard: A Life in Baseball and Joplin"

The life of Gabby Street, Presented by Dr. Galen Irwin. Refreshments at 6:00 p.m., presentation at 7:00 p.m. Tuesday, March 21, 2023, at Joplin History & Mineral Museum, 504 S Schifferdecker Ave, Joplin, MO 64801.

In connection with the Joplin Sesquicentennial Lecture Series.

Free admission! Hot dogs, Peanuts, Popcorn, and *Crackerjacks*! Refreshments sponsored by the Joplin Historical Society and SMB.

Guests can view Dr. Irwin's Gabby Street baseball memorabilia collection that will be on display at the Joplin Museum.

Charles Evard Street acquired the name "Gabby" in his early years and was known by that nickname for the rest of his life.

In 1908 Street became immortal for being the first to catch a ball thrown from the Washington Monument.

Gabby Street came to Joplin to become player-manager of the Joplin Miners in 1922, leading them to a league and intersectional championship that year. In 1923 he married a Joplin girl, Lucinda Chandler, and they made their home in Joplin for the rest of their lives.

Street was a Joplin celebrity. The *Joplin Globe* and *Joplin News Herald* regularly reported on his activities; Joplin honored him with Gabby Street Day, including a parade with 27 units and the dedication of Gabby Street Boulevard.

Dr. Galen Irwin's father, Arnold Irwin, was an instructor in political science at Joplin Junior College. Galen attended J.J.C. but completed a bachelor's degree at the University of Kansas. After that, he obtained a Ph.D. in political science at Florida State University.

In 1980 Dr. Irwin regained his love for baseball cards and began collecting cards of Gabby Street, and various memorabilia related to Gabby. His latest project is to obtain cards of all players who played or managed in both Joplin and the major leagues and players born in Joplin or in Southwest Missouri.

Baseball!

The Joplin Celebrations Commission is happy to announce, as part of Joplin's Sesquicentennial Celebration, an exciting day of baseball at historic Joe Becker Stadium on Saturday, April 15th.

One featured event will be a VBBA exhibition game – *Vintage Base Ball Association*. These lovers of the game are to baseball what Civil War reenactors are to preserving Civil War era history. The game will put the *Westerns Base Ball Club of Topeka* against the *St. Louis Brown Stockings* in a rare meeting of the two clubs.

Before and after the vintage game, high school varsity teams will take the field in regularly scheduled matches. The varsity players from Columbus will take on Galena, and Pittsburg will play Joplin.

Each high school team will take on a Mining Camp persona to bring the history and competitive nature of the *Tristate Mining District* alive as a Sesquicentennial event. With this, we want the team uniforms to be an older style jersey (T-shirt) and ball cap, with dated fonts and numbers.

This will be a great day of baseball in Joplin and a positive 150th experience.

The schedule may vary slightly, but we are working with the following:

10:30 – 12:30 = Galena vs. Columbus

1:00 – 2:30 = Westerns Base Ball Club of Topeka vs. St. Louis Brown Stockings

3:15 – 5:15 = Joplin vs. Pittsburg

JOPLIN GOES TO THE MOVIES

A JOPLIN SESQUICENTENNIAL EVENT

JOPLIN GOES TO THE MOVIES is a Joplin Sesquicentennial Event comprised of eight event dates between April and July 2023, showcasing eight different movies featuring events or actors with a connection to Joplin.

April 13, 2023, in Landreth Park, Joplin

Outdoor Event 8:00 p.m. - Showtime 8:30 - Lawn chair & blanket seating

BONNIE AND CLYDE 1967

Academy Award winners Warren Beatty and Faye Dunaway star in this groundbreaking film as a glamorous couple of Depression-era bank robbers Bonnie and Clyde. When Bonnie Parker (Dunaway) catches Clyde Barrow (Beatty) stealing her mother's car it is love at first sight ... and the two begin a nationwide crime spree. As young gangsters in love, who attack the wealthy establishment and live by their own rules, Bonnie and Clyde capture the attention of an entire country--for the short time they manage to elude law enforcement. Academy Awards: Best Actress in a Supporting Role (Estelle Parsons) Best Cinematography Academy Award nominations: Best Picture Best Director Best Actor in a Leading Role (Warren Beatty) Best Actress in a Leading Role (Faye Dunaway) Best Actor in a Supporting Role (Michael J. Pollard) Best Actor in a Supporting Role (Gene Hackman) Best Writing, Story and Screenplay--Written Directly for the Screen Best Costume Design.

NR 1:51 Romance, Biography, Crime, Action/Adventure, Thriller, Drama, Suspense

Showcasing April 13, 1933, Joplin shootout -- on the 90th anniversary of the tragic events where two Joplin lawmen lost their lives

Film introduction by: Brad Belk

2 April 20, 2023, at Bookhouse Cinema

Showtimes: 5:00 p.m. & 7:00 p.m.

SABOTEUR 1942

Robert Cummings, a Los Angeles aircraft factory worker, witnesses his plant's firebombing by a Nazi agent. During the explosion, his best friend is killed, and Cummings is wrongly accused of sabotage. To clear his name, he takes off on a relentless cross-country chase that finally leads to a harrowing confrontation on top of the Statue of Liberty.

NR 1:49 Action/Adventure

Featuring Joplin native Bob Cummings

Film introduction by: Dr. Chad Stebbins

3 May 11, 2023, at the Harry M. Cornell Arts & Entertainment Complex

Showtimes: 7:00 p.m.

CAPTAIN SALVATION 1927

In this drama of doubt, sin, and redemption, Pauline Stark is *a woman forced to choose between his love of God and his love of the sea struggles with his faith only to learn grace from a fallen woman and combine his two passions as Captain Salvation. When seminary student Anson Campbell (Lars Hanson--The Scarlett Letter) stands up for Bess Morgan (Pauline Starke), a woman of low moral standing, rather than help restore her reputation, he too is scorned by the townspeople. Leaving the seminary and putting out to sea as a deckhand, Campbell realizes he is working aboard a prison ship bearing Morgan. But when the ship's captain tries to force himself on Morgan, she kills herself rather than allow the man's advances. With his faith strengthened by Morgan's unwavering sense of morality despite her reputation, Campbell devotes himself to the ministry as a seagoing chaplain.*

Silent Film, 1:54 Drama

Featuring Joplin native Pauline Stark

Film introduction by: Jill Halbach, with piano accompaniment by TBD

4 May 25, 2023, at Central Christian Center

Showtime: 6:00 p.m.

THERE'S NO BUSINESS LIKE SHOW BUSINESS 1954

Molly and Terry Donahue, plus their three children, are The Five Donahues. Son Tim meets hatcheck girl Vicky, and the family act begins to fall apart.

NR 1:75 Drama, Musical

Film introduction by: Gary Bandy with background story from Carol Parker

5 June 8, 2023, at Bookhouse Cinema

Showtimes: 5:00 p.m. & 7:00 p.m.

DUEL 1971

In Steven Spielberg's first full-length movie, Duel, a traveling salesman (Dennis Weaver) is harassed by a menacing 40-ton truck on a remote desert highway. Brilliant in its simplicity, the cult favorite takes road rage to a dangerous level as the traveler, and the mysterious truck driver is pitted against one another in a motorized duel to the death. Gripping with psychological tension, this desperate battle for survival is hailed by critics as a film that "belongs on the classics shelf reserved for top suspensers" (Daily Variety).

PG 1:30 Suspense, Thriller

Featuring Joplin native Dennis Weaver

Film introduction by: Dr. Chad Stebbins

6 June 22, 2023, at Bookhouse Cinema

Showtimes: 5:00 p.m. & 7:00 p.m.

ON MOONLIGHT BAY 1951

A happy screenful of sun-kissed melody and kiss-by-moonlight romance! After moving to Indiana, young Marjorie Winfield begins a relationship with William Sherman, who lives across the street. Marjorie is a tom-boy, and her father has traditional views not shared by William. Marjorie is forced to learn to dance, despite her and Williams' shared love for baseball. Starring Doris Day and Gordon MacRae.

PG 1:35 Musical, Variety, Comedy

Featuring the music of Joplin native Percy Wenrich

Film introduction by: Brad Belk

7 July 13, 2023, at Joplin Public Library

Showtime: 6:00 p.m.

THE HITCH HIKER 1953

Two fishermen pick up a psychopathic escaped convict who tells them he intends to murder them when the ride is over.

PG 1:11 Crime, Noir, Thriller

The tragic story of the Mosser family at the villainous hands of Billie Cook

Film introduction by: Josh Shackles

8 July 27, 2023, at Bookhouse Cinema

Showtimes: 5:00 p.m. & 7:00 p.m.

ALIMONY 1949

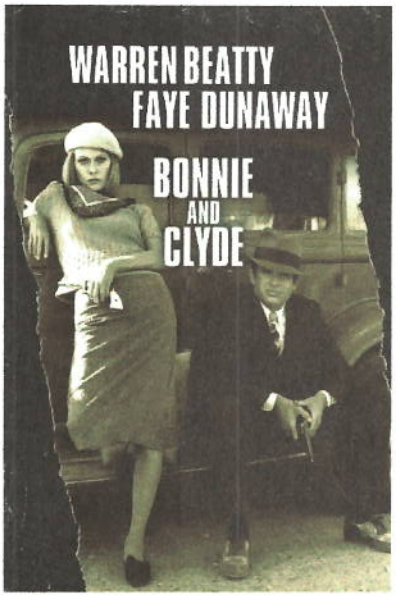
A promising young composer is tempted away from his devoted wife by a fortune-seeking woman who cares more for his prospects than for him.

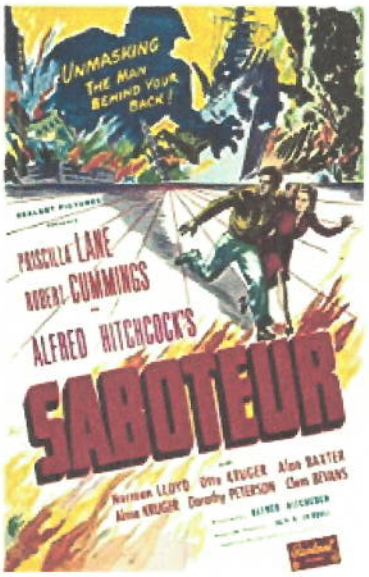
NR 1:10 Crime, Drama

Featuring Joplin native John Beal

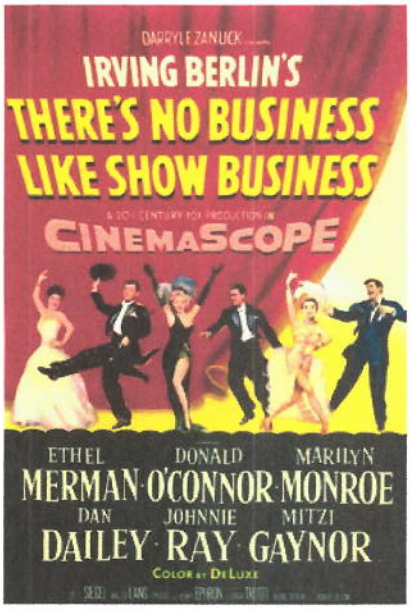
Film introduction by: Brad Belk

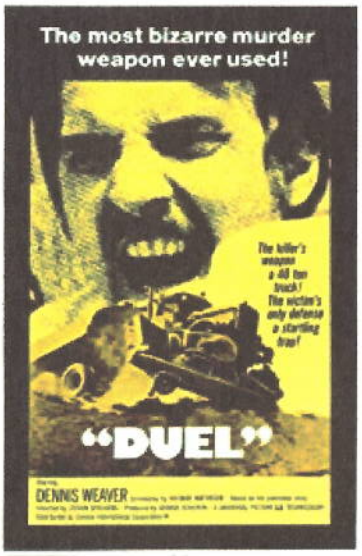



WARREN BEATTY
FAYE DUNAWAY
BONNIE
AND
CLYDE

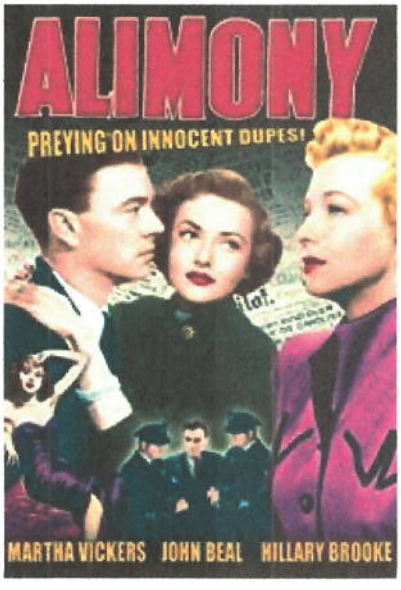

UNMASKING
THE MAN
BEHIND YOUR
BACK!
PRISCILLA LANE
MICHAEL CUMMINGS
ALFRED HITCHCOCK'S
SABOTEUR

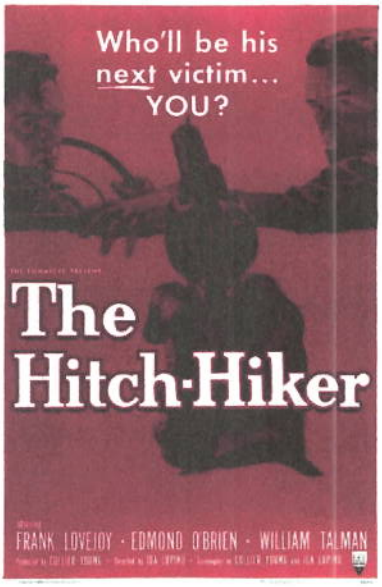

CAPTAIN SALVATION


DARRYL F. ZANUCK
IRVING BERLIN'S
THERE'S NO BUSINESS
LIKE SHOW BUSINESS
CINEMASCOPE
ETHEL MERMAN
DONALD O'CONNOR
MARILYN MONROE
DAN DAILEY
JOHNNIE RAY
MITZI GAYNOR
COLOR BY DELUXE


The most bizarre murder weapon ever used!
"DUEL"
DENNIS WEAVER


DORIS DAY and GORDON MacRAE
On Moonlight Bay
TECHNICOLOR
Roy Del Ruth


ALIMONY
PREYING ON INNOCENT DUPES!
MARTHA VICKERS
JOHN BEAL
HILLARY BROOKE


Who'll be his next victim... YOU?
The Hitch-Hiker
FRANK LOVEJOY · EDMOND O'BRIEN · WILLIAM TALMAN

CITY OF JOPLIN, MISSOURI
GENERAL SALES TAX --1%
ACCOUNT # 001-0000-400-0301 (Tax Type Code 200)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	839,215.94	864,840.99	1,018,673.84	1,090,430.38	1,075,827.30	1,171,792.22	1,171,792.22	1,321,687.86	1,321,687.86	12.79%	12.79%	92.42%
December	1,118,722.66	1,724,313.47	1,232,874.05	1,355,281.81	1,403,354.16	1,486,673.02	2,658,465.24	1,497,611.46	2,819,299.32	0.74%	6.05%	83.84%
January	1,321,895.16	1,012,860.10	1,450,849.53	1,353,568.92	1,358,290.69	1,431,020.07	4,089,485.31	1,516,095.13	4,335,394.45	5.95%	6.01%	75.14%
February	1,151,343.93	1,342,971.47	1,271,096.61	1,335,166.72	1,360,530.09	1,549,497.19	5,638,982.50	-	-	0.00%	0.00%	0.00%
March	1,154,430.33	1,345,240.66	1,361,552.45	1,322,254.82	1,433,507.48	1,286,337.08	6,925,319.58	-	-	0.00%	0.00%	0.00%
April	1,124,801.60	1,103,641.48	1,193,015.26	1,071,421.25	1,314,220.00	1,517,799.15	8,443,118.73	-	-	0.00%	0.00%	0.00%
May	959,679.01	1,073,466.90	1,122,187.32	1,092,586.90	1,291,986.62	1,189,442.30	9,632,561.03	-	-	0.00%	0.00%	0.00%
June	1,171,321.49	1,219,876.57	1,264,770.32	1,237,244.91	1,596,922.41	1,449,457.40	11,082,018.43	-	-	0.00%	0.00%	0.00%
July	1,412,542.99	1,470,035.68	1,279,316.91	1,292,888.47	1,640,598.95	1,476,731.63	12,558,750.06	-	-	0.00%	0.00%	0.00%
August	1,019,664.87	1,070,687.96	1,074,123.80	1,249,324.51	1,293,211.15	1,660,582.30	14,219,332.36	-	-	0.00%	0.00%	0.00%
September	1,245,175.34	1,302,353.26	1,433,627.20	1,442,892.53	1,930,630.77	1,558,365.34	15,777,697.70	-	-	0.00%	0.00%	0.00%
October	1,080,440.82	1,066,250.29	1,254,497.04	1,322,546.86	1,360,047.71	1,587,849.77	17,365,547.47	-	-	0.00%	0.00%	0.00%
YTD Totals	13,599,234.14	14,596,538.83	14,956,584.33	15,165,608.08	17,059,127.33	17,365,547.47	17,365,547.47	4,335,394.45	4,335,394.45	5.95%	6.01%	75.14%
Annual % Change		**7.33%**	**2.47%**	**1.40%**	**12.49%**	**1.80%**						

Budgeted for FY 2023	$ 17,442,000
Y-T-D % Increase (Decrease) from FY 2022	6.01%
Actual % of FY 2023 Budget Remaining	75.14%
% of Time Elapsed	25.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX --1%

ACCOUNT # 001-0000-400-0301 (Tax Type Code 200)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2018	FY 2018 Y-T-D	FY 2019	FY 2019 Y-T-D	FY 2020	FY 2020 Y-T-D	FY 2021	FY 2021 Y-T-D	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	864,840.99	864,840.99	1,018,673.84	1,018,673.84	1,090,430.38	1,090,430.38	1,075,827.30	1,075,827.30	1,171,792.22	1,171,792.22	1,321,687.86	1,321,687.86	12.79%	12.79%	92.42%
December	1,724,313.47	2,589,154.46	1,232,874.05	2,251,547.89	1,355,281.81	2,445,712.19	1,403,354.16	2,479,181.46	1,486,673.02	2,658,465.24	1,497,611.46	2,819,299.32	0.74%	6.05%	83.84%
January	1,012,860.10	3,602,014.56	1,450,849.53	3,702,397.42	1,353,568.92	3,799,281.11	1,358,290.69	3,837,472.15	1,431,020.07	4,089,485.31	1,516,095.13	4,335,394.45	5.95%	6.01%	75.14%
February	1,342,971.47	4,944,986.03	1,271,096.61	4,973,494.03	1,335,166.72	5,134,447.83	1,360,530.09	5,198,002.24	1,549,497.19	5,638,982.50			0.00%	0.00%	0.00%
March	1,345,240.66	6,290,226.69	1,361,552.45	6,335,046.48	1,322,254.82	6,456,702.65	1,433,507.48	6,631,509.72	1,286,337.08	6,925,319.58			0.00%	0.00%	0.00%
April	1,103,641.48	7,393,868.17	1,193,015.26	7,528,061.74	1,071,421.25	7,528,123.90	1,314,220.00	7,945,729.72	1,517,799.15	8,443,118.73			0.00%	0.00%	0.00%
May	1,073,466.90	8,467,335.07	1,122,187.32	8,650,249.06	1,092,586.90	8,620,710.80	1,291,986.62	9,237,716.34	1,189,442.30	9,632,561.03			0.00%	0.00%	0.00%
June	1,219,876.57	9,687,211.64	1,264,770.32	9,915,019.38	1,237,244.91	9,857,955.71	1,596,922.41	10,834,638.75	1,449,457.40	11,082,018.43			0.00%	0.00%	0.00%
July	1,470,035.68	11,157,247.32	1,279,316.91	11,194,336.29	1,292,888.47	11,150,844.18	1,640,598.95	12,475,237.70	1,476,731.63	12,558,750.06			0.00%	0.00%	0.00%
August	1,070,687.96	12,227,935.28	1,074,123.80	12,268,460.09	1,249,324.51	12,400,168.69	1,293,211.15	13,768,448.85	1,660,582.30	14,219,332.36			0.00%	0.00%	0.00%
September	1,302,353.26	13,530,288.54	1,433,627.20	13,702,087.29	1,442,892.53	13,843,061.22	1,930,630.77	15,699,079.62	1,558,365.34	15,777,697.70			0.00%	0.00%	0.00%
October	1,066,250.29	14,596,538.83	1,254,497.04	14,956,584.33	1,322,546.86	15,165,608.08	1,360,047.71	17,059,127.33	1,587,849.77	17,365,547.47			0.00%	0.00%	0.00%
YTD Totals	14,596,538.83	14,596,538.83	14,956,584.33	14,956,584.33	15,165,608.08	15,165,608.08	17,059,127.33	17,059,127.33	17,365,547.47	17,365,547.47	4,335,394.45	4,335,394.45	5.95%	6.01%	75.14%
Annual % Change	**7.33%**		**2.47%**		**1.40%**		**12.49%**		**1.80%**						

Budgeted for FY 2023	$ 17,442,000
Y-T-D % Increase (Decrease)	6.01%
Actual % of FY 2023 Budget R	75.14%
% of Time Elapsed	25.00%

CITY OF JOPLIN, MISSOURI
GENERAL SALES TAX - 1% (LESS TIF AMOUNT)
ACCOUNT # 001-0000-400-0301
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	750,477.69	788,342.03	949,582.56	1,026,948.77	1,034,917.31	1,144,648.14	1,144,648.14	1,280,266.05	1,280,266.05	11.85%	11.85%	92.66%
December	1,067,419.97	1,679,548.83	1,164,040.04	1,286,993.43	1,368,071.96	1,426,140.57	2,570,788.71	1,471,360.89	2,751,626.94	3.17%	7.03%	84.22%
January	1,243,560.16	921,510.72	1,385,088.66	1,271,965.44	1,334,543.74	1,391,414.25	3,962,202.96	-	-	0.00%	0.00%	0.00%
February	1,086,635.80	1,253,970.89	1,198,490.74	1,222,056.35	1,300,812.59	1,527,514.91	5,489,717.87	-	-	0.00%	0.00%	0.00%
March	1,097,596.53	1,280,011.95	1,281,488.56	1,292,407.82	1,390,194.01	1,221,407.07	6,711,124.94	-	-	0.00%	0.00%	0.00%
April	1,045,066.35	1,013,886.57	1,128,168.80	1,046,164.10	1,283,423.33	1,484,670.49	8,195,795.43	-	-	0.00%	0.00%	0.00%
May	892,413.93	996,145.89	1,035,008.39	1,052,938.24	1,242,602.83	1,156,115.45	9,351,910.88	-	-	0.00%	0.00%	0.00%
June	1,114,516.04	1,185,697.95	1,197,198.97	1,201,147.72	1,546,224.60	1,393,531.56	10,745,442.44	-	-	0.00%	0.00%	0.00%
July	1,338,119.60	1,385,070.74	1,202,352.28	1,262,763.88	1,640,598.95	1,434,891.95	12,180,334.39	-	-	0.00%	0.00%	0.00%
August	943,689.78	1,004,915.36	987,086.85	1,215,344.78	1,231,492.42	1,639,587.19	13,819,921.58	-	-	0.00%	0.00%	0.00%
September	1,175,277.19	1,222,254.64	1,363,784.87	1,398,544.20	1,873,564.48	1,524,385.73	15,344,307.31	-	-	0.00%	0.00%	0.00%
October	994,811.00	1,013,005.42	1,179,740.03	1,291,139.21	1,326,435.99	1,551,303.07	16,895,610.38	-	-	0.00%	0.00%	0.00%
YTD Totals	12,749,584.04	13,744,360.99	14,072,030.75	14,568,413.94	16,572,882.21	16,895,610.38	15,344,307.31	2,751,626.94	2,751,626.94	3.17%	7.03%	84.22%

Budgeted for FY 2023	$ 17,442,000
Y-T-D % Increase (Decrease) from FY 2022	7.03%
Actual % of FY 2023 Budget Remaining	84.22%
% of Time Elapsed	16.67%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
GENERAL SALES TAX (38%)*
ACCOUNT # 001-9003-500-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2018				FISCAL YEAR 2019				FISCAL YEAR 2020			
	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2018 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2019 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2020 Y-T-D
November	76,498.96	1,463.37	77,962.33	77,962.33	69,091.28	2,483.89	71,575.17	71,575.17	63,481.61	2,012.20	65,493.81	65,493.81
December	44,764.64	3,625.22	48,389.86	126,352.19	68,834.01	3,062.96	71,896.97	143,472.14	68,288.38	2,893.31	71,181.69	136,675.50
January	91,349.38	3,426.12	94,775.50	221,127.69	65,760.87	3,440.87	69,201.74	212,673.88	81,603.48	4,208.22	85,811.70	222,487.20
February	89,000.58	3,930.21	92,930.79	314,058.48	72,605.87	3,039.27	75,645.14	288,319.02	113,110.37	3,177.13	116,287.50	338,774.70
March	65,228.71	2,673.26	67,901.97	381,960.45	80,063.89	3,888.62	83,952.51	372,271.53	29,847.00	2,417.14	32,264.14	371,038.84
April	89,754.91	1,516.23	91,271.14	473,231.59	64,846.46	2,762.12	67,608.58	439,880.11	25,257.15	2,045.43	27,302.58	398,341.42
May	77,321.01	3,434.82	80,755.83	553,987.42	87,178.93	2,789.21	89,968.14	529,848.25	39,648.66	3,210.92	42,859.58	441,201.00
June	34,178.62	2,767.92	36,946.54	590,933.96	67,571.35	2,863.02	70,434.37	600,282.62	36,097.19	2,923.30	39,020.49	480,221.49
July	84,964.94	4,230.04	89,194.98	680,128.94	76,964.63	3,188.68	80,153.31	680,435.93	30,124.59	2,439.61	32,564.20	512,785.69
August	65,772.60	2,453.96	68,226.56	748,355.50	87,036.95	2,780.02	89,816.97	770,252.90	33,979.73	2,751.82	36,731.55	549,517.24
September	80,098.62	3,066.72	83,165.34	831,520.84	69,842.33	2,835.35	72,677.68	842,930.58	44,348.33	3,591.51	47,939.84	597,457.08
October	53,244.87	2,266.56	55,511.43	887,032.27	74,757.01	3,883.79	78,640.80	921,571.38	31,407.65	2,543.52	33,951.17	631,408.25
YTD Totals	**852,177.84**	**34,854.43**	**887,032.27**	**887,032.27**	**884,553.58**	**37,017.80**	**921,571.38**	**921,571.38**	**597,194.14**	**34,214.11**	**631,408.25**	**631,408.25**

	FISCAL YEAR 2021				FISCAL YEAR 2022				FISCAL YEAR 2023			
	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2021 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2022 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2023 Y-T-D
November	40,909.99	3,313.06	44,223.05	44,223.05	27,144.08	2,198.24	29,342.32	29,342.32	41,421.81	2,012.88	43,434.69	43,434.69
December	35,282.20	2,857.30	38,139.50	82,362.55	60,532.45	4,902.17	65,434.62	94,776.94	26,250.57	2,568.33	28,818.90	72,253.59
January	23,746.95	1,710.93	25,457.88	107,820.43	39,605.82	3,207.44	42,813.26	137,590.20	-	-	-	72,253.59
February	59,717.50	4,836.16	64,553.66	172,374.09	21,982.28	1,780.22	23,762.50	161,352.70	-	-	-	72,253.59
March	43,313.47	3,507.70	46,821.17	219,195.26	64,930.01	5,258.30	70,188.31	231,541.01	-	-	-	72,253.59
April	30,796.67	2,494.05	33,290.72	252,485.98	33,128.66	2,682.90	35,811.56	267,352.57	-	-	-	72,253.59
May	49,383.79	3,999.30	53,383.09	305,869.07	33,326.85	2,698.95	36,025.80	303,378.37	-	-	-	72,253.59
June	50,697.81	4,105.72	54,803.53	360,672.60	55,925.84	4,529.10	60,454.94	363,833.31	-	-	-	72,253.59
July	-	-	-	360,672.60	41,839.68	3,388.35	45,228.03	409,061.34	-	-	-	72,253.59
August	61,718.73	4,998.23	66,716.96	427,389.56	20,995.11	1,700.28	22,695.39	431,756.73	-	-	-	72,253.59
September	57,066.29	4,621.46	61,687.75	489,077.31	33,979.61	2,751.80	36,731.41	468,488.14	-	-	-	72,253.59
October	33,611.72	1,808.53	35,420.25	524,497.56	36,546.70	2,959.70	39,506.40	507,994.54	-	-	-	72,253.59
YTD Totals	**486,245.12**	**38,252.44**	**524,497.56**	**524,497.56**	**469,937.09**	**38,057.45**	**507,994.54**	**507,994.54**	**67,672.38**	**4,581.21**	**72,253.59**	**72,253.59**

*Percentage changed from 47% to 38% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

**A 5% fee is held out of the payment to the TIF developer as an administrative expense. The 5% fee goes into the General Fund as a revenue to the City. Administration fee dropped to 3% November 2007 (FY 2008).

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX FOR POLICE & FIRE PENSION--1/2%*

ACCOUNT # 010-0000-400-0313 (Tax Type Code 202)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2020	FY 2021	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	-	535,663.79	580,270.98	580,270.98	656,529.03	656,529.03	13.14%	13.14%	92.47%
December	-	703,796.64	736,011.96	1,316,282.94	747,012.77	1,403,541.80	1.49%	6.63%	83.91%
January	-	675,387.57	713,539.63	2,029,822.57	754,804.01	2,158,345.81	5.78%	6.33%	75.25%
February	-	677,662.13	767,231.31	2,797,053.88	-	-	0.00%	0.00%	0.00%
March	-	712,434.09	640,626.10	3,437,679.98	-	-	0.00%	0.00%	0.00%
April	-	651,616.53	755,818.69	4,193,498.67	-	-	0.00%	0.00%	0.00%
May	27,005.46	642,760.86	592,095.29	4,785,593.96	-	-	0.00%	0.00%	0.00%
June	409,843.94	798,423.11	718,799.57	5,504,393.53	-	-	0.00%	0.00%	0.00%
July	609,949.85	817,504.98	734,530.23	6,238,923.76	-	-	0.00%	0.00%	0.00%
August	618,667.76	640,539.32	825,343.77	7,064,267.53	-	-	0.00%	0.00%	0.00%
September	708,995.63	964,438.81	777,202.19	7,841,469.72	-	-	0.00%	0.00%	0.00%
October	650,705.81	677,729.93	791,033.10	8,632,502.82	-	-	0.00%	0.00%	0.00%
YTD Totals	3,025,168.45	8,497,957.76	8,632,502.82	8,632,502.82	2,158,345.81	2,158,345.81	5.78%	6.33%	75.25%

*Tax passed by voters November 2019. Tax effective April 1, 2020.

Budgeted for FY 2023	$ 8,721,000
Y-T-D % Increase (Decrease) from FY 2022	6.33%
Actual % of FY 2023 Budget Remaining	75.25%
% of Time Elapsed	25.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

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CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX FOR POLICE & FIRE --1/2%*

ACCOUNT # 101-0000-400-0312 (Tax Type Code 201)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2021	Y-T-D % Change from FY 2021	Actual % of FY 2022 Budget Remaining
November	419,396.98	432,457.56	509,064.16	544,700.84	537,750.61	583,839.02	583,839.02	659,342.89	659,342.89	12.93%	12.93%	92.44%
December	558,969.95	861,997.66	615,680.31	677,338.25	701,509.00	742,051.14	1,325,890.16	748,000.30	1,407,343.19	0.80%	6.14%	83.86%
January	660,470.61	506,398.03	723,740.71	676,631.41	678,821.35	715,479.02	2,041,369.18	755,646.03	2,162,989.22	5.61%	5.96%	75.20%
February	575,344.14	670,561.05	633,762.08	667,542.37	680,236.65	773,898.05	2,815,267.23	-	-	0.00%	0.00%	0.00%
March	576,659.06	671,873.58	680,020.06	660,377.56	716,239.81	641,422.41	3,456,689.64	-	-	0.00%	0.00%	0.00%
April	561,297.01	551,626.62	595,796.46	534,740.95	657,053.60	758,115.03	4,214,804.67	-	-	0.00%	0.00%	0.00%
May	479,292.19	536,268.63	560,936.61	545,959.21	645,967.55	592,875.30	4,807,679.97	-	-	0.00%	0.00%	0.00%
June	584,970.84	608,968.16	631,632.40	618,450.70	798,139.28	722,595.07	5,530,275.04	-	-	0.00%	0.00%	0.00%
July	705,966.52	734,615.78	639,169.79	646,310.78	820,183.62	735,812.47	6,266,087.51	-	-	0.00%	0.00%	0.00%
August	509,068.22	534,861.93	536,592.93	624,237.41	645,647.41	826,975.17	7,093,062.68	-	-	0.00%	0.00%	0.00%
September	622,668.13	650,774.69	716,033.23	721,198.53	964,756.17	776,085.56	7,869,148.24	-	-	0.00%	0.00%	0.00%
October	540,029.95	532,915.48	627,014.08	660,951.69	679,354.50	792,614.64	8,661,762.88	-	-	0.00%	0.00%	0.00%
YTD Totals	6,794,133.60	7,293,319.17	7,469,442.82	7,578,439.70	8,525,659.55	8,661,762.88	8,661,762.88	2,162,989.22	2,162,989.22	5.61%	5.96%	75.20%

*Tax passed by voters November 2006. Tax effective April 1, 2007.

Budgeted for FY 2023	$ 8,721,000
Y-T-D % Increase (Decrease) from FY 2022	5.96%
Actual % of FY 2023 Budget Remaining	75.20%
% of Time Elapsed	25.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL POLICE & FIRE SALES TAX (19%)

ACCOUNT # 101-9003-500-9805

SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2015		FISCAL YEAR 2016		FISCAL YEAR 2017		FISCAL YEAR 2018	
	Paid to TIF Developer	FY 2015 Y-T-D	Paid to TIF Developer	FY 2016 Y-T-D	Paid to TIF Developer	FY 2017 Y-T-D	Paid to TIF Developer	FY 2018 Y-T-D
November	15,119.09	15,119.09	30,930.04	30,930.04	43,706.90	43,706.90	37,678.59	37,678.59
December	20,657.22	35,776.31	17,988.89	48,918.93	25,268.49	68,975.39	22,048.25	59,726.84
January	32,272.01	68,048.32	36,782.48	85,701.41	38,582.91	107,558.30	44,992.98	104,719.82
February	33,687.16	101,735.48	31,220.78	116,922.19	31,871.17	139,429.47	43,836.10	148,555.92
March	3,699.49	105,434.96	34,761.11	151,683.30	27,992.77	167,422.24	32,127.58	180,683.50
April	56,291.08	161,726.04	49,925.49	201,608.79	39,272.59	206,694.83	44,207.64	224,891.14
May	34,763.84	196,489.88	33,337.02	234,945.81	33,130.56	239,825.39	38,083.48	262,974.62
June	17,313.70	213,803.58	23,408.47	258,354.28	27,978.80	267,804.19	16,834.24	279,808.86
July	27,909.40	241,712.98	36,086.09	294,440.37	36,656.30	304,460.49	41,848.40	321,657.26
August	30,862.36	272,575.34	28,824.37	323,264.74	37,420.57	341,881.06	32,395.46	354,052.72
September	16,579.98	289,155.32	21,831.21	345,095.95	34,427.45	376,308.51	39,451.56	393,504.28
October	30,745.09	319,900.41	30,899.50	375,995.45	42,175.88	418,484.39	26,225.09	419,729.37
YTD Totals	**319,900.41**	**319,900.41**	**375,995.45**	**375,995.45**	**418,484.39**	**418,484.39**	**419,729.37**	**419,729.37**

	FISCAL YEAR 2019		FISCAL YEAR 2020		FISCAL YEAR 2021		FISCAL YEAR 2022	
	Paid to TIF Developer	FY 2019 Y-T-D	Paid to TIF Developer	FY 2020 Y-T-D	Paid to TIF Developer	FY 2021 Y-T-D	Paid to TIF Developer	FY 2022 Y-T-D
November	34,030.03	34,030.03	31,267.06	31,267.06	20,149.70	20,149.70	13,369.47	13,369.47
December	33,903.32	67,933.35	33,634.58	64,901.64	17,377.80	37,527.50	29,814.49	43,183.96
January	32,389.68	100,323.03	40,192.76	105,094.40	11,696.26	49,223.76	19,507.35	62,691.31
February	35,761.10	136,084.13	55,711.08	160,805.48	29,413.10	78,636.86	10,827.09	73,518.40
March	39,434.45	175,518.58	14,700.76	175,506.24	21,333.50	99,970.36	31,980.45	105,498.85
April	31,939.30	207,457.88	12,440.09	187,946.33	15,168.51	115,138.87	16,317.10	121,815.95
May	42,938.87	250,396.75	19,528.44	207,474.77	24,323.36	139,462.23	16,414.72	138,230.67
June	33,281.41	283,678.16	17,779.21	225,253.98	24,970.56	164,432.79	27,545.56	165,776.23
July	37,907.95	321,586.11	14,837.48	240,091.46	-	164,432.79	20,607.60	186,383.83
August	42,868.95	364,455.06	16,736.29	256,827.75	30,398.78	194,831.57	10,340.87	196,724.70
September	34,399.95	398,855.01	21,843.21	278,670.96	28,107.28	222,938.85	16,736.22	213,460.92
October	36,820.61	435,675.62	15,469.44	294,140.40	16,555.03	239,493.88	18,000.61	231,461.53
YTD Totals	**435,675.62**	**435,675.62**	**294,140.40**	**294,140.40**	**239,493.88**	**239,493.88**	**231,461.53**	**231,461.53**

	FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025		FISCAL YEAR 2026	
	Paid to TIF Developer	FY 2022 Y-T-D	Paid to TIF Developer	FY 2022 Y-T-D	Paid to TIF Developer	FY 2022 Y-T-D	Paid to TIF Developer	FY 2022 Y-T-D
November	20,401.78	20,401.78	-	-	-	-	-	-
December	12,929.38	33,331.16	-	-	-	-	-	-
January	-	33,331.16	-	-	-	-	-	-
February	-	33,331.16	-	-	-	-	-	-
March	-	33,331.16	-	-	-	-	-	-
April	-	33,331.16	-	-	-	-	-	-
May	-	33,331.16	-	-	-	-	-	-
June	-	33,331.16	-	-	-	-	-	-
July	-	33,331.16	-	-	-	-	-	-
August	-	33,331.16	-	-	-	-	-	-
September	-	33,331.16	-	-	-	-	-	-
October	-	33,331.16	-	-	-	-	-	-
YTD Totals	**33,331.16**	**33,331.16**	**-**	**-**	**-**	**-**	**-**	**-**

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI

PARKS & STORMWATER SALES TAX --1/4%

ACCOUNT # 130-0000-400-0306 & 0307 (Tax Type Code 260)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	209,698.54	216,228.57	254,532.30	272,356.57	268,875.08	291,920.12	291,920.12	329,671.23	329,671.23	12.93%	12.93%	92.44%
December	279,488.01	430,998.32	307,839.68	338,668.97	350,754.38	371,025.32	662,945.44	374,000.37	703,671.60	0.80%	6.14%	83.86%
January	330,235.20	253,198.71	361,870.28	338,316.02	339,410.59	357,739.99	1,020,685.43	377,823.32	1,081,494.92	5.61%	5.96%	75.20%
February	287,671.99	335,278.24	316,881.33	333,770.51	340,120.33	386,971.57	1,407,657.00	-	-	0.00%	0.00%	0.00%
March	288,370.96	335,936.56	340,010.00	330,188.70	358,119.99	320,710.78	1,728,367.78	-	-	0.00%	0.00%	0.00%
April	280,654.85	275,813.16	297,897.88	267,370.11	328,526.69	379,057.50	2,107,425.28	-	-	0.00%	0.00%	0.00%
May	239,646.19	268,151.07	280,467.68	272,979.04	322,983.47	296,437.40	2,403,862.68	-	-	0.00%	0.00%	0.00%
June	292,485.92	304,484.24	315,816.05	309,224.94	399,069.59	361,297.97	2,765,160.65	-	-	0.00%	0.00%	0.00%
July	352,983.02	367,307.66	319,584.71	323,155.02	410,092.07	367,906.13	3,133,066.78	-	-	0.00%	0.00%	0.00%
August	254,534.57	267,431.08	268,296.43	312,118.45	322,823.53	413,487.46	3,546,554.24	-	-	0.00%	0.00%	0.00%
September	311,334.42	325,388.58	358,016.60	360,598.73	482,377.87	388,042.53	3,934,596.77	-	-	0.00%	0.00%	0.00%
October	270,014.78	266,464.39	313,506.79	330,475.56	339,677.27	396,307.75	4,330,904.52	-	-	0.00%	0.00%	0.00%
YTD Totals	3,397,118.45	3,646,680.58	3,734,719.73	3,789,222.62	4,262,830.86	4,330,904.52	4,330,904.52	1,081,494.92	1,081,494.92	5.61%	5.96%	75.20%

Budgeted for FY 2023	$ 4,360,500
Y-T-D % Increase (Decrease) from FY 2022	5.96%
Actual % of FY 2023 Budget Remaining	75.20%
% of Time Elapsed	25.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
PARKS & STORMWATER SALES TAX (10%)*
ACCOUNT # 130-9003-530-9805 & 130-9003-560-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	7,107.64	7,107.64	10,846.24	10,846.24	-	-	-	-
December	15,850.34	22,957.98	6,873.68	17,719.92	-	-	-	-
January	10,370.73	33,328.71	-	-	-	-	-	-
February	5,756.03	39,084.74	-	-	-	-	-	-
March	17,001.84	56,086.58	-	-	-	-	-	-
April	8,674.70	64,761.28	-	-	-	-	-	-
May	8,726.59	73,487.87	-	-	-	-	-	-
June	14,644.11	88,131.98	-	-	-	-	-	-
July	10,955.66	99,087.64	-	-	-	-	-	-
August	5,497.54	104,585.18	-	-	-	-	-	-
September	8,897.51	113,482.69	-	-	-	-	-	-
October	9,569.70	123,052.39	-	-	-	-	-	-
YTD Totals	**123,052.39**	**123,052.39**	**17,719.92**	**17,719.92**	**-**	**-**	**-**	**-**

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI
TRANSPORTATION SALES TAX --1/2%
ACCOUNT # 140-0000-400-0302 (Tax Type Code 215)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	419,608.03	432,420.42	509,336.78	545,214.59	537,913.56	585,895.96	585,895.96	660,844.34	660,844.34	12.79%	12.79%	92.42%
December	559,361.53	862,156.43	616,437.35	677,641.12	701,677.42	743,336.54	1,329,232.50	748,805.87	1,409,650.21	0.74%	6.05%	83.84%
January	660,948.18	506,429.50	725,424.74	676,784.92	679,145.12	715,510.08	2,044,742.58	758,047.31	2,167,697.52	5.95%	6.01%	75.14%
February	575,671.75	671,486.26	635,548.13	667,583.59	680,265.13	774,747.92	2,819,490.50	-	-	0.00%	0.00%	0.00%
March	577,215.04	672,620.42	680,776.00	661,127.22	716,754.43	643,169.09	3,462,659.59	-	-	0.00%	0.00%	0.00%
April	562,401.48	551,820.80	596,506.99	535,710.72	657,109.71	758,899.67	4,221,559.26	-	-	0.00%	0.00%	0.00%
May	479,839.38	536,733.66	561,093.96	546,293.73	645,993.43	594,721.89	4,816,281.15	-	-	0.00%	0.00%	0.00%
June	585,660.61	609,938.18	632,385.22	618,622.76	798,460.76	724,728.50	5,541,009.65	-	-	0.00%	0.00%	0.00%
July	706,272.20	735,017.79	639,659.01	646,444.54	820,298.96	738,365.35	6,279,375.00	-	-	0.00%	0.00%	0.00%
August	509,832.27	535,343.84	537,061.77	624,662.11	646,605.79	830,290.87	7,109,665.87	-	-	0.00%	0.00%	0.00%
September	622,587.77	651,176.48	716,813.63	721,446.39	965,315.43	779,183.12	7,888,848.99	-	-	0.00%	0.00%	0.00%
October	540,220.47	533,127.91	627,248.75	661,273.59	680,027.76	793,924.62	8,682,773.61	-	-	0.00%	0.00%	0.00%
YTD Totals	6,799,618.71	7,298,271.69	7,478,292.33	7,582,805.28	8,529,567.50	8,682,773.61	8,682,773.61	2,167,697.52	2,167,697.52	5.95%	6.01%	75.14%

Budgeted for FY 2023	$ 8,721,000
Y-T-D % Increase (Decrease) from FY 2022	6.01%
Actual % of FY 2023 Budget Remaining	75.14%
% of Time Elapsed	25.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
TRANSPORTATION SALES TAX (19%)*
ACCOUNT # 140-9003-530-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	13,504.52	13,504.52	20,607.86	20,607.86	-	-	-	-
December	30,115.65	43,620.17	13,059.98	33,667.84	-	-	-	-
January	19,704.39	63,324.56	-	-	-	-	-	-
February	10,936.46	74,261.02	-	-	-	-	-	-
March	32,303.49	106,564.51	-	-	-	-	-	-
April	16,481.92	123,046.43	-	-	-	-	-	-
May	16,580.52	139,626.95	-	-	-	-	-	-
June	27,823.80	167,450.75	-	-	-	-	-	-
July	20,815.76	188,266.51	-	-	-	-	-	-
August	10,445.33	198,711.84	-	-	-	-	-	-
September	16,905.28	215,617.12	-	-	-	-	-	-
October	18,182.44	233,799.56	-	-	-	-	-	-
YTD Totals	**233,799.56**	**233,799.56**	**33,667.84**	**33,667.84**	**-**	**-**	**-**	**-**

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI

CAPITAL IMPROVEMENT SALES TAX --3/8%

ACCOUNT # 145-0000-400-0308 (Tax Type Code 210)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	314,547.92	324,343.25	381,798.45	408,534.06	403,312.57	437,879.01	437,879.01	494,506.85	494,506.85	12.93%	12.93%	92.44%
December	419,231.64	646,497.65	461,760.49	508,003.66	526,131.61	556,538.25	994,417.26	560,999.69	1,055,506.54	0.80%	6.14%	83.86%
January	495,352.86	379,798.62	542,805.76	507,473.32	509,116.02	536,609.68	1,531,026.94	566,734.92	1,622,241.46	5.61%	5.96%	75.20%
February	431,508.37	502,917.97	475,321.60	500,656.25	510,180.01	580,457.12	2,111,484.06	-	-	0.00%	0.00%	0.00%
March	432,533.68	503,904.91	510,014.83	495,283.25	537,179.60	481,066.36	2,592,550.42	-	-	0.00%	0.00%	0.00%
April	420,982.14	413,719.82	446,847.84	401,055.54	492,790.62	568,586.34	3,161,136.76	-	-	0.00%	0.00%	0.00%
May	359,469.01	402,200.92	420,701.61	409,469.18	484,475.40	444,656.09	3,605,792.85	-	-	0.00%	0.00%	0.00%
June	438,728.50	456,726.03	473,724.29	463,837.55	598,604.66	541,946.50	4,147,739.35	-	-	0.00%	0.00%	0.00%
July	529,474.97	550,961.84	479,377.25	484,732.73	615,137.76	551,859.31	4,699,598.66	-	-	0.00%	0.00%	0.00%
August	381,801.78	401,146.37	402,444.81	468,178.34	484,234.79	620,231.49	5,319,830.15	-	-	0.00%	0.00%	0.00%
September	467,001.42	488,080.89	537,025.17	540,898.55	723,566.66	582,064.06	5,901,894.21	-	-	0.00%	0.00%	0.00%
October	405,022.38	399,702.28	470,260.48	495,713.98	509,515.75	594,460.89	6,496,355.10	-	-	0.00%	0.00%	0.00%
YTD Totals	5,095,654.67	5,470,000.55	5,602,082.58	5,683,836.41	6,394,245.45	6,496,355.10	6,496,355.10	1,622,241.46	1,622,241.46	5.61%	5.96%	75.20%

Budgeted for FY 2023	$ 6,540,750
Y-T-D % Increase (Decrease) from FY 2022	5.96%
Actual % of FY 2023 Budget Remaining	75.20%
% of Time Elapsed	25.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
CAPITAL IMPROVEMENT SALES TAX (14%)*
ACCOUNT # 145-9003-520-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	9,950.70	9,950.70	15,184.74	15,184.74	-	-	-	-
December	22,190.48	32,141.18	9,623.15	24,807.89	-	-	-	-
January	14,519.02	46,660.20	-	-	-	-	-	-
February	8,058.44	54,718.64	-	-	-	-	-	-
March	23,802.57	78,521.21	-	-	-	-	-	-
April	12,144.57	90,665.78	-	-	-	-	-	-
May	12,217.23	102,883.01	-	-	-	-	-	-
June	20,501.75	123,384.76	-	-	-	-	-	-
July	15,337.93	138,722.69	-	-	-	-	-	-
August	7,696.56	146,419.25	-	-	-	-	-	-
September	12,456.52	158,875.77	-	-	-	-	-	-
October	13,397.59	172,273.36	-	-	-	-	-	-
YTD Totals	**172,273.36**	**172,273.36**	**24,807.89**	**24,807.89**	**-**	**-**	**-**	**-**

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-
January	-	-	-	-	-	-	-	-
February	-	-	-	-	-	-	-	-
March	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN
USE TAX COLLECTIONS SUMMARY

MONTH COLLECTED	MONTH OF SALES	GENERAL-1%	PUBLIC SAFETY-1/2%	PENSION 1/2%	PARKS & SW-1/4%	TST-1/2%	CIP-3/8%	GRAND TOTAL
March-22	Jan-22	29,692	14,846	14,846	7,423	14,846	11,134	92,787
Apr-22	Feb-22	54,890	27,445	27,445	13,722	27,445	20,584	171,530
May-22	Mar-22	138,581	69,290	69,290	34,645	69,290	51,968	433,065
Jun-22	Apr-22	103,617	51,808	51,808	25,904	51,808	38,856	323,803
Jul-22	May-22	89,392	44,696	44,696	22,348	44,696	33,522	279,350
Aug-22	Jun-22	192,023	96,012	96,012	48,006	96,012	72,009	600,073
Sep-22	Jul-22	134,302	67,151	67,151	33,575	67,151	50,363	419,693
Oct-22	Aug-22	99,677	49,839	49,839	24,919	49,839	37,379	311,492
FY 2022 TOTAL		**842,174**	**421,087**	**421,087**	**210,543**	**421,087**	**315,815**	**2,631,793**
Nov-22	Sep-22	137,379	68,690	68,690	34,345	68,690	51,517	429,310
Dec-22	Oct-22	135,689	67,844	67,844	33,922	67,844	50,883	424,027
Jan-23	Nov-22	100,674	50,337	50,337	25,168	50,337	37,753	314,605
FY 2023 TOTAL		**373,742**	**186,871**	**186,871**	**93,435**	**186,871**	**140,153**	**1,167,942**
LIFE-TO-DATE TOTAL		**1,215,915**	**607,958**	**607,958**	**303,979**	**607,958**	**455,968**	**3,799,735**

CITY OF JOPLIN, MISSOURI
GENERAL USE TAX - 32%
ACCOUNT # 001-0000-400-0320 (Tax Type Code 500)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	-	-	137,379.21	137,379.21	100.00%	100.00%	85.69%
December	-	-	135,688.61	273,067.82	100.00%	100.00%	71.56%
January	-	-	100,673.71	373,741.53	100.00%	100.00%	61.07%
February	-	-	-	-	0.00%	0.00%	0.00%
March	29,691.72	29,691.72	-	-	0.00%	0.00%	0.00%
April	54,889.59	84,581.31	-	-	0.00%	0.00%	0.00%
May	138,580.89	223,162.20	-	-	0.00%	0.00%	0.00%
June	103,616.97	326,779.17	-	-	0.00%	0.00%	0.00%
July	89,391.97	416,171.14	-	-	0.00%	0.00%	0.00%
August	192,023.40	608,194.54	-	-	0.00%	0.00%	0.00%
September	134,301.65	742,496.19	-	-	0.00%	0.00%	0.00%
October	99,677.47	842,173.66	-	-	0.00%	0.00%	0.00%
YTD Totals	842,173.66	842,173.66	373,741.53	373,741.53	100.00%	100.00%	61.07%

Budgeted for FY 2023	$ 960,000
Y-T-D % Increase (Decrease) from FY 2022	100.00%
Actual % of FY 2023 Budget Remaining	61.07%
% of Time Elapsed	25.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
GENERAL USE TAX FOR POLICE & FIRE PENSION - 16%
ACCOUNT # 010-0000-400-0326 (Tax Type Code 500)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	-	-	68,689.61	68,689.61	100.00%	100.00%	92.84%
December	-	-	67,844.31	136,533.92	100.00%	100.00%	85.78%
January	-	-	50,336.86	186,870.78	100.00%	100.00%	80.53%
February	-	-	-	-	0.00%	0.00%	0.00%
March	14,845.86	14,845.86	-	-	0.00%	0.00%	0.00%
April	27,444.79	42,290.65	-	-	0.00%	0.00%	0.00%
May	69,290.45	111,581.10	-	-	0.00%	0.00%	0.00%
June	51,808.49	163,389.59	-	-	0.00%	0.00%	0.00%
July	44,695.99	208,085.58	-	-	0.00%	0.00%	0.00%
August	96,011.71	304,097.29	-	-	0.00%	0.00%	0.00%
September	67,150.82	371,248.11	-	-	0.00%	0.00%	0.00%
October	49,838.73	421,086.84	-	50,336.86	0.00%	0.00%	0.00%
YTD Totals	421,086.84	421,086.84	186,870.78	186,870.78	100.00%	100.00%	80.53%

Budgeted for FY 2023	$ 960,000
Y-T-D % Increase (Decrease) from FY 2022	100.00%
Actual % of FY 2023 Budget Remaining	80.53%
% of Time Elapsed	25.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL USE TAX FOR POLICE & FIRE - 16%

ACCOUNT # 101-0000-400-0325 (Tax Type Code 500)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	-	-	68,689.61	68,689.61	100.00%	100.00%	85.69%
December	-	-	67,844.31	136,533.92	100.00%	100.00%	71.56%
January	-	-	50,336.86	186,870.78	100.00%	100.00%	61.07%
February	-	-	-	-	0.00%	0.00%	0.00%
March	14,845.86	14,845.86	-	-	0.00%	0.00%	0.00%
April	27,444.80	42,290.66	-	-	0.00%	0.00%	0.00%
May	69,290.44	111,581.10	-	-	0.00%	0.00%	0.00%
June	51,808.49	163,389.59	-	-	0.00%	0.00%	0.00%
July	44,695.99	208,085.58	-	-	0.00%	0.00%	0.00%
August	96,011.71	304,097.29	-	-	0.00%	0.00%	0.00%
September	67,150.82	371,248.11	-	-	0.00%	0.00%	0.00%
October	49,838.73	421,086.84	-	-	0.00%	0.00%	0.00%
YTD Totals	421,086.84	421,086.84	186,870.78	186,870.78	100.00%	100.00%	61.07%

Budgeted for FY 2023	$ 480,000
Y-T-D % Increase (Decrease) from FY 2022	100.00%
Actual % of FY 2023 Budget Remaining	61.07%
% of Time Elapsed	25.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
PARKS & STORMWATER USE TAX - 8%
ACCOUNT # 130-0000-400-0322 & 0323 (Tax Type Code 500)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	-	-	34,344.80	34,344.80	100.00%	100.00%	85.69%
December	-	-	33,922.15	68,266.95	100.00%	100.00%	71.56%
January	-	-	25,168.43	93,435.38	100.00%	100.00%	61.07%
February	-	-	-	-	0.00%	0.00%	0.00%
March	7,422.93	7,422.93	-	-	0.00%	0.00%	0.00%
April	13,722.40	21,145.33	-	-	0.00%	0.00%	0.00%
May	34,645.22	55,790.55	-	-	0.00%	0.00%	0.00%
June	25,904.24	81,694.79	-	-	0.00%	0.00%	0.00%
July	22,347.99	104,042.78	-	-	0.00%	0.00%	0.00%
August	48,005.85	152,048.63	-	-	0.00%	0.00%	0.00%
September	33,575.42	185,624.05	-	-	0.00%	0.00%	0.00%
October	24,919.37	210,543.42	-	-	0.00%	0.00%	0.00%
YTD Totals	210,543.42	210,543.42	93,435.38	93,435.38	100.00%	100.00%	61.07%

Budgeted for FY 2023	$ 240,000
Y-T-D % Increase (Decrease) from FY 2022	100.00%
Actual % of FY 2023 Budget Remaining	61.07%
% of Time Elapsed	25.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
TRANSPORTATION USE TAX - 16%
ACCOUNT # 140-0000-400-0321 (Tax Type Code 500)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	-	-	68,689.60	68,689.60	100.00%	100.00%	85.69%
December	-	-	67,844.30	136,533.90	100.00%	100.00%	71.56%
January	-	-	50,336.85	186,870.75	100.00%	100.00%	61.07%
February	-	-	-	-	0.00%	0.00%	0.00%
March	14,845.86	14,845.86	-	-	0.00%	0.00%	0.00%
April	27,444.80	42,290.66	-	-	0.00%	0.00%	0.00%
May	69,290.44	111,581.10	-	-	0.00%	0.00%	0.00%
June	51,808.49	163,389.59	-	-	0.00%	0.00%	0.00%
July	44,695.99	208,085.58	-	-	0.00%	0.00%	0.00%
August	96,011.71	304,097.29	-	-	0.00%	0.00%	0.00%
September	67,150.82	371,248.11	-	-	0.00%	0.00%	0.00%
October	49,838.74	421,086.85	-	-	0.00%	0.00%	0.00%
YTD Totals	421,086.85	421,086.85	186,870.75	186,870.75	100.00%	100.00%	61.07%

Budgeted for FY 2023	$ 480,000
Y-T-D % Increase (Decrease) from FY 2022	100.00%
Actual % of FY 2023 Budget Remaining	61.07%
% of Time Elapsed	25.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

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CITY OF JOPLIN, MISSOURI
CAPITAL IMPROVEMENT USE TAX - 12%
ACCOUNT # 145-0000-400-0324
HISTORICAL TAX RECEIPTS BY MONTH (Tax Type Code 500)

	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	Monthly % Change from FY 2022	Y-T-D % Change from FY 2022	Actual % of FY 2023 Budget Remaining
November	-	-	51,517.20	51,517.20	100.00%	100.00%	85.69%
December	-	-	50,883.23	102,400.43	100.00%	100.00%	71.56%
January	-	-	37,752.64	140,153.07	100.00%	100.00%	61.07%
February	-	-	-	-	0.00%	0.00%	0.00%
March	11,134.40	11,134.40	-	-	0.00%	0.00%	0.00%
April	20,583.59	31,717.99	-	-	0.00%	0.00%	0.00%
May	51,967.83	83,685.82	-	-	0.00%	0.00%	0.00%
June	38,856.36	122,542.18	-	-	0.00%	0.00%	0.00%
July	33,521.99	156,064.17	-	-	0.00%	0.00%	0.00%
August	72,008.78	228,072.95	-	-	0.00%	0.00%	0.00%
September	50,363.12	278,436.07	-	-	0.00%	0.00%	0.00%
October	37,379.05	315,815.12	-	-	0.00%	0.00%	0.00%
YTD Totals	315,815.12	315,815.12	140,153.07	140,153.07	100.00%	100.00%	61.07%

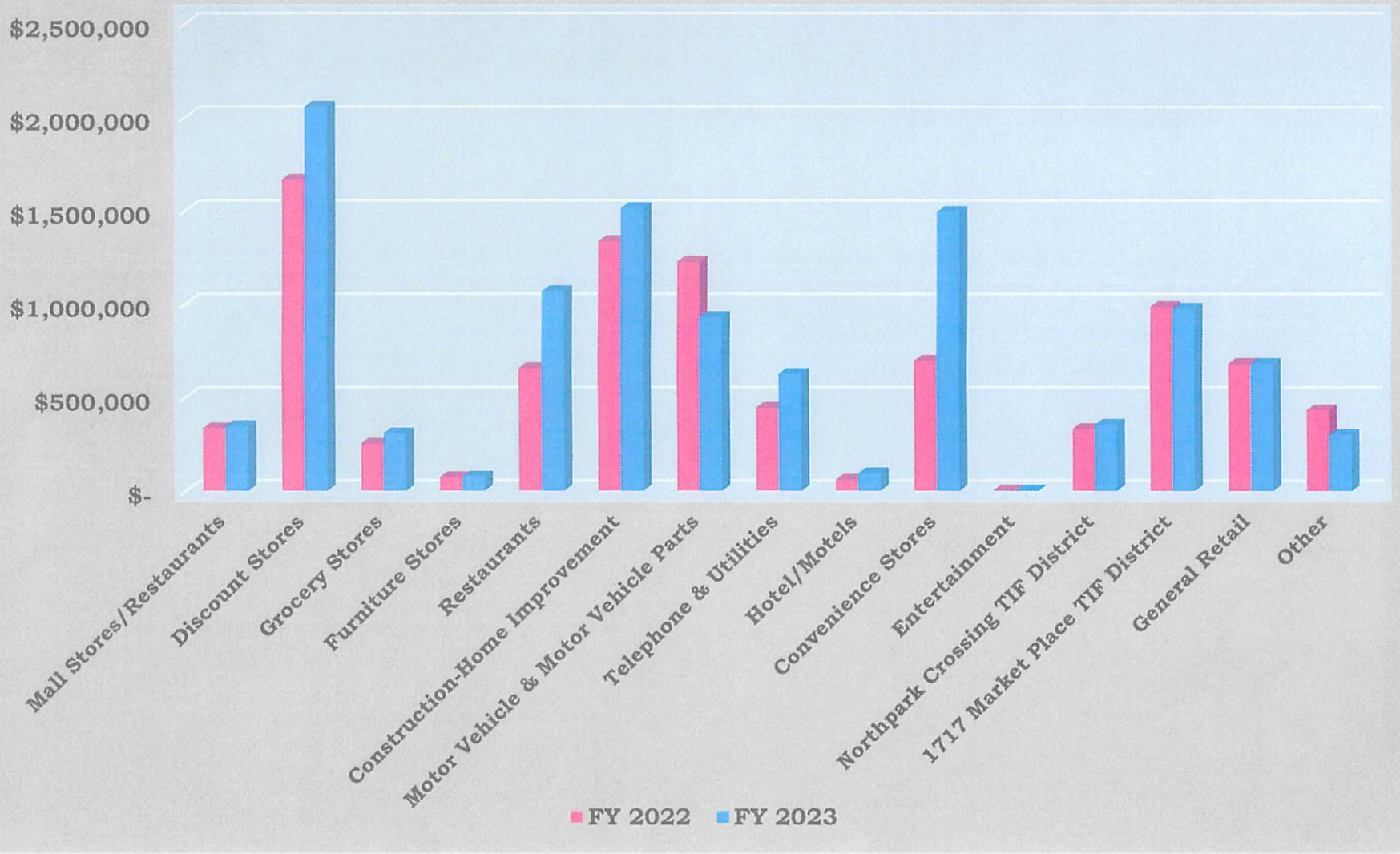
Budgeted for FY 2023	$ 360,000
Y-T-D % Increase (Decrease) from FY 2022	100.00%
Actual % of FY 2023 Budget Remaining	61.07%
% of Time Elapsed	25.00%

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1st QUARTER (NOV-JAN) SALES TAX COMPARISON BY CATEGORY (TOP 100 BUSINESSES)



JOPLIN CITY COUNCIL
JANUARY 3, 2023
MEETING MINUTES

CALL TO ORDER

The January 3, 2023, regular meeting of the Joplin City Council was called to order at 6:00 p.m. by Mayor Doug Lawson.

INVOCATION was read by City Clerk Holly Nagy.

PLEDGE OF ALLEGIANCE TO THE UNITED STATES OF AMERICA was led by Dr. Mark Farnham.

ROLL CALL

Answering Roll Call were Council Members: Charles Copple, Keenan Cortez, Josh DeTar, Mark Farnham, Doug Lawson, Kate Spencer, Phil Stinnett, and Christina Williams. Motion by Mr. Stinnett, second by Mr. DeTar to excuse Mr. Shaw. Voting in favor were Council Members: Copple, Cortez, DeTar, Farnham, Lawson, Spencer, Stinnett, and Williams, 8 Nays: 0. Absent: Shaw, 1. Also, in attendance were City Manager Nick Edwards and City Attorney Peter Edwards.

PRESENTATIONS

Building Permits Online Transition Update

AJ Whistler, Assistant Director of Finance, presented.

FINALIZATION OF CONSENT AGENDA

REPORTS AND COMMUNICATIONS

News from the Public Information Office

If citizens want to know more about the Joplin Police Department, they have a great opportunity by enrolling in upcoming Citizens Police Academy. Offered as a 14-week program, the Academy is FREE of charge and provides an interactive, behind-the-scenes program taught by police officers.

The classes are every Thursday evening starting February 2nd from 6 to 9 p.m. The Citizens Academy ends on May 4th with a closing ceremony and dinner. The class size is limited to 25 participants. Applicants must be 21 years or older and pass a background check. If interested, citizens can contact the Police Department or go to the Police Department's website at joplinpolice.org.

We have an opportunity that citizens will want to participate. We just issued a survey where citizens can provide their input about City services and operations on how we are utilizing currently available resources.

This survey gives Joplin residents the chance to provide meaningful feedback across all departments and divisions and helps direct budget resources and planning efforts. We have all heard different comments on various services, so this is a good opportunity for the public to share their thoughts. The survey can be taken at https://www.surveymonkey.com/r/JoplinCS and also on smartphones by utilizing this QR code.

All responses are anonymous and will be tabulated to share. The survey is open from January 3 to January 20, 2023. Printed copies of the survey can also be completed at the Joplin Public Library, 1901 East 20th Street in Joplin. Please share your thoughts!

The City of Joplin is well-positioned to improve community-wide broadband access and we need the help of our residents and businesses! We are requesting all citizens of Joplin to log data about their internet and speed connectivity through a Federal Communications Commission (FCC) study.

This will help update the broadband internet maps and provide critical data to the Missouri Department of Economic Development which directs resources to build out future internet infrastructure.

To complete this request, they will log onto the Missouri Dept. of Economic Development page at https://ded2.mo.gov/connecting-all-missourians and click on the map portal listed on this page to see how their home or business is currently shown with regard to internet connectivity and speed. If something is incorrect, they should bring it to the attention of government officials by following the challenge process laid out on the map.

This input will help identify and capture gaps in service and coverage.
As some may be aware of, the City is currently soliciting proposals from broadband internet providers to increase and expand Joplin residential and business connectivity and speeds. As part of this process, we are encouraging everyone to submit their connectivity information to the State of Missouri by going to the FCC map portal.

And for those taking their Christmas trees down and not sure how to dispose of them – the City offers three locations that residents can drop them off free of charge. Locations include:
•Humphrey Park on Utica Street in the Royal Heights area;
•McIndoe Park at Glendale Road and Jackson Avenue – place trees in southwest corner of parking lot; and
•Public Works Center at 1301 West 2nd Street.
Citizens should ensure that their tree is completely stripped of all decorations, and place it near the “Christmas Tree Drop-Off” sign posted at one of these locations. The sites are open through January 31.

CITIZEN REQUESTS AND PETITIONS

PUBLIC HEARINGS

Public Hearing Procedures were read by City Clerk Holly Nagy

PUBLIC HEARING FOR COUNCIL BILL NO. 2023-250

Mayor Lawson opened the Public Hearing.

Kyler Baker spoke in favor of this item:

No one spoke in opposition to this item.

The Public Hearing was closed.

COUNCIL BILL NO. 2023-250

Mr. Cortez introduced Council Bill No. 2023-250 AN ORDINANCE amending Ordinance No. 2022-274, passed by the Council of the City of Joplin, Missouri, August 1, 2022, by removing from District R-1 (Single-Family Residential) and including in District R-2 (Two-Family Residential) property as described below and located at 2310 W. 2nd St, City of Joplin, Jasper County, Missouri. Motion by Mr. Cortez, second by Ms. Spencer that Council Bill No. 2023-250 be placed on First Reading and passed. Voting in favor were Council Members: Copple, Cortez, DeTar, Farnham, Lawson, Stinnett, Spencer, and Williams, 8. Nays: 0, Absent: Shaw, 1. The Bill was read as Council Bill No. 2023-250.

PUBLIC HEARING FOR COUNCIL BILL NO. 2023-252

Mayor Lawson opened the Public Hearing.

Josh Ogoud spoke in favor of this item.

No one spoke in opposition to this item.

The Public Hearing was closed.

COUNCIL BILL NO. 2023-252

Mr. Cortez introduced Council Bill No. 2023-252- AN ORDINANCE amending Ordinance No. 2022-274, passed by the Council of the City of Joplin, Missouri, August 1, 2022, by removing from District R-1 (Single-Family Residential) and including in District R-4 (Mixed-Density Neighborhood) property as described below and located at 2627 & 2629 S Oliver St, City of Joplin, Jasper County, Missouri. Motion by Mr. Cortez, second by Dr. Farnham to table Council Bill No. 2023-252. Voting in favor were Council Members: Copple, Cortez, DeTar, Farnham, Lawson, Stinnett, Spencer, and Williams, 8. Nays: 0, Absent: Shaw, 1. The Bill was tabled.

PUBLIC HEARING FOR COUNCIL BILL NO. 2023-251

Mayor Lawson opened the Public Hearing

Bo Bennett spoke in favor of this item.

No one spoke in opposition to this item.

The Public Hearing was closed.

Mr. Stinnett introduced Council Bill No. 2023-251 - AN ORDINANCE amending Ordinance No. 2022-274, passed by the Council of the City of Joplin, Missouri, August 1, 2022, by removing from District R-1 (Single-Family Residential) and including in District C-3 (Commercial) property as described below and located at 5850 E. 20th St, City of Joplin, Jasper County, Missouri. Motion by Mr. Stinnett, second by Ms. Spencer that Council Bill No. 2023-251 be placed on First Reading and passed. Voting in favor were Council Members: Copple, Cortez, DeTar, Farnham, Lawson, Stinnett, Spencer, and Williams, 8. Nays: 0, Absent: Shaw, 1. The Bill was read as Council Bill No. 2023-251

CONSENT AGENDA

Motion by Mr. Cortez, second by Mr. DeTar to approve the Consent Agenda. Voting in favor were Council Members: Copple, Cortez, DeTar, Farnham, Lawson, Stinnett, Spencer, and Williams, 8. Nays: 0. Absent: Shaw, 1.

Minutes of the December 19, 2022, City Council Meeting

COUNCIL BILL NO. 2022-543 - AN ORDINANCE approving a Memorandum of Understanding by and between the City of Joplin and Missouri Southern State University (MSSU) to provide One Million Five Hundred Thousand Dollars and No Cents ($1,500,000.00) from the City's allocation of State and Local Fiscal Recovery Funds (SLFRF) as a part of the American Rescue Plan Act (ARPA) funds for the construction of a new Health Science Innovation Center. The Council Bill was declared adopted and entitled **Ordinance No. 2023-001**.

RESOLUTIONS

ORDINANCES – EMERGENCY

COUNCIL BILL NO. 2023-001

Mr. DeTar introduced Council Bill No. 2023-001 - AN ORDINANCE approving the 2023 Labor Agreement by and between the City of Joplin, Missouri, and the Joplin Professional Firefighters IAFF Local 59, and authorizing the City Manager to execute the same by and on behalf of the City; and, containing an emergency clause. Motion by Mr. DeTar, second by Ms. Williams that Council Bill No. 2023-001 be passed on an emergency basis. Voting in favor were Council Members: Cortez, DeTar, Farnham, Lawson, Stinnett, Spencer, and Williams, 7. Nays: 0. Abstained: Copple, 1. Absent: Shaw, 1. The Council Bill was declared adopted and entitled **Ordinance No. 2023-002**.

COUNCIL BILL NO. 2023-100

Dr. Farnham introduced Council Bill No. 2022-100 - AN ORDINANCE authorizing the City of Joplin to enter into a work authorization with Allgeier, Martin and Associates, Inc. for engineering consulting services not to exceed the amount of Ninety-Five Thousand and no/100 Dollars (95,000.00) for a Supervisory Control And Data Acquisition (SCADA) for the Turkey Creek Wastewater Treatment Facility (WWTF) and the Shoal Creek Wastewater Treatment Facility (WWTF), authorizing the City Manager or his designee to execute the same by and on behalf of the City of Joplin, and containing an emergency clause. Motion by Dr. Farnham, second by Mr. Cortez that Council Bill No. 2023-100 be passed on an emergency basis. Voting in favor were Council Members: Copple, Cortez, DeTar, Farnham, Lawson, Stinnett, Spencer, and Williams, 8. Nays: 0. Absent: Shaw, 1. The Council Bill was declared adopted and entitled **Ordinance No. 2023-003**.

COUNCIL BILL NO. 2023-101

Dr. Farnham introduced Council Bill No. 2022-101 - AN ORDINANCE authorizing the City of Joplin to enter into a work authorization with Allgeier, Martin and Associates, Inc. for engineering consulting services not to exceed the amount of Three Hundred Fifty Thousand and no/100 Dollars ($350,000.00) for Shoal Creek Wastewater Treatment Facility (WWTF) Nova Filter Replacement, authorizing the City Manager or his designee to execute the same by and on behalf of the City of Joplin, and containing an emergency clause. Motion by Dr. Farnham, second by Mr. Cortez that Council Bill No. 2023-101 be passed on an emergency basis. Voting in favor were Council Members: Copple, Cortez, DeTar, Farnham, Lawson, Stinnett, Spencer, and Williams, 8. Nays: 0. Absent: Shaw, 1. The Council Bill was declared adopted and entitled **Ordinance No. 2023-004**.

COUNCIL BILL NO. 2023-102

Mr. Stinnett introduced Council Bill No. 2022-102 - AN ORDINANCE authorizing a work authorization with Allgeier, Martin and Associates, Inc. for engineering consulting services in the not to exceed amount of Two Hundred Fifty-Four Thousand and 00/100 Dollars ($254,000.00) for design of the Filmore Bridge and Tin Cup Lift Station Improvements project, authorizing the City Manager or his designee to execute the same by and on behalf of the City of Joplin, and containing an emergency clause. Motion by Mr. Stinnett, second by Ms. Spencer that Council Bill No. 2023-102 be passed on an emergency basis. Voting in favor were Council Members: Copple, Cortez, DeTar, Farnham, Lawson, Stinnett, Spencer, and Williams, 8. Nays: 0. Absent: Shaw, 1. The Council Bill was declared adopted and entitled **Ordinance No. 2023-005**.

COUNCIL BILL NO. 2023-500

Mr. Copple introduced Council Bill No. 2022-500 - AN ORDINANCE amending the Annual Budget of the City of Joplin for the Fiscal Year 2022-2023 as adopted by Ordinance 2022-161 on October 17, 2022, to adjust appropriations and containing an emergency clause. Motion by Mr. Copple, second by Mr. Cortez that Council Bill No. 2023-500 be passed on an emergency basis. Voting in favor were Council Members: Copple, Cortez, DeTar, Farnham, Lawson, Stinnett, Spencer, and Williams, 8. Nays: 0. Absent: Shaw, 1. The Council Bill was declared adopted and entitled **Ordinance No. 2023-006**.

ORDINANCES – FIRST READING

SECOND AND THIRD READING

COUNCIL BILL NO. 2022-158

Mr. Cortez introduced Council Bill No. 2022-158 - AN ORDINANCE approving the City of Joplin to enter into a construction agreement with Joplin Industrial Electric Inc. in the amount of Seventy-Eight Thousand, Five Hundred Fifty-Seven and 00/100 Dollars, ($78,557.00) for the 1st Floor Remodel project; and authorizing the City Manager or his designee to execute the same by and on behalf of the City of Joplin. Motion by Mr. Cortez, second by Mr. Stinnett to pass Council Bill No. 2020-158 on Second Reading, advance to Third Reading and pass. Voting in favor were Council Members: Cortez, DeTar, Farnham, Lawson, Stinnett, Spencer, and Williams, 7. Nays: Copple, 1. Absent: Shaw, 1. The Council Bill was declared adopted and entitled **Ordinance No. 2023-007**.

COUNCIL BILL NO. 2022-403

Mr. Stinnett introduced Council Bill No. 2022-403 - AN ORDINANCE approving the City of Joplin to enter into a construction agreement with Joplin Industrial Electric Inc. in the amount of Seventy-Eight Thousand, Five Hundred Fifty-Seven and 00/100 Dollars, ($78,557.00) for the 1st Floor Remodel project; and authorizing the City Manager or his designee to execute the same by and on behalf of the City of Joplin. Motion by Mr. Stinnett, second by Dr. Farnham to pass Council Bill No. 2020-403 on Second Reading, advance to Third Reading and pass. Voting in favor were Council Members: Copple, Cortez, DeTar, Farnham, Lawson, Stinnett, Spencer, and Williams, 8. Nays: 0. Absent: Shaw, 1. The Council Bill was declared adopted and entitled **Ordinance No. 2023-008**.

COUNCIL BILL NO. 2022-404

Mr. Stinnett introduced Council Bill No. 2022-404 - AN ORDINANCE approving the City of Joplin to enter into a construction agreement with Joplin Industrial Electric Inc. in the amount of Seventy-Eight Thousand, Five Hundred Fifty-Seven and 00/100 Dollars, ($78,557.00) for the 1st Floor Remodel project; and authorizing the City Manager or his designee to execute the same by and on behalf of the City of Joplin. Motion by Mr. Stinnett, second by Mr. Cortez to pass Council Bill No. 2020-404 on Second Reading, advance to Third Reading and pass. Voting in favor were Council Members: Copple, Cortez, DeTar, Farnham, Lawson, Stinnett, Spencer, and Williams, 8. Nays: 0. Absent: Shaw, 1. The Council Bill was declared adopted and entitled **Ordinance No. 2023-009**.

UNFINISHED BUSINESS

NEW BUSINESS

CASE NO. 068-22

Mr. Stinnett introduced Case No. 068-22- Rezoning – 634 N Main St – A request to review the Site Plan for future development – Gus Properties, LLC. Motion by Mr. Stinnett, second by Dr. Farnham to table Case No. 068-22. Voting in favor were Council Members: Copple, Cortez, DeTar, Farnham, Lawson, Stinnett, Spencer, and Williams, 8. Nays: 0. Absent: Shaw, 1. This item was tabled.

Ms. Spencer brought up the subject of the recreational marijuana tax.

City Council would like to consider a 3% sales tax on recreational marijuana. This item will be brought back as an emergency ordinance on January 17, 2023.

The meeting was adjourned at 7:22 p.m.

Respectfully,

Holly Nagy, City Clerk, MRCC

CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM:
CB 2023-250 – Zoning District Change

MEETING DATE:
January 3, 2023

ORIGINATING DEPARTMENT:
Planning, Development and Neighborhood Services

REVIEWED BY:
Director of Planning, Development & Neighborhood Services – Troy Bolander
Director of Finance – Leslie Haase
City Attorney – Peter Edwards
Assistant City Manager – Tony Robyn
City Manager – Nicholas Edwards

FUNDING SOURCE:
These payments are included in the FY2021-22 budget of the Community Planning Fund.

SUMMARY REQUEST:
Case 065-22: Rezoning – 2310 W 2nd St – A request to remove from District R-1 (Single-Family Residential) and include in District R-2 (Two-Family Residential) for future residential development – KLB Properties

BACKGROUND:
The change in zoning will not be detrimental to nearby property. Properties that are directly adjacent in all directions are R-1. However, R-2 would be required to have the same size lots (50' lots) as the adjacent property to develop single family homes. The rezoning is consistent with the Comprehensive Plan.

PLANNING & ZONING COMMISSION TESTIMONY:
Mr. Baker stated he plans to develop single-family homes, consistent with the rest of the neighborhood. Rezoning would allow him to create smaller lots under R-2. Mr. and Mrs. Replogle debated the ownership of the property. Mr. Bolander stated that ownership was provided. Mr. Rosenberg inquired about the minimum lot size. Mr. Bolander explained that in the new code to get a 50' lot in an area that has not been platted you have to rezone it to R-2. Even if you build a single-family home. Most of those lots in that area are already 50' wide. He is requesting an R-2 zoning district so he can put in single-family homes with 50' lots. If it is not rezoned to R-2 he has every right to develop it under R-1 with new homes as well, but the lots will have to be 65' wide.

PUBLIC COMMENT;
Mr. and Mrs. Replogle debated the ownership of the property. They stated they used to own the property and then sold it. Mr. Bolander stated that ownership was provided. They also stated they did not want anyone else coming into the neighborhood that would impact it negatively.

RECOMMENDATIONS:
Staff recommends approval for Council Bill 2023-250
Planning & Zoning Commission recommends approval for Case 064-22 (6 in Favor, 0 Opposed, 1 Absent)

ATTACHMENTS
Staff Planning Report
P&Z Commission Minutes
Applicant Materials
Map

Case 065-22: Rezoning

3 Tracts in the 2300 Block of W. 2nd Street-Generally located at 2310 W. 2nd Street-A request to remove from DistrictR-1 (Single Family) and include in District R-2 (Two Family Residential)-KLB Properties, LLC.

Mr. Kyler Baker, 302 Silverwood Lane, Joplin, Missouri. Mr. Baker was representing KLB Properties, LLC. and they have requested rezoning from R1 to R2. He stated he still planned on building single-family homes in that area. R2 would allow him a certain size lot whereas R1 placed limitations on him. R2 gives him the size lot he needs to accommodate the number of homes he wanted to build. He thought the number of homes would be six in that full area.

Ms. Steele asked, the entire block.

Mr. Baker stated yes that is his goal. He just wanted to build nice new homes. They would be rental property for him. He stated he kept all his rental property maintained with good tenants. He just wanted to do good stuff for Joplin and revitalize that area.

Ms. Steele asked if anyone would like to speak in opposition of Case 065-22.

Mary Replogle, 1502 S. Michigan Ave. B-3 A-4, Joplin, Missouri. Ms. Replogle stated she owned a house with her husband located at 209 S. Winfield. She proposed a question to Mr. Baker and asked what three address he owned. Ms. Replogle stated now that she is clear she would like to make known that 2310 W. 2nd is not known as 2310. It is known as 2314 and 2310. She stated her grandmother owned all that property and her uncle owned all the Railroad property. He purchased it from the Railroad down in Texas and then he in turn sold it to her husband. He is waiting to speak also. He owned it for a few years and then he sold it.

Neal Replogle, 209 S. Winfield Ave. Joplin, Missouri. Mr. Replogle stated he resided a couple of doors down from the property.

Mary Replogle stated she was told by her grandmother growing up that this Railroad property when they were finished with it would revert to the landowners around that area. Ms. Replogle stated she had copies of the Warranty Deed from 207 S. Winfield. She advised that she had their Warranty Deed for 209 S. Winfield and she had the Warranty Deed for William Clemmons and Karen Birch. Unfortunately, Karen Birch's son has the property also now. She stated she did not have time to contact him because they just received their letter from the City the other day. She stated that putting duplexes or apartments or whatever it may be, even single-family homes is not a good

idea for that area. Especially duplexes or apartments. It will make the area worse. She stated they have worked and worked and worked to get this area back up. She thinks it should remain as R-1 instead of R-2. She stated there are several other people in opposition, but they could not make it because they are working.

Mr. Neal Replogle stated like she previously stated he bought the Railroad right-of-way from her uncle from the Railroad company in Texas when they put it up for sale. Bill bought it and then I bought it from Bill. The Railroad guy came out and surveyed it and everything. They said because the Railroad line was abandoned so many years ago, like over thirty something years ago, since he had been here. His neighbor's yard was fenced in and everything down there for thirty years or more. Then someone came in and took out all the fence and everything. They were trying to take that property also to add to that other one or whatever. Parts of that on the one side like where his neighbor is at, that reverted back to his property and that is why it was fenced in. And then in the back where the Clemmons are back on the one end that reverted back too. He stated they had paperwork to that out of my records from the Railroad and everything. He stated they know both properties really well and he kept them up for a long time and everything. One used to be her grandma's property, 2310 W. 2nd and 2314 W. 2nd. He stated that 2314 W. 2nd was a big house and 2310 W. 2nd was just a little bitty rock house. It used to be a rental property, that little piece in the back. He stated he thought he pretty much covered that. That was pretty much what he wanted to say. He stated he sold it to the guy down on 3rd Street. He is dead and his partner has it now the Railroad right-of-way. He sold it, but he did not know who he sold it to but them boundaries were in line. He stated he had papers to show where it goes through on the Railroad side. How far it goes down from Winfield down to Monroe. It was more narrow than wide. He stated he could not do what he wanted to do with it. He stated he wanted to put a three bay garage back up on the concrete slab but the City at the time told him he could not because of the zoning change. At that time, it was just a pain to keep it up, so he sold it to this other guy. He resold it to whoever has it now. Now on the 2314 W. 2nd and 2310 W. 2nd a guy named Roger bought that side over there, the grandma's side. He stated that is pretty much all he has to say. He stated he thought they were going by the old records on their survey.

Mr. Jackson asked to clarify the addresses because he was confused. So, he asked Mr. Replogle if his family owned the properties located at 2310 W. 2nd and 2314 W. 2nd.

Mr. Replogle stated yes.

Mr. Jackson asked if both the properties were sold.

Mr. Replogle responded, right.

Mr. Jackson asked so there is also the Railroad property that comes in here as well.

Mr. Replogle stated he bought that.

Mr. Jackson stated correct, and you sold that to another gentlemen.

Mr. Replogle stated yes.

Mr. Jackson stated okay and what were your respective addresses. Where do you live in relation to this.

Mr. Replogle stated just a couple of doors up from this on the same side at 209 S. Winfield. He said the way they got it marked off from the previous owner goes across my neighbor's yard at an angle and it don't touch mine it sits on the back corner fence down to the corner of 3rd and Monroe. Almost to the corner.

Mr. Jackson asked Mr. Replogle if he was the tan house that sits there. He stated he was looking at a map on his phone.

Mr. Replogle said the tan house would be 207 S. Winfield. Nobody said nothing to them or gave them any paperwork or nothing. They went to a deal in Carthage, and they came back and the fence was all ripped out. The line goes down that direction there with it being fenced in for over thirty plus years it should be grandfathered in.

Ms. Steele stated adverse possession.

Mr. Jackson stated you mentioned a Warranty Deed.

Ms. Replogle stated yes, these Warranty Deeds were given to my husband when they sold the property to him.

Ms. Steele asked Ms. Replogle so when you sold the property there is another Warranty Deed issued when you sold it. Ms. Steele asked, are you claiming ownership or a right to this property.

Mr. Replogle stated no.

Ms. Replogle stated what she was doing was letting everyone know that the triangular shape of the 2310 W. 2nd Street property. There are two properties there. Her grandmother owned 2314 W. 2nd. Her name was Mary A. Smith. She passed away in June 1990. Property was originally sold to Erma Money. She stated the reason why she

knows so much about this area is she had family at 1st and Winfield. Her mother owned property at 3rd and Winfield. Basically, this has been a family neighborhood.

Mr. Jackson stated that usually when Railroad property is transferred usually they get the first right of getting it back but they let you transfer the title from the person who bought it from them to you. And everything was good. They just relinquished it.

Mr. Replogle stated, no sir.

Ms. Replogle stated her uncle bought the property from the Railroad company in Texas. He passed away and her cousin was interested in buying it and they sold it to him.

Mr. Replogle stated when her dad died, he got it. He is the one who purchased it. He sold it to me. They were in Texas. Just a narrow property.

Mr. Jackson said basically where the track was and the right-of-way on each side. But you say they have signed off on the fact that they take no claim to it and you have legal ownership of the property.

Mr. Replogle stated he sold it.

Ms. Replogle stated the agreement on this Railroad was there was a street car track that went down the middle of her grandmother's drive-way. When they abandoned it she got it free and clear. Railroad said when they abandoned it after so many years the Railroad property would revert back to the people who were living at those addresses at the time that are up for question.

Mr. Jackson said so what he was hearing from Mr. Replogle was that he sold the property off to another individual.

Ms. Replogle said he sold it to Penny who owns the trucking company at 3rd and Monroe.

Mr. Jackson stated so the question is had Mr. Baker purchased the property from this other gentleman.

Mr. Replogle stated that is what he is trying to figure out.

Ms. Steele asked Mr. Bolander if the land in question was free and clear.

Mr. Bolander stated yes, he did not want to get to much off the subject because it is a rezoning request. We receive documentation that he owns it free and clear. We checked that before the item was placed on the agenda.

Ms. Steele thanked Mr. Bolander.

Ms. Replogle stated that once again she thought it would be wrong to rezone it to R-2 because it will bring all kinds of people in that do not need to be in the neighborhood.

Mr. Replogle said there is just way too much riff raff over there now. We have trouble over there all the time. People have to get guns to protect their homes. He stated he had a gun to protect his home. There is a problem with homeless. Not so much in the day but at night.

Ms. Steele stated that if that land was developed maybe that would cut down on the homeless coming in there.

Ms. Replogle stated no. She said not to get off the subject but 118 and 112 Winfield all those homes are about 25 years old, and they were supposed to make the neighborhood nicer. No. They rent and sell to all kinds of people.

Mr. Replogle stated they have had drug dealers over there and everything else.

Ms. Steele asked if there was anything else they would like to bring before the Commission.

Ms. Replogle stated that would be everything.

Ms. Steele asked if anyone else would like to speak in opposition of Case 065-22.

Mr. Stan Asbell, 1502 S. Michigan Ave., Joplin, Missouri. Mr. Asbell stated the reason he was against this rezoning was my great uncle who owned the property what the confusion was when it was sold where the property lines and fences were you could not build on the property because there was not enough room there already to do anything that is why Mr. Replogle was not allowed to rebuild the shop that fell in from the ice storm. And then when Ms. Replogle's grandmother's house burnt they were not able to rebuild because there was not enough room on said property. Because between where the grandmother's house laid and then the little rock house behind her house which she owned both properties and then where the main Railroad came through which Mr. Smith owned where his shop was. Mr. Replogle bought it. When that all fell in because of the storm he was not able to rebuild because they said there was not enough

property there because the property the homeowners owned around it that the Railroad had taken it had reverted back to the homeowner. Which wasn't very big pieces, but it was enough where no body was able to rebuild. All of a sudden now everyone is able to rebuild there, and nobody knows why. Nobody has said anything or come door to door or said this is our intentions, we would like to know anything about it. But that has not happened. He does understand because he does construction himself. But he stated he knows that is not always the case. But, in saying that a lot of the homes there are low-income homes. You go in and put in these new dwellings and stuff that is going to raise their taxes on their property. Like Mr. Replogle pays $380.00 a year for his home taxes. Those new places go in then his home taxes go up. Everybody in that neighborhood's taxes will go up on their own home property. It happened. So, these low-income families that have these other houses what are they going to do when it comes time for their taxes because they have all these new dwellings coming up around them. They are coded nicer new homes. So, there is that problem. That is the reason he stated he is against it. The families around there now are doing good to hold their own. New dwellings come in that will definitely raise their property tax. Then so you have this new one coming in and then if they start this well your house looks like this, and we have this new one here that is going to cause a lot of problems for them again. Because they can't keep the upkeep of their homes because they are low-income families. So basically, that is the reason I am against it.

Mr. Rosenberg proposed a question to Mr. Bolander. What is the minimum lot size width. Is it 50 or did we raise that.

Mr. Bolander stated that is the question we are trying to answer this evening. In the new code to get a 50' lot in an area that has not been platted you have to rezone it to R-2. Even if you build a single-family home. Most of those lots in that area are already 50' wide. He is requesting an R-2 zoning district so he can put in single-family homes with 50' lots. If it is not rezoned to R-2 he has every right to develop it under R-1 with new homes as well, but the lots will have to be 65' wide. That is the question this evening.

Mr. Jackson stated so the plot size would be sufficient to accommodate what he is requesting to do.

Mr. Bolander stated yes 50' lots which are typical in that neighborhood.

Mr. Jackson asked what would the access be the way it is laid out. Will it be sufficient for people to get to and from the property.

Mr. Bolander stated he thought it would be off a lot on 3rd street and the majority would be off 2nd street.

MR. JACKSON MOVED THAT CASE 065-22 BE FORWARDED TO THE CITY COUNCIL WITH RECOMMENDATION FOR APPROVAL. MS. PHILLIPS SECONDED THE MOTION. MOTION CARRIED. (6 IN FAVOR, 0 NAYS, 1 ABSENT)

Z&P Meeting: December 12, 2022
City Council Meeting: January 3, 2023

JOPLIN
PLANNING, DEVELOPMENT, & NEIGHBORHOOD SERVICES

STAFF PLANNING REPORT
Rezoning

CASE 065-22 A request to rezone from R-1 (Single Family Residential) to R-2 (Two Family Residential).

LOCATION Generally located at 2310 W 2nd St

APPLICANT KLB Properties

EXISTING CONDITIONS

Zoning	Land Use	Property Size
R-1	Vacant	Approximately 1.3 Acres

SITE CONTEXT

	North	East	South	West
Existing Zoning	R-1	R-1	R-1	R-1
Land Use	Single Family Residential	Single Family Residential	Single Family Residential	Single Family Residential

FUTURE LAND USE

Joplin's Future Land Use Map shows this property as Low Density-Residential.

TRANSPORTATION

Streets with access	Classification	Right-of-way width
S Monroe Ave	Local	60′
S Winfield Ave	Local	60′
W 3rd St	Local	60′
W 2nd St	Collector	60′

UTILITIES

Utilities are accessible.

FLOOD PLAIN

This property is not in the flood plain.

STAFF ANALYSIS

CONSISTENT WITH DEVELOPMENT POLICIES OF THE COMPREHENSIVE PLAN?

This request is consistent with the Comprehensive Plan. The property is shown as Low-Density Residential on the Future Land Use Map. R-2 zoning is appropriate in that context.

THE SUITABILITY OF THE SUBJECT PROPERTY FOR THE USES TO WHICH IT HAS BEEN RESTRICTED

R-1 is not appropriate to develop duplexes or two-family residencies.

THE EXTENT THAT THE ZONING CHANGE WILL DETRIMENTALLY AFFECT NEARBY PROPERTY

The change in zoning will not be detrimental to nearby property. Properties that are directly adjacent in all directions are R-1. However, R-2 is a permitted zoning in the Residential Low-Density Future Land Use Category, which is used to promote open space and rural preservation, OR to develop more walkable neighborhoods with a mix of housing types and connection to walkable neighborhood centers.

DISCUSSION

This request to rezone to R-2 is consistent with the Comprehensive Plan and complies with its designated Future Land Use Category on the Future Land Use Map.

Staff recommends approval of Case 065-22.

ENCLOSURES

- Map of property
- Application

Rezoning Application

Return Form to:
Planner
Joplin City Hall
602 S. Main Street
Joplin, Missouri 64801
417-624-0820 Ext. 1511
Zoning-Planning@JoplinMO.org

Office Use Only
Case No.: 065-22
Filing Fee: $550.00
Received: 10-19-22
Date Advertised: 11/23/22
Proj. No.: 22-135
Public Hearing Date: ~~11-14-22~~ 12-12-22

Applicant: KLB Propertries LLC Phone No.: 417-438-3531

Address: 302 Silverwood Ln, Joplin, MO64801 Email: klbpropertiersllc@gmail.com

Owner: KLB Properties LLC Phone No.: 417-438-3531

Address: 302 Silverwood Ln, Joplin, MO 64801 Email: klbpropertiesllc@gmail.com

Location of Property: 2300 Block of W 2nd St

Present Use of Property: R-1 Vacant land

Proposed Use of Property: R-2 New construction housing

Current Zoning: R-1 Requested Zoning: R-2

Surrounding Land Use and Zoning:

	Land Use	Zoning
North	Housing	R-1
South	Housing	R-1
East	Housing	R-1
West	Housing	R-1

Character of the Neighborhood: _____

Relationship to Existing Zoning Pattern:

Yes	No	
○	◉	Would proposed change create a small, isolated district unrelated to surrounding districts?
◉	○	Are there substantial reasons why the property cannot be used in accord with existing zoning?

If yes, explain: Wanting to divide into multiple lots. Need lot width to be 50ft.

Conformance with Comprehensive Plan:

Yes	No	
◉	○	Consistent with Development Policies?
◉	○	Consistent with Future Land Use Map?

Traffic Conditions:

Yes	No	
○	◉	Will turning movements caused by the proposed use create an undue traffic hazard?

Street(s) with Access to Property: 2nd, 3rd, and Winfield

Classification of Street(s):

Arterial ☐ Collector ☐ Local ☐

Right-of-Way Width: _____

Subdivision Platting:

Yes	No	
◉	○	Is platting required?
◉	○	Are lots appropriately sized?
◉	○	Is street right-of-way appropriately sized?

◉ ○ Are drainage and utility easements adequately sized and provided?

Additional Platting Comments: _____

_____

_____

Unique Characteristic of Property and/or Additional Comment:

_____

_____

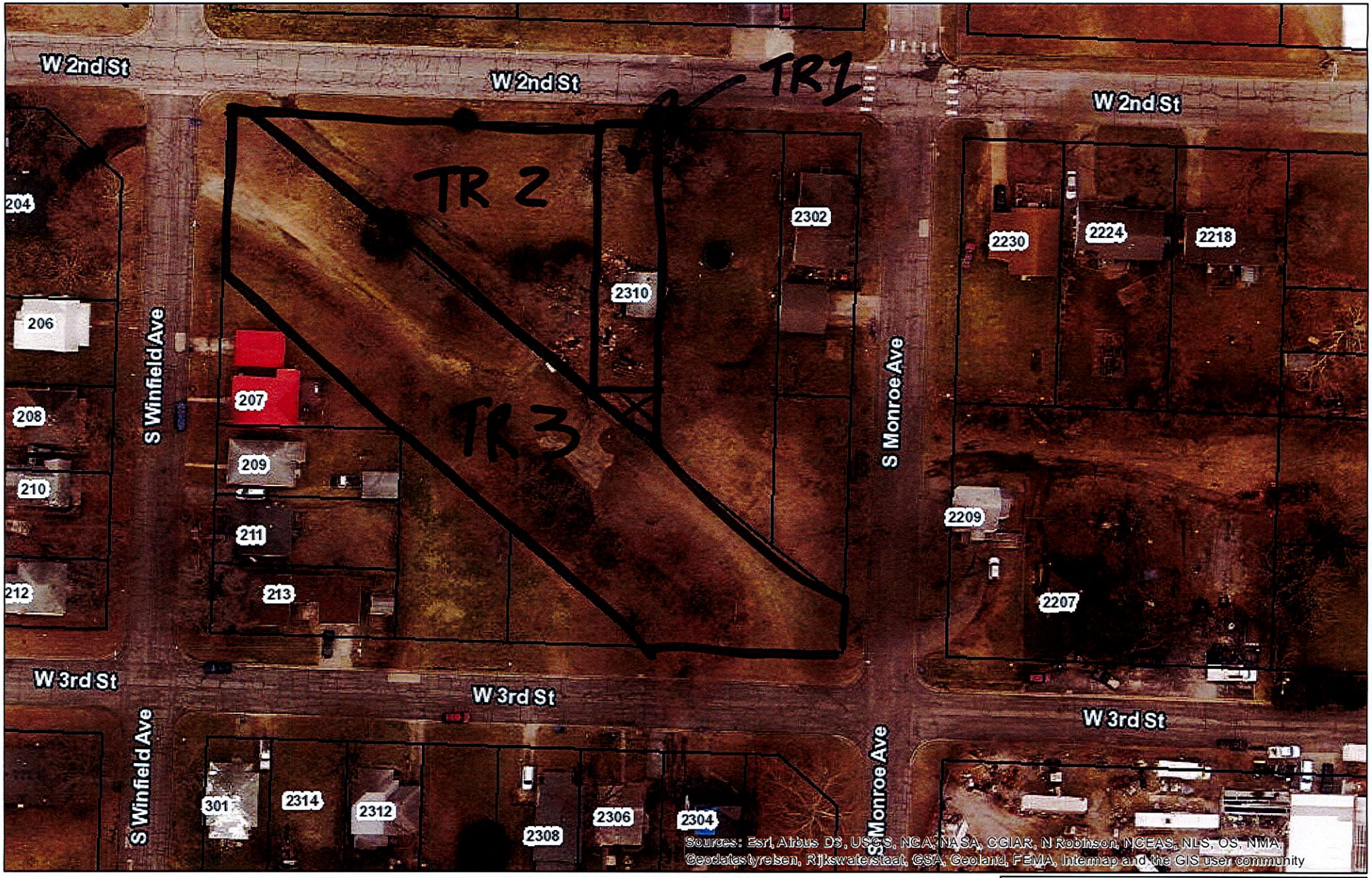
_____

Submission of Documents: The following documents are **required** at time of submission.

Yes	No	
◉	○	Completed and signed application.
◉	○	One copy of a legal description of the property proposed to be rezoned from a deed or certified survey. Must be legible.
◉	○	One copy of a statement describing the reasoning for the rezoning, the impact of the proposed change, including any traffic conditions that may result; any danger from fire hazards; how the proposed change may affect the character of the surrounding properties; and how the proposed change will benefit the City of Joplin.
◉	○	Owner Affidavit and Agent Affidavit, if applicant applying for the rezoning is not the owner of the property be rezoned.

Applications that are incomplete or missing required documents will not be processed or scheduled on an agenda to the Planning & Zoning Commission until corrected and resubmitted.

Signature: Kyle Eck **Date:** 10/19/22



Date: 12/5/2022

1 " = 94 '

0 0.0075 0.015 0.03 mi

N

Joplin City Limits

Addresses

Jasper Parcels

Newton Parcels

Joplin Streets

Red: Band_1

Green: Band_2

Blue: Band_3

@ 12/5/22

DISCLAIMER

This drawing is neither a legally recorded map or a survey and is not intended to be used as one. This map is compilation of records, information, and data located from the City of Joplin, Jasper and Newton Counties, and other State and Federal Offices, and other sources, affecting the area shown, and is to be used for reference purposes only. The City is not responsible for any inaccuracies herein.

SCHEDULE B, PART II
(Continued)

EXHIBIT "A"

TRACT 1:
ALL OF THE EAST 36 FEET OF THE WEST 80 FEET OF LOT NUMBERED THIRTY-SIX (36) LYING NORTH OF RAILROAD RIGHT-OF-WAY OF JOPLIN AND PITTSBURG STREETCAR AND RAILROAD COMPANY IN FOURTH STREET ADDITION TO THE CITY OF JOPLIN, JASPER COUNTY, MISSOURI, ACCORDING TO THE RECORDED PLAT THEREOF.

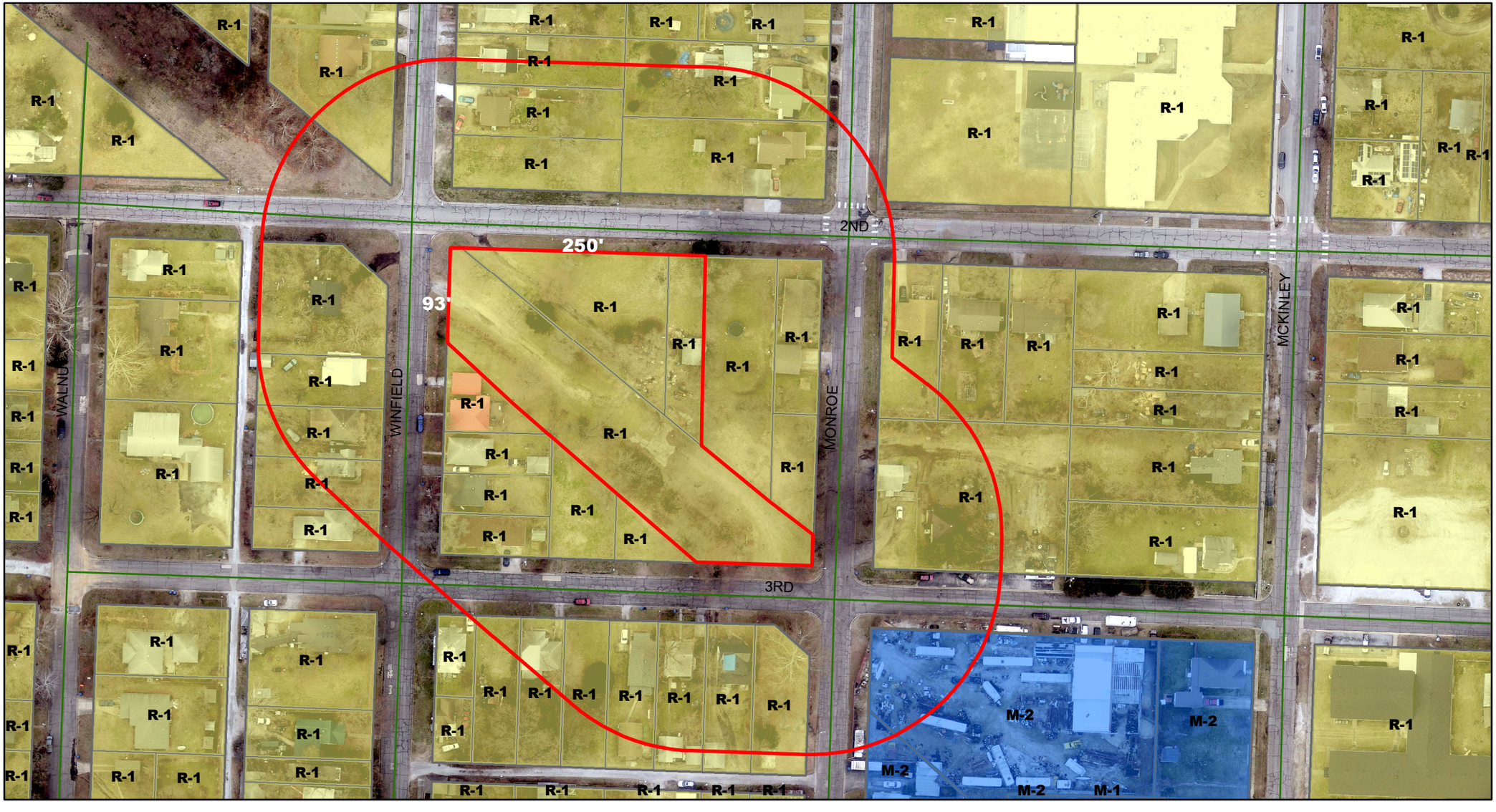
TRACT 2:
ALL OF LOT NUMBERED FORTY-FIVE (45) IN FOURTH STREET ADDITION TO THE CITY OF JOPLIN LYING NORTH AND EAST OF THE RAILROAD RIGHT-OF-WAY AND ALL OF THE WEST 80 FEET OF LOT THIRTY-SIX (36) IN FOURTH STREET ADDITION TO THE CITY OF JOPLIN, EXCEPT FOR THE EAST 36 FEET OF THE WEST 80 FEET LYING NORTH AND EAST OF THE RAILROAD RIGHT-OF-WAY AND NORTHEASTERLY ONE-HALF OF THE ABANDONED M.K, & T RAILROAD RIGHT-OF-WAY LYING AT RIGHT ANGLES AND ADJOINING THAT PORTION OF THE ABOVE DESCRIBED LOTS 45 AND 36 ALL BEING SITUATED IN JOPLIN, JASPER COUNTY, MISSOURI.

TRACT 3:
A PARCEL OF LAND SITUATE IN THE SOUTHWEST QUARTER (SW1/4) OF SECTION 4, TOWNSHIP 27 NORTH, RANGE 33, WEST OF THE SIXTH PRINCIPAL MERIDIAN IN THE CITY OF JOPLIN, JASPER COUNTY, MISSOURI, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT THE POINT OF INTERSECTION OF THE SOUTH LINE OF SECOND STREET AND THE EAST LINE OF WINFIELD AVENUE, THENCE SOUTHERLY ALONG SAID EAST LINE OF WINFIELD AVENUE, A DISTANCE OF 115 FEET, MORE OR LESS, TO A POINT 50 FEET DISTANT SOUTHWESTERLY, MEASURED AT RIGHT ANGLES, FROM THE CENTERLINE OF ABANDONED MAIN TRACK OF THE FORMER JOPLIN BRANCH OF THE MISSOURI PACIFIC RAILROAD COMPANY AS ORIGINALLY CONSTRUCTED AND OPERATED, THENCE SOUTHEASTERLY ALONG A LINE PARALLEL WITH AND 50 FEET DISTANT SOUTHWESTERLY, MEASURE AT RIGHT ANGLES, FROM SAID CENTERLINE OF ABANDONED MAIN TRACK, A DISTANCE OF 310 FEET, MORE OR LESS, TO A POINT ON THE NORTHERLY LINE OF THIRD STREET, THENCE EASTERLY ALONG SAID NORTHERLY LINE OF THIRD STREET, A DISTANCE OF 120 FEET, MORE OR LESS, TO A POINT ON THE WESTERLY LINE OF MONROE STREET, THENCE NORTHERLY ALONG SAID WESTERLY LINE OF MONROE STREET, A DISTANCE OF 35 FEET, MORE OR LESS, TO A POINT 50 FEET DISTANCE NORTHEASTERLY, MEASURED AT RIGHT ANGLES, FROM SAID CENTERLINE OF ABANDONED MAIN TRACK, THENCE NORTHWESTERLY ALONG A LINE PARALLEL WITH AND 50 FEET DISTANCE NORTHEASTERLY, MEASURED AT RIGHT ANGLES, FROM SAID CENTERLINE OF ABANDONED MAIN TRACK, A DISTANCE OF 435 FEET, MORE OR LESS, TO A POINT ON THE SOUTH LINE OF SAID SECOND STREET, THENCE SOUTHERLY ALONG SAID SOUTH LINE OF SECOND STREET, A DISTANCE OF 25 FEET, MORE OR LESS, TO THE TRUE POINT OF BEGINNING.

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AMERICAN LAND TITLE ASSOCIATION

Case 065-22 - Rezoning - Generally located at 2310 W 2nd St



3 Tracts in the 2300 Block of W. 2nd St – Generally located at 2310 W 2nd St – A request to remove from District R-1 (Single Family) and include in District R-2 (Two Family Residential) - KBL Properties

N

0 50 100 200 300 400 Feet

P & Z Case 065-22
KLB Properties
(P & Z Recommended Approval)

COUNCIL BILL NO. 2023-250 ORDINANCE NO.

AN ORDINANCE amending Ordinance No. 2022-274, passed by the Council of the City of Joplin, Missouri, August 1, 2022, by removing from District R-1 (Single-Family Residential) and including in District R-2 (Two-Family Residential) property as described below and located at 2310 W. 2nd St, City of Joplin, Jasper County, Missouri.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, as follows:

Section 1. Having referred the subject matter of this ordinance to the City Planning and Zoning Commission and having given at least fifteen days' notice of time and place of hearing on same by publication in the Joplin Globe, Ordinance No. 2022-274 is hereby amended by removing from District R-1 (Single-Family Residential) the following described property and including in District R-2 (Two-Family Residential).

TRACT 1: ALL OF THE EAST 36 FEET OF THE WEST 80 FEET OF LOT NUMBERED THIRTY-SIX (36) LYING NORTH OF RAILROAD RIGHT-OF-WAY OF JOPLIN AND PITTSBURG STREETCAR AND RAILROAD COMPANY IN FOURTH STREET ADDITION TO THE CITY OF JOPLIN, JASPER COUNTY, MISSOURI, ACCORDING TO THE RECORDED PLAT THEREOF. **TRACT 2:** ALL OF LOT NUMBERED FORTY-FIVE (45) IN FOURTH STREET ADDITION TO THE CITY OF JOPLIN LYING NORTH AND EAST OF THE RAILROAD RIGHT-OF-WAY AND ALL OF THE WEST 80 FEET OF LOT THIRTY-SIX (36) IN FOURTH STREET ADDITION TO THE CITY OF JOPLIN, EXCEPT FOR THE EAST 36 FEET OF THE WEST 80 FEET LYING NORTH AND EAST OF THE RAILROAD RIGHT-OF-WAY AND NORTHEASTERLY ONE-HALF OF THE ABANDONED M.K, & T RAILROAD RIGHT-OF-WAY LYING AT RIGHT ANGLES AND ADJOING THAT PORTION OF THE ABOVE DESCRIBED LOTS 45 AND 36 ALL BEING SITUATED IN JOPLIN, JASPER COUNTY, MISSOURI. **TRACT 3:** A PARCEL OF LAND SITUATE IN THE SOUTHWEST QUARTER (SW1/4) OF SECTION 4, TOWNSHIP 27 NORTH, RANGE 33, WEST OF THE SIXTH PRINCIPAL MERIDIAN IN THE CITY OF JOPLIN, JASPER COUNTY, MISSOURI, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT THE POINT OF INTERSECTION OF THE SOUTH LINE OF SECOND STREET AND THE EAST LINE OF WINFIELD AVENUE, THENCE SOUTHERLY ALONG SAID EAST LINE OF WINFIELD AVENUE, A DISTANCE OF 115 FEET, MORE OR LESS, TO A POINT 50 FEET DISTANT SOUTHWESTERLY, MEASURED AT RIGHT ANGLES, FROM THE CENTERLINE OF ABANDONED MAIN TRACK OF THE FORMER JOPLIN BRANCH OF THE MISSOURI PACIFIC RAILROAD COMPANY AS ORIGINALLY CONSTRUCTED AND OPERATED, THENCE SOUTHEASTERLY

ALONG A LINE PARALLEL WITH AND 50 FEET DISTANT SOUTHWESTERLY, MEASURE AT RIGHT ANGLES, FROM SAID CENTERLINE OF ABANDONED MAIN TRACK, A DISTANCE OF 310 FEET, MORE OR LESS, TO A POINT ON THE NORTHERLY LINE OF THIRD STREET, THENCE EASTERLY ALONG SAID NORTHERLY LINE OF THIRD STREET, A DISTANCE OF 120 FEET, MORE OR LESS, TO A POINT ON THE WESTERLY LINE OF MONROE STREET, THENCE NORTHERLY ALONG SAID WESTERLY LINE OF MONROE STREET, A DISTANCE OF 35 FEET, MORE OR LESS, TO A POINT 50 FEET DISTANCE NORTHEASTERLY, MEASURED AT RIGHT ANGLES, FROM SAID CENTERLINE OF ABANDONED MAIN TRACK, THENCE NORTHWESTERLY ALONG A LINE PARALLEL WITH AND 50 FEET DISTANCE NORTHEASTERLY, MEASURED AT RIGHT ANGLES, FROM SAID CENTERLINE OF ABANDONED MAIN TRACK, A DISTANCE OF 435 FEET, MORE OR LESS, TO A POINT ON THE SOUTH LINE OF SAID SECOND STREET, THENCE SOUTHERLY ALONG SAID SOUTH LINE OF SECOND STREET, A DISTANCE OF 25 FEET, MORE OR LESS, TO THE TRUE POINT OF BEGINNING.

Section 2. That the City Clerk is hereby ordered to file this ordinance with the Zoning District Map maintained in her office and to note the changes herein provided thereon.

PASSED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, this the _____ day of_____, 2023, by a vote of _____.

_____
Douglas W. Lawson, Mayor

ATTEST:

_____
Holly Nagy, City Clerk

APPROVED AS TO FORM:

_____
Peter C. Edwards, City Attorney

CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM:
CB 2023-251 – Zoning District Change

MEETING DATE:
January 3, 2023

ORIGINATING DEPARTMENT:
Planning, Development and Neighborhood Services

REVIEWED BY:
Director of Planning, Development & Neighborhood Services – Troy Bolander
Director of Finance – Leslie Haase
City Attorney – Peter Edwards
Assistant City Manager – Tony Robyn
City Manager – Nicholas Edwards

FUNDING SOURCE:
These payments are included in the FY2021-22 budget of the Community Planning Fund.

SUMMARY REQUEST:
Case 071-22: Rezoning – 5850 E 20th St – A request to remove from District R-1 (Single-Family Residential) and include in District C-3 (Commercial) for future commercial development – Bo Bennett

BACKGROUND:
The change in zoning will not be detrimental to nearby property. Properties that are directly adjacent to the south and east possess a C-3 zoning. Property to the North is R-1 and vacant. For future commercial development. Nothing has been developed at this time. This request is consistent with the Comprehensive Plan. The property is shown as retail-commercial on the Future Land Use Map. C-3 zoning is appropriate in that context.

PLANNING & ZONING COMMISSION TESTIMONY:
Mr. Bennett explained he was rezoning to develop a business. It will be a general contractor business and the proposed building will act as a storage lot for equipment. The commission inquired as to whether it would be gravel or paved. Mr. Bennett stated he had discussed leaving the back gravel for the equipment, but the front would be paved. The commission asked about signage. Mr. Bolander stated that due to the location of 249 a variance may be granted on the sign height.

PUBLIC COMMENT;
There was no public comment.

RECOMMENDATIONS:
Staff recommends approval for Council Bill 2023-251
Planning & Zoning Commission recommends approval for Case 071-22 (6 in Favor, 0 Opposed, 1 Absent)

ATTACHMENTS
Staff Planning Report
P&Z Commission Minutes
Applicant Materials
Map

Case 071-22: Rezoning

5850 E. 20TH Street-A request to rezone from R-1 (Single Family Residential) to C-3 (Commercial)

Bo Bennett, Lamar, Missouri. Mr. Bennett is requesting to rezone from R-1 to C-3 for a business.

Mr. Jackson asked what sort of business operation.

Mr. Bennett stated general contractor.

Mr. Jackson stated so storage lot for equipment.

Mr. Bennett stated yes.

Mr. Jackson asked if it would be paved or graveled.

Mr. Bennett stated they spoke during the Planning and Zoning meeting about leaving some of it gravel because of the equipment. That would be toward the back of the property. The frontage would be paved.

Ms. Steele asked if the Commission had any questions on Case 071-22.

Mr. Bolander stated for clarification on the map that everything around it is C-3. It was rezoned last year. So, this little square is the only remaining part that is R-1.

Mr. Rosenberg asked Mr. Bolander wouldn't an M zoning be more appropriate than a C.

Mr. Bolander stated he thought they went with a C-3 because everything around it is C-3. You can still have storage of equipment in C-3 district.

Mr. Jackson asked the scope of what C-3 would allow.

Mr. Bolander stated it is the heaviest commercial district and you are also allowed storage in a C-3 district as well.

Mr. Jackson asked about terms of signage.

Mr. Bolander stated due to the location of 249 they can get a variance for a taller sign if needed.

Ms. Steele stated she did not see a yellow sign out there. Right next to it they are already clearing land. That is not what is included in this.

Mr. Bolander stated no, it is already zoned C-3. This land next to it.

Ms. Steele asked if anyone would like to speak in opposition of Case 071-22.

There were none.

MR. JACKSON MOVED THAT CASE 071-22 BE FORWARDED TO THE CITY COUNCIL WITH RECOMMENDATION FOR APPROVAL. MS. STEELE SECONDED THE MOTION. MOTION CARRIED. (6 IN FAVOR, 0 NAYS, 1 ABSENT)

Z&P Meeting: December 12, 2022
City Council Meeting: January 3, 2023

JOPLIN
PLANNING, DEVELOPMENT, & NEIGHBORHOOD SERVICES

STAFF PLANNING REPORT
Rezoning

CASE 071-22 A request to rezone from R-1 (Single Family Residential) to C-3 (Commercial).

LOCATION 5850 E 20th St, Joplin, MO 64801

APPLICANT Bo Bennett

EXISTING CONDITIONS

Zoning	Land Use	Property Size
R-1	Vacant	Approximately 7.5 Acres

SITE CONTEXT

	North	East	South	West
Existing Zoning	R-1	C-3	C-3	MODOT
Land Use	Vacant	Vacant	Vacant	MODOT ROW

FUTURE LAND USE

Joplin's Future Land Use Map shows this property as future Retail Commercial.

TRANSPORTATION

Streets with access	Classification	Right-of-way width
20th St	Collector	40′

UTILITIES

The property is not within one hundred feet of an existing sewer line so the use of a septic tank is permitted.

FLOOD PLAIN

This property is not in the flood plain.

STAFF ANALYSIS

CONSISTENT WITH DEVELOPMENT POLICIES OF THE COMPREHENSIVE PLAN?

This request is consistent with the Comprehensive Plan. The property is show as retail-commercial on the Future Land Use Map. C-3 zoning is appropriate in that context.

THE SUITABILITY OF THE SUBJECT PROPERTY FOR THE USES TO WHICH IT HAS BEEN RESTRICTED

For future commercial development, C-3 is a suitable zoning. Nothing has been developed at this time.

THE EXTENT THAT THE ZONING CHANGE WILL DETRIMENTALLY AFFECT NEARBY PROPERTY

The change in zoning will not be detrimental to nearby property. Properties that are directly adjacent to the south and east possess a C-3 zoning. Property to the North is R-1 and vacant.

DISCUSSION

This request to rezone to C-3 is along E 20th St. The Comprehensive Plan does indicate that this is retail commercial.

Staff recommends approval of Case 071-22.

ENCLOSURES

- Map of property
- Application

Rezoning Application

Return Form to:
Planner
Joplin City Hall
602 S. Main Street
Joplin, Missouri 64801
417-624-0820 Ext. 1511
Zoning-Planning@JoplinMO.org

Office Use Only
Case No.: 071-22
Filing Fee: $550.00
Received: 11/18/22
Date Advertised: 11/23/22
Proj. No.: 23-013
Public Hearing Date: 12/12/22

Applicant: BO BENNETT Phone No.: 417-682-1956
Address: 302 REAVLEY DRIVE LAMAR, MO 64759 Email: bennettbo@live.com
Owner: BO BENNETT Phone No.: 417-682-1956
Address: _____ Email: _____
Location of Property: 5850 E. 20TH ST
Present Use of Property: N/A NONE
Proposed Use of Property: RENTAL FOR CONSTRUCTION COMPANY
Current Zoning: R-1 Requested Zoning: C-3

Surrounding Land Use and Zoning:

	Land Use	Zoning
North	Church	outside of City
South	Vacant	C3
East	Vacant	C3
West	MODOT R.O.W	

Character of the Neighborhood: _____

☐ ☐ Are drainage and utility easements adequately sized and provided?

Additional Platting Comments: _____

_____

_____

Unique Characteristic of Property and/or Additional Comment:

_____

_____

_____

Submission of Documents: The following documents are **required** at time of submission.

Yes	No	
☐	☐	Completed and signed application.
☐	☐	One copy of a legal description of the property proposed to be rezoned from a deed or certified survey. Must be legible.
☐	☐	One copy of a statement describing the reasoning for the rezoning, the impact of the proposed change, including any traffic conditions that may result; any danger from fire hazards; how the proposed change may affect the character of the surrounding properties; and how the proposed change will benefit the City of Joplin.
☐	☐	Owner Affidavit and Agent Affidavit, if applicant applying for the rezoning is not the owner of the property be rezoned.

Applications that are incomplete or missing required documents will not be processed or scheduled on an agenda to the Planning & Zoning Commission until corrected and resubmitted.

Signature: _____ **Date:** 18 NOV 22

Legal Description

EXHIBIT "A"

All of the North One-half of the Northeast Quarter of Section 16, Township 27, Range 32, in the City of Joplin, Jasper County, Missouri, lying East of Highway Right-of-way,

EXCEPT All that part taken for Highway right-of-way as established by the Report of Commissioners Condemnation Petition filed November 10, 1993 at 4:09 p.m. in Book 1443 at Page 1415, in the Office of the Recorder of Jasper County, Missouri,

AND EXCEPT All that part of the Northeast Quarter of the Northeast Quarter described as Beginning at the Southeast corner of the North One-half of the Northeast Quarter of Section 16, Township 27, Range 32, in Jasper County, Missouri, thence North 104 feet, thence West 416 feet, thence South 104 feet, thence East 416 feet to the Point of Beginning,

AND EXCEPT All that part of the Northeast Quarter of the Northeast Quarter described as Beginning at a point 104.00 feet North of the Southeast corner of the Northeast Quarter of the Northeast Quarter of Section 16, Township 27, Range 32, in Jasper County, Missouri, thence West 416 feet, thence North 6.50 feet, thence Easterly 416.0 feet, thence South 6.5 feet to the Point of Beginning,

AND EXCEPT All of the North One-half of a tract of land described at Beginning at the Southeast corner of the North One-half of the Northeast Quarter of Section 16, Township 27, Range 32, in Jasper County, Missouri, thence North 208 feet, thence West 416 feet, thence South 208 feet, thence East 416 feet to the Point of Beginning, EXCEPT the South 6.50 feet thereof,

AND EXCEPT All of a tract of land described as Commencing at the Southeast corner of the North One-half of the Northeast Quarter of Section 16, Township 27, Range 32, Jasper County, Missouri, thence North 208 feet to the Point of Beginning, thence West 416 feet, thence North 208 feet, thence East 416 feet, thence South 208 feet to the Point of Beginning.

AND EXCEPT A part of the Northeast Quarter of the Northeast Quarter of Section 16, Township 27, Range 32, in the City of Joplin, Jasper County, Missouri, being more particularly described as follows: Commencing at the Southeast corner of the Northeast Quarter of the Northeast Quarter of said Section, thence North 89 degrees 02 minutes 28 seconds West along the South line of said Northeast Quarter of the Northeast Quarter of said Section 415.59 feet to the point of beginning, thence continuing along said South line North 89 degrees 02 minutes 28 seconds West 429.56 feet to the Easterly right-of-way of Missouri State Highway 249, thence along said Easterly right-of-way North 30 degrees 05 minutes 47 seconds West 285.95 feet, thence continuing along said right-of-way North 03 degrees 31 minutes 55 seconds East 298.75 feet, thence continuing along said right-of-way North 02 degrees 52 minutes 53 seconds East 172.76 feet, thence South 89 degrees 04 minutes 09 seconds East 602.52 feet, thence North 01 degrees 42 minutes 09 seconds East 566.68 feet, to the Southerly right-of-way of East 20th Street, thence along said South right-of-way South 88 degrees 56 minutes 19 seconds East 337.02 feet to the Westerly right-of-way of Prosperity Road, thence along said Westerly right-of-way South 36 degrees 41 minutes 57 seconds East 88.54 feet, thence continuing along said Westerly right-of-way South 01 degrees 42 minutes 09 seconds West 796.00 feet, North 89 degrees 04 minutes 09 seconds West 391.00 feet, thence South 01 degrees 38 minutes 49 seconds West 415.79 feet to the point of beginning, EXCEPT any part taken or deeded for road right-of-way along the North, East and West sides thereof.

Bearings are Grid North based on the Missouri Coordinate System of 1983, West Zone.

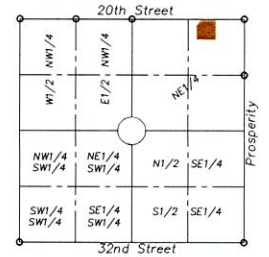
Owners:
Bo and Julie Bennett
302 Reavley Drive
Lamar, MO 64759

Property Class: Urban
Source Deed: Book 2536 Page 171

GRAPHIC SCALE

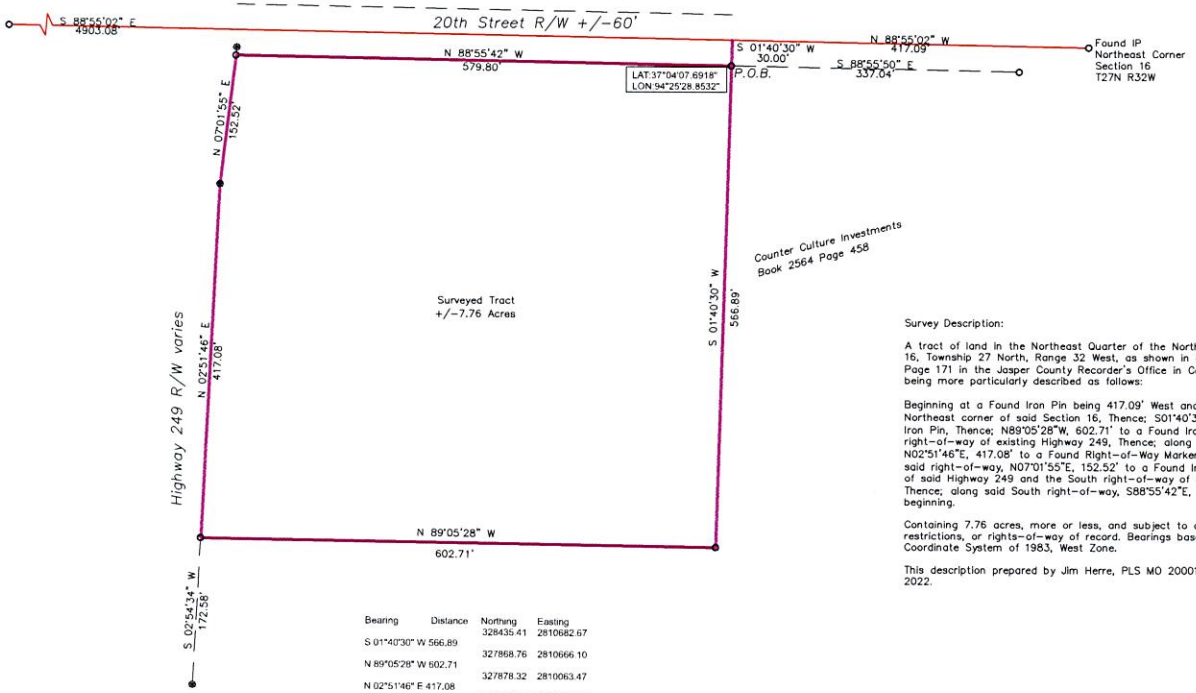
100 0 50 100 200 400

(IN FEET)
1 inch = 100 ft.



Location Sketch

Section 16, Township 27-N, Range 32-W
Not to Scale



Bearing	Distance	Northing	Easting
		328435.41	2810682.67
S 01°40'30" W	566.89		
		327868.76	2810666.10
N 89°05'28" W	602.71		
		327878.32	2810063.47
N 02°51'46" E	417.08		
		328294.88	2810084.30
N 07°01'55" E	152.52		
		328446.25	2810102.97
S 88°55'42" E	579.80		
		328435.41	2810682.67

Area: 7.7585 Acres

Survey Description:

A tract of land in the Northeast Quarter of the Northeast Quarter of Section 16, Township 27 North, Range 32 West, as shown in a deed in Book 2536 at Page 171 in the Jasper County Recorder's Office in Carthage, Missouri and being more particularly described as follows:

Beginning at a Found Iron Pin being 417.09' West and 30.00' South of the Northeast corner of said Section 16, Thence; S01°40'30"W, 566.89' to a Found Iron Pin, Thence; N89°05'28"W, 602.71' to a Found Iron Pin on the East right-of-way of existing Highway 249, Thence; along said right-of-way, N02°51'46"E, 417.08' to a Found Right-of-Way Marker, Thence; continuing along said right-of-way, N07°01'55"E, 152.52' to a Found Iron Pin at the intersection of said Highway 249 and the South right-of-way of existing 20th Street, Thence; along said South right-of-way, S88°55'42"E, 579.80' to the point of beginning.

Containing 7.76 acres, more or less, and subject to any easements, covenants, restrictions, or rights-of-way of record. Bearings based on the Missouri Coordinate System of 1983, West Zone.

This description prepared by Jim Herre, PLS MO 2000147864, on October 15, 2022.

Certificate of Survey and Accuracy:
I hereby certify that this map was drawn under my supervision from an actual survey made by me; and meets the current "Standards for Property Boundary Surveys" of the "Missouri Department of Agriculture" and the Standards adopted by the "Missouri Board for Architects, Professional Engineers, Land Surveyors, and Landscape Architects". Witness my signature, registration number and seal this 15th day of October, 2022.

Jim Herre, P.L.S. 2000147864

Flood Note:
By graphic plotting only, this property is in "Zone X" of the hazard boundary map, community panel number 29097C0283E, with an effective date of November 2, 2012, and is not in a special flood hazard area.

Surveyor's Note:
With this survey, I do not guarantee that the ownership is to the survey lines depicted hereon. This survey is a graphic representation of the opinion of the surveyor as to the location of the recorded description. No opinion as to the validity of title is given or implied.

LEGEND

- ■ = FOUND STONE
- ○ = FOUND IRON PIN
- ◎ = FOUND COPPERWELD
- △ = FOUND IRON PIN WITH ALUM. CAP
- ● = FOUND ALUM. MON.
- ⊛ = FOUND PIPE
- ◉ = NAIL
- ⊙ = COTTON SPINDLE
- ⊡ = FOUND CONC. R/O/W MARKER
- ● = FOUND R/O/W MARKER POST
- ○ = FENCE CORNER POST
- ● = SET 5/8" X 18" IRON PIN
- ■ = SET 3/4" X 24" IRON PIN WITH ALUM. CAP
- ▲ = SET IRON PIN WITH ALUM. CAP
- ◇ = FOUND R.R. SPIKE
- ◆ = SET R.R. SPIKE
- ✛ = COMPUTED CORNER
- ⊗ = WELL HEAD
- (D) = DEED
- (M) = MEASURED
- (R) = RECORD
- (RS) = RECORD SURVEY
- (GLO) = GENERAL LAND OFFICE
- —x— = FENCE
- —ohe— = OVERHEAD ELECTRIC
- —g— = GAS LINE
- —w— = WATER LINE
- —san sew— = SAN. SEWER LINE
- —ugt— = UNDERGROUND TELEPHONE
- — — — = RIGHT-OF-WAY LINE

Email: indiancreeksurveying@gmail.com

Drawing No.: ICS-22-123

Surveyed for:
Bo and Julie Bennett
5850 E 20th Street
Joplin, MO 64801

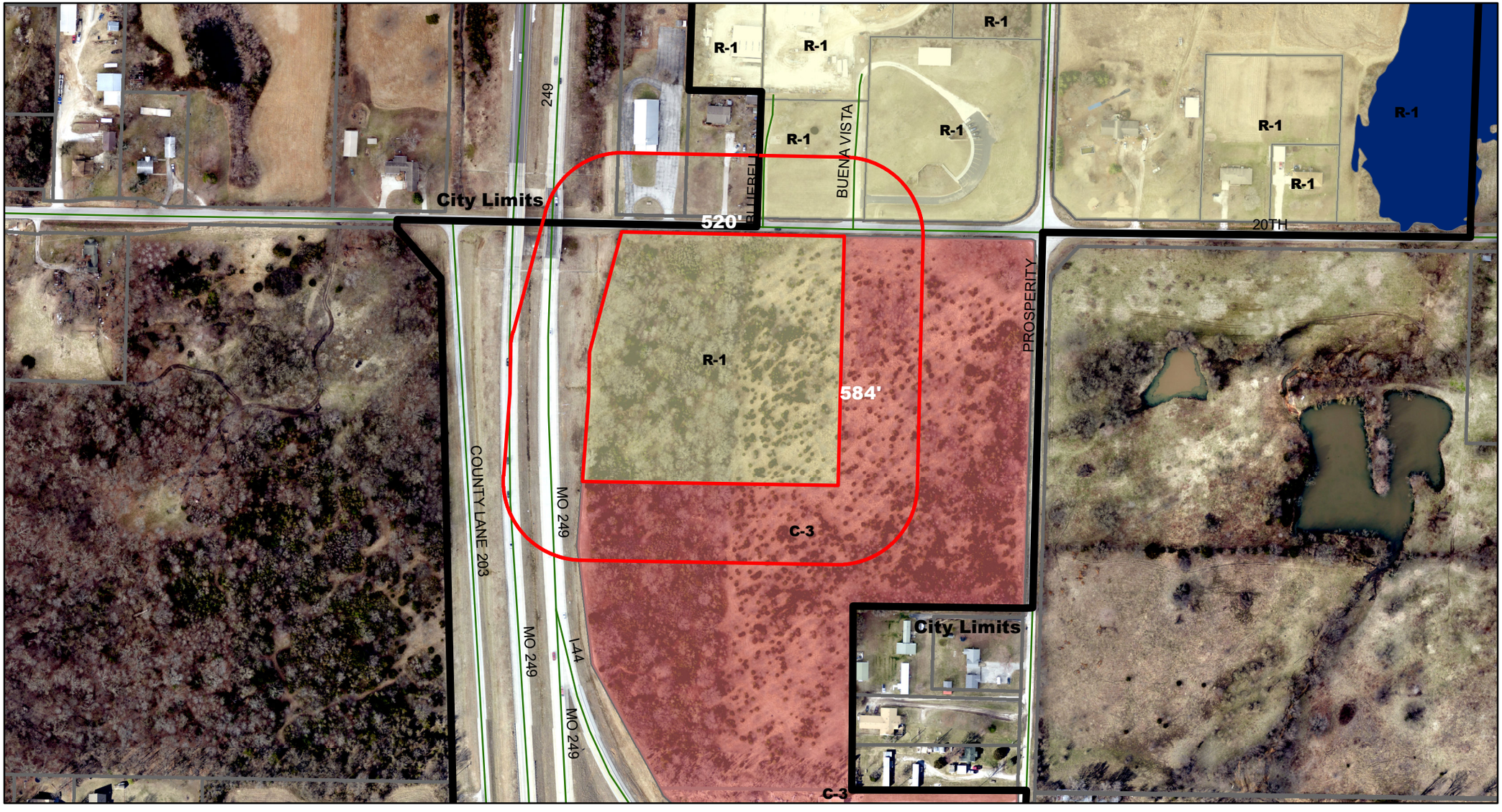
Northeast Quarter Northeast Quarter
Section 16
Township 27-North, Range 32-West
Jasper County, Missouri

Surveyed by:
Indian Creek Surveying, L.L.C.
P.O. Box 4246
Joplin, Missouri 64803-4246
417-291-3297
MO COA 2005036742

Drawn by: JH TW
Field by: TW
Checked by: JH

Date: 10-15-22
Fld Bk: ICS
Job No.: 2022-123

Case 071-22 - Rezoning - 5850 E 20th St



5850 E 20th St - A request to rezone from R-1 (Single-Family Residential) to C-3 (Commercial) - Bo Bennett

Legend

- 185' Buffer
- Property
- joplin_city_limits
- joplin_streets
- Newton_Parcels
- Jasper_Parcels

0 120 240 480 720 960 Feet

N

P & Z Case 071-22
Bo Bennett
(P & Z Recommended Approval)

COUNCIL BILL NO. 2023-251 ORDINANCE NO.

AN ORDINANCE amending Ordinance No. 2022-274, passed by the Council of the City of Joplin, Missouri, August 1, 2022, by removing from District R-1 (Single-Family Residential) and including in District C-3 (Commercial) property as described below and located at 5850 E. 20th St, City of Joplin, Jasper County, Missouri.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, as follows:

Section 1. Having referred the subject matter of this ordinance to the City Planning and Zoning Commission and having given at least fifteen days' notice of time and place of hearing on same by publication in the Joplin Globe, Ordinance No. 2022-274 is hereby amended by removing from District R-1 (Single-Family Residential) the following described property and including in District C-3 (Commercial).

A tract of land in the Northeast Quarter of Section 16, Township 27 North, Range 32 West, as shown in a deed in Book 2536 at Page 171 in the Jasper County Recorder's Office in Carthage, Missouri and being mor particularly described as follows: Beginning at a Found Iron Pin being 417.09' West and 30.00' South of the Northeast corner of said Section 16, Thence; S01°40'30"W, 566.89' to a Found Iron Pin, Thence; N89°05'28"W, 602.71' to a Found Iron Pin on the East right-of-way of existing Highway 249, Thence; along said right-of-way, N02°51'46"E, 417.08' to a Found Right-of-Way Marker, Thence; continuing along said right-of-way, N07°01'55"E, 152.52' to a Found Iron Pin at the intersection of said Highway 249 and the South right-of-way of existing 20th Street, Thence; along said South right-of-way, S88°55'42"E, 579.80' to the point of beginning. Containing 7.76 acres, more or less, and subject to any easements, covenants, restrictions, or rights-of-way of record. Bearings based on the Missouri Coordinate System of 1983, West Zone.

Section 2. That the City Clerk is hereby ordered to file this ordinance with the Zoning District Map maintained in her office and to note the changes herein provided thereon.

PASSED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, this the _____ day of_____, 2023, by a vote of _____.

_____
Douglas W. Lawson, Mayor

ATTEST:

_____
Holly Nagy, City Clerk

APPROVED AS TO FORM:

_____
Peter C. Edwards, City Attorney

CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Resolution 2023-001 – Approving a board appointment to the 510 Rangeline Community Improvement District (CID)

MEETING DATE
January 17, 2023

ORIGINATING DEPT
Finance

ATTACHMENTS
Resolution 2023-001

REVIEWED BY
Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY
This Resolution approves a request of the 510 Rangeline Community Improvement District (the "CID") to approve the appointment of the slate of new directors to the Board of Directors of the CID.

BACKGROUND
Ordinance No. 2017-017 established the 510 Rangeline CID and approved the CID petition. As outlined in the terms of the petition, the Board of Directors of the CID are appointed by the Mayor with the consent of the City Council. The terms of the current board members (Mark McPherson, Luke Spellmeier, Drew Snyder, Brett Roubal and Matt Dennis) have expired.

This resolution approves the following slate of Directors, along with their corresponding term:
1. Mark McPherson (term expires in 2025)
2. Luke Spellmeier (term expires in 2025)
3. Drew Snyder (term expires in 2023)
4. Michael Siebert (term expires in 2023)
5. Dan Pekarek (term expires in 2023)

FUNDING SOURCE
This item is not applicable for board appointments.

RECOMMENDATION
Staff recommends approval of this resolution.

RESOLUTION NO. 2023-001

A RESOLUTION approving a request for the appointment of the slate of Board of Directors for the 510 Rangeline Community Improvement District.

WHEREAS, the City of Joplin, Missouri (the "City") is a charter city and a political subdivision of the State of Missouri, duly created, organized and existing under and by virtue of the Constitution and laws of the State of Missouri; and,

WHEREAS, the 510 Rangeline Community Improvement District (the "District") was established pursuant to City Ordinance No. 2017-017 on or about January 17, 2017 ("Ordinance"); and,

WHEREAS, pursuant to the Ordinance, the Board of Directors of the District is to be appointed by the Mayor with the consent of the City Council; and,

WHEREAS, the terms for the currently appointed directors have expired as follows:

1. Mark McPherson – four-year term expired
2. Luke Spellmeier – four-year term expired
3. Drew Snyder – two-year term expired
4. Brett Roubal – two-year term expired
5. Matt Dennis – two-year term expired

WHEREAS, the District desires to submit for appointment by the Mayor of Joplin with the consent of the City Council the following successor director slate for each to serve terms as set forth below:

1. Mark McPherson (term expires in 2025)
2. Luke Spellmeier (term expires in 2025)
3. Drew Snyder (term expires in 2023)
4. Michael Siebert (term expires in 2023)
5. Dan Pekarek (term expires in 2023)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, as follows:

Section 1. The following successor director slate in accordance with the Petition is hereby approved:

1. Mark McPherson (term expires in 2025)
2. Luke Spellmeier (term expires in 2025)
3. Drew Snyder (term expires in 2023)
4. Michael Siebert (term expires in 2023)
5. Dan Pekarek (term expires in 2023)

Section 2. The appointed successor directors shall serve as members of the Board of Directors with all of the duties and powers as provided in the Petition and the District's Bylaws.

Section 3. That this Resolution shall be in full force and effect from and after the date of its passage and approval.

APPROVED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, this 17th day of January 2023.

_____
Douglas W. Lawson, Mayor

ATTEST:

_____
Holly Nagy, City Clerk

CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2023-002 – imposing an additional sales tax at a rate of three percent (3%) on all tangible personal property retail sales of adult use marijuana sold within the City pursuant to Article XIV, Section 2.6(5) of the Missouri Constitution, subject to approval by the voters of the City at the General Municipal Election to be held on April 4, 2023; designating the form of ballot; directing the City Clerk to provide notice of said election; and containing an emergency clause.

MEETING DATE
January 17, 2023

ORIGINATING DEPARTMENT
Legal

ATTACHMENTS
Council Bill 2023-002 Ordinance

REVIEWED BY
City Attorney: Peter Edwards; Director of Finance: Leslie Haase; City Manager: Nicholas Edwards.

SUMMARY
This Council Bill imposes an additional sales tax at a rate of three percent (3%) on all tangible personal property retail sales of adult use marijuana sold within the City pursuant to Article XIV, Section 2.6(5) of the Missouri Constitution, subject to approval by the voters of the City at the General Municipal Election to be held on April 4, 2023; designates the form of ballot; directs the City Clerk to provide notice of said election; and containing an emergency clause.

BACKGROUND
On November 8, 2022, the electors of the State of Missouri approved Amendment 3 to the Missouri Constitution, enacting Section 2 of Article XIV of the Missouri Constitution, effective December 8, 2022.

The newly enacted Article XIV, Section 2.6(5) of the Missouri Constitution authorizes the City of Joplin, Missouri, to impose, by ordinance, an additional sales tax in an amount not to exceed three percent (3%) on all tangible personal property retail sales of adult use marijuana sold in the City, subject to approval by the voters of the City.

FUNDING SOURCE
N/A

RECOMMENDATION
Staff recommends adoption of this Council Bill on an emergency basis.

COUNCIL BILL NO. 2023-002 **ORDINANCE NO.**

AN ORDINANCE of the City of Joplin, Missouri, imposing an additional sales tax at a rate of three percent (3%) on all tangible personal property retail sales of adult use marijuana sold within the City pursuant to Article XIV, Section 2.6(5) of the Missouri Constitution, subject to approval by the voters of the City at the General Municipal Election to be held on April 4, 2023; designating the form of ballot; directing the City Clerk to provide notice of said election; and containing an emergency clause.

WHEREAS, on November 8, 2022, the electors of the State of Missouri approved Amendment 3 to the Missouri Constitution, enacting Section 2 of Article XIV of the Missouri Constitution, effective December 8, 2022; and

WHEREAS, the newly enacted Article XIV, Section 2.6(5) of the Missouri Constitution authorizes the City of Joplin, Missouri, to impose, by ordinance, an additional sales tax in an amount not to exceed three percent (3%) on all tangible personal property retail sales of adult use marijuana sold in the City, subject to approval by the voters of the City; and

WHEREAS, the City Council desires to submit the question of whether the City of Joplin, Missouri, shall impose an additional sales tax on tangible personal property retail sales of adult use marijuana at a rate of three percent (3%) to the qualified voters of the City at the General Municipal Election to be held on April 4, 2023.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, AS FOLLOWS:

Section 1. An additional sales tax at the rate of three percent (3%) on all tangible personal property retail sales of adult use marijuana sold in the City of Joplin, Missouri, as authorized by Article XIV, Section 2.6(5) of the Missouri Constitution, is hereby imposed, subject to approval by the voters of the City. The tax imposed hereunder shall be in addition to any and all other sales taxes allowed by law.

Section 2. The sales tax imposed by this Ordinance shall not be effective unless approved by a majority of the votes cast by the qualified voters voting thereon at the General Municipal Election to be held on April 4, 2023, at which election a proposal to authorize the City Council of the City of Joplin, Missouri, to impose the tax herein provided for shall be submitted to the qualified voters of the City.

Section 3. The ballot to be used in such election shall contain substantially the following language:

. . . . . .

OFFICIAL BALLOT

Election – Tuesday April 4, 2023

PROPOSITION "A"

Shall the City of Joplin, Missouri, impose an additional sales tax of three percent (3%) on all retail sales of adult use non-medical marijuana sold in Joplin?

Yes. ←–

No. ←–

Instructions to Voters

TO vote IN FAVOR OF the proposition, complete the arrow next to the word "YES".

TO vote AGAINST the proposition, complete the arrow next to the word "NO."

Section 4. The City Clerk is hereby directed to give notice to the County Clerks of Jasper and Newton Counties, Missouri, of the calling of the election as required by Chapter 115 RSMo and to give such other notice to the public as is required by law. The City Clerk is directed to perform such other tasks as may be necessary and required by law to place this proposal on the ballot at the General Municipal Election to be held on Tuesday April 4, 2023.

Section 5. If the ballots are submitted on Tuesday April 4, 2023, and if a majority of the votes cast on the proposal by the qualified voters voting thereon are in favor of the proposal, then the additional sales tax of three percent (3%) on all tangible personal property retail sales of adult use marijuana shall become effective on the first day of the calendar quarter which begins at least forty-five (45) days after the Director of Revenue of the State of Missouri receives notice of adoption of the additional sales tax of three percent (3%) on all tangible personal property retail sales of adult use marijuana.

Section 6. Within ten (10) days following approval by the qualified voters of the City of the additional sales tax of three percent (3%) on all tangible personal property retail sales of adult use marijuana proposal, the City Clerk shall forward to the Director of Revenue of the State of Missouri, by registered or certified mail, a certified copy of this Ordinance together with certifications of the election returns, accompanied by a map of the City clearly showing the boundaries thereof.

Section 7. This Ordinance, being an Ordinance submitting a tax levy question to the voters, is an emergency within the meaning of Section 2.12(2) of the Home Rule Charter of the City of Joplin, Missouri, and as such shall become effective immediately upon its adoption and approval.

PASSED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, this _____ day of _____, 2023, by a vote of _____.

_____
Douglas W. Lawson, Mayor

ATTEST:

_____
Holly Nagy, City Clerk

APPROVED AS TO FORM:

_____
Peter C. Edwards, City Attorney

CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2023-104 – Issuance of Purchase Order for replacement of a Dump Truck with snowplow and salt spreader, containing an emergency clause.

MEETING DATE
January 17th, 2023

ORIGINATING DEPARTMENT
Public Works - Operations

ATTACHMENTS
CB2023-104 Ordinance; Sales Quotation from Viking Cives, (Sourcewell Contract #080818-VCM)

REVIEWED BY
Director of Public Works – Daniel Johnson, Assistant City Manager – Tony Robyn, Director of Finance - Leslie Haase, City Attorney - Peter Edwards, City Manager – Nicholas Edwards

SUMMARY
This Council Bill approves the issuance of a Purchase Order to Viking Cives Midwest (Sourcewell Contract #080818-VCM) in the amount of Two Hundred Thirty-Nine Thousand Five Hundred Ninety-Six Dollars ($239,596.00) for the purchase of a 2024 International HV507 SFA Dump Truck with snowplow and salt spreader (Chassis & Body).

BACKGROUND
During the Budget process last year, Public Works identified this dump truck as the next to be replaced for the street fleet. The Street Maintenance Division needs to replace this dump truck with snow removal equipment as well. The truck being replaced is a 1999 International Dump Truck. This vehicle and equipment being replaced by the Street Division will be transferred to the Parks Department for continued use.
The City utilized Sourcewell contract #080818-VCM to find a suitable replacement for the dump truck. After careful consideration, Public Works Department staff chose to use Sourcewell to purchase the new dump truck from Viking Cives Midwest. This equipment meets city specification and mirrors existing equipment. The purchase of this truck was approved in the FY 2022-2023 budget. We are seeking emergency approval, due to this bid being held only until February 2nd, 2023, due to supply and demand.

FUNDING SOURCE
Transportation Sales Tax.

RECOMMENDATION
Staff recommends adoption of this Council Bill on an Emergency basis; being an ordinance dealing with appropriations, the availability of the equipment, to be an emergency within the meaning of Section 2.12(4) of the HOME RULE CHARTER of the City of Joplin, Missouri, and as such, this Ordinance shall become effective immediately upon its passage.

COUNCIL BILL NO. 2023-104 ORDINANCE NO.

AN ORDINANCE approving a Purchase Order to Vikings Cives Midwest in the amount of Two Hundred Thirty-Nine Thousand Five Hundred Ninety-Six Dollars and 00 cents ($239,596.00) for the purchase of a 2024 International HV507 SFA Dump Truck with snowplow and salt spreader; and containing an emergency clause.

WHEREAS Viking Cives Midwest holds the Sourcewell Contract #080818-VCM for the 2024 International HV507 SFA Dump Truck with snowplow and salt spreader purchases.

WHEREAS, in the FY 2022-2023 budget process, Council approved and budgeted funds to cover the purchase of a new dump truck with snow removal equipment.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, as follows:

Section 1. That a Purchase Order to Viking Cives Midwest in the amount of Two Hundred Thirty-Nine Thousand Five Hundred Ninety-Six Dollars and 00 cents ($239,596.00) for the purchase of a 2024 International HV507 SFA Dump Truck with snowplow and salt spreader, be and the same is, hereby approved.

Section 2. That the Fiscal Year 2022-2023 budget reflects an appropriation in the total amount of Two Hundred Thirty-Nine Thousand Five Hundred Ninety-Six Dollars ($239,596.00) for the replacement of a dump truck.

Section 3. That the City hereby declares this Ordinance, being an ordinance dealing with an appropriation, the availability of equipment, to be an emergency within the meaning of Section 2.12(4) of the HOME RULE CHARTER of the City of Joplin, Missouri, and as such, this Ordinance shall become effective immediately upon its passage. Specifically, this Ordinance approves an appropriation that is budgeted.

PASSED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, this _____ day of _____, 2023, by a vote of _____.

_____
Douglas W. Lawson, Mayor

ATTEST:

_____
Holly Nagy, City Clerk

APPROVED AS TO FORM:

_____
Peter C. Edwards, City Attorney

COUNCIL BILL NO. 2023-104

I hereby certify that a sufficient amount is available in the Transportation Sales Tax Fund for these appropriations to pay the amounts called for in the referenced agreement.

_____

Leslie Haase, Director of Finance

HV507 SFA

Sales Proposal For:

City of Joplin

Presented By:

RUSH TRK CTR OF MO

Prepared For:
City of Joplin
Dean Smith
602 S Main St.
Joplin, MO 64801-2316
(417)624 - 0820
Reference ID: For Daryl Hay

Presented By:
RUSH TRK CTR OF MO
Clayton White
2800 DAVIS BLVD.
JOPLIN MO 648043315
417-781-2766



Model Profile
2024 HV507 SFA (HV507)

AXLE CONFIG:	6X4
APPLICATION:	Front Plow and Underbelly Scraper with Spreader
MISSION:	Requested GVWR: 58000. Calc. GVWR: 58000. Calc. GCWR: 80000 Calc. Start / Grade Ability: 19.58% / 2.26% @ 55 MPH Calc. Geared Speed: 77.9 MPH
DIMENSION:	Wheelbase: 213.00, CA: 138.00, Axle to Frame: 138.00
ENGINE, DIESEL:	{Cummins L9 360} EPA 2021, 360HP @ 2200 RPM, 1150 lb-ft Torque @ 1200 RPM, 2200 RPM Governed Speed, 359 Peak HP (Max)
TRANSMISSION, AUTOMATIC:	{Allison 3000 RDS} 6th Generation Controls, Close Ratio, 6-Speed with Double Overdrive, with PTO Provision, Less Retarder, Includes Oil Level Sensor, with 80,000-lb GVW and GCW Max, On/Off Highway
CLUTCH:	Omit Item (Clutch & Control)
AXLE, FRONT NON-DRIVING:	{Meritor MFS-18-133A} Wide Track, I-Beam Type, 18,000-lb Capacity
AXLE, REAR, TANDEM:	{Meritor MT-40-14X-4DFR} Single Reduction, 40,000-lb Capacity, .433"(11mm) Wall Housing Thickness, R Wheel Ends Gear Ratio: 5.29
CAB:	Conventional, Day Cab
TIRE, FRONT:	(2) 315/80R22.5 Load Range L HSC 3 (CONTINENTAL), 481 rev/mile, 68 MPH, All-Position
TIRE, REAR:	(8) 11R22.5 Load Range G HDL2 (CONTINENTAL), 493 rev/mile, 75 MPH, Drive
SUSPENSION, REAR, TANDEM:	{Hendrickson HMX EX 400} Walking Beam, 40,000-lb Capacity, 54" Axle Spacing, Rubber Springs, with Transverse Torque Rods, Rubber End Bushings
PAINT:	Cab schematic 100WK Location 1: 4421, School Bus Yellow (Std) Chassis schematic N/A

Code	Description	F/R Wt (lbs)	Tot Wt (lbs)
HV50700	Base Chassis, Model HV507 SFA with 213.00 Wheelbase, 138.00 CA, and 138.00 Axle to Frame.	5783/3857	9640
AXLE CONFIGURATION			
1AND	AXLE CONFIGURATION {Navistar} 6x4	204/-22	182
	Notes : Pricing may change if axle configuration is changed.		
ENGINE			
12ESP	ENGINE, DIESEL {Cummins L9 360} EPA 2021, 360HP @ 2200 RPM, 1150 lb-ft Torque @ 1200 RPM, 2200 RPM Governed Speed, 359 Peak HP (Max)	560/4	564
12XCS	CARB EMISSION WARR COMPLIANCE Federal, Does Not Comply with CARB Emission Warranty	0/0	0
12WZE	CARB IDLE COMPLIANCE Federal, Does Not Comply with California Clean Air Idle Regulations	0/0	0
12VJH	EMISSION, CALENDAR YEAR {Cummins L9} EPA, OBD and GHG Certified for Calendar Year 2023	0/0	0
12UWZ	RADIATOR Aluminum, Cross Flow, Front to Back System, 1228 SqIn, with 1167 SqIn Charge Air Cooler, Includes In-Tank Oil Cooler	22/-4	18
	Includes : DEAERATION SYSTEM with Surge Tank : HOSE CLAMPS, RADIATOR HOSES Gates Shrink Band Type; Thermoplastic Coolant Hose Clamps : RADIATOR HOSES Premium, Rubber		
12THT	FAN DRIVE {Horton Drivemaster} Two-Speed Type, Direct Drive, with Residual Torque Device for Disengaged Fan Speed	0/0	0
	Includes : FAN Nylon		
12VBB	AIR CLEANER Dual Element	4/0	4
12703	ANTI-FREEZE Red, Extended Life Coolant; To -40 Degrees F/ -40 Degrees C, Freeze Protection	0/0	0
12849	BLOCK HEATER, ENGINE 120V/1000W, for Cummins ISB/B6.7/ISL/L9 Engines	3/0	3
	Includes : BLOCK HEATER SOCKET Receptacle Type; Mounted below Drivers Door		
12VYP	ENGINE CONTROL, REMOTE MOUNTED No Provision for Remote Mounted Engine Control	0/0	0
12851	PTO EFFECTS, ENGINE FRONT Less PTO Unit, Includes Adapter Plate on Engine Front Mounted	10/0	10
12VXV	THROTTLE, HAND CONTROL Engine Speed Control for PTO; Electronic, Mobile, Variable Speed; (Range 2 to 20 MPH) Mounted on Steering Wheel	2/0	2
TRANSMISSION			

Code	Description	F/R Wt (lbs)	Tot Wt (lbs)
13BCS	TRANSMISSION, AUTOMATIC {Allison 3000 RDS} 6th Generation Controls, Close Ratio, 6-Speed with Double Overdrive, with PTO Provision, Less Retarder, Includes Oil Level Sensor, with 80,000-lb GVW and GCW Max, On/Off Highway	219/64	283
13WYH	TRANSMISSION TCM LOCATION Located Inside Cab	0/0	0
13WUS	ALLISON SPARE INPUT/OUTPUT for Rugged Duty Series (RDS) and Regional Haul Series (RHS), General Purpose Trucks, Package Number 223, Modified for Single Input Auto Neutral	0/0	0
13WUA	AUTOMATIC NEUTRAL Allison Transmission Shifts to Neutral When Parking Brake is Engaged and Remains in Neutral When Parking Brake is Disengaged	0/0	0
13WVV	NEUTRAL AT STOP Allison Transmission Shifts to Neutral When Service Brake is Depressed and Vehicle is at Stop; Remains in Neutral Until Service Brake is Released	0/0	0
13XAM	PTO LOCATION Dual, Customer Intends to Install PTO at Left and/or Right Side of Transmission	0/0	0
13WYU	SHIFT CONTROL PARAMETERS {Allison} 3000 or 4000 Series Transmissions, Performance Programming	0/0	0
13WLP	TRANSMISSION OIL Synthetic; 29 thru 42 Pints	0/0	0
13WET	TRANSMISSION SHIFT CONTROL Column Mounted Stalk Shifter, Not for Use with Allison 1000 & 2000 Series Transmission	1/0	1
CLUTCH			
11001	CLUTCH Omit Item (Clutch & Control)	0/0	0
REAR AXLES, SUSPENSIONS			
14GVY	AXLE, REAR, TANDEM {Meritor MT-40-14X-4DFR} Single Reduction, 40,000-lb Capacity, .433"(11mm) Wall Housing Thickness, R Wheel Ends . Gear Ratio: 5.29	0/2091	2091
14UMV	SUSPENSION, REAR, TANDEM {Hendrickson HMX EX 400} Walking Beam, 40,000-lb Capacity, 54" Axle Spacing, Rubber Springs, with Transverse Torque Rods, Rubber End Bushings	0/590	590
14WBV	SHOCK ABSORBERS, REAR (4) for Hendrickson HMX Suspension Only, Mounted from Frame to Beam	0/31	31
14WCR	TRANSVERSE TORQUE RODS {Hendrickson} TRAAX Rod, Transverse Only	0/-8	-8
FRONT AXLES			
2ARZ	AXLE, FRONT NON-DRIVING {Meritor MFS-18-133A} Wide Track, I-Beam Type, 18,000-lb Capacity	186/0	186
FRONT SUSPENSIONS			
3ACR	SUSPENSION, FRONT, SPRING Multileaf, Shackle Type, 18,000-lb Capacity, Less Shock Absorbers	190/0	190
CABS, COWLS, BODIES			
16030	CAB Conventional, Day Cab	0/0	0

Code	Description	F/R Wt (lbs)	Tot Wt (lbs)
16ZBT	ACCESS, CAB Steel, Driver & Passenger Sides, Two Steps per Door, for use with Day Cab and Extended Cab	0/0	0
16BAM	AIR CONDITIONER with Integral Heater and Defroster	0/0	0
16WBZ	ARM REST, LEFT, PASSENGER SEAT	3/0	3
16WBY	ARM REST, RIGHT, DRIVER SEAT	3/0	3
16VKB	CAB INTERIOR TRIM Classic, for Day Cab	0/0	0
	Includes : CONSOLE, OVERHEAD Molded Plastic with Dual Storage Pockets, Retainer Nets and CB Radio Pocket; Located Above Driver and Passenger : DOME LIGHT, CAB Door Activated and Push On-Off at Light Lens, Timed Theater Dimming, Integral to Overhead Console, Center Mounted : SUN VISOR (2) Padded Vinyl; 2 Moveable (Front-to-Side) Primary Visors, Driver Side with Toll Ticket Strap		
16WSK	CAB REAR SUSPENSION Air Bag Type	0/0	0
16GEG	GAUGE CLUSTER Premium Level; English with English Electronic Speedometer	0/0	0
	Includes : GAUGE CLUSTER DISPLAY: Base Level (3" Monochromatic Display), Premium Level (5" LCD Color Display); Odometer, Voltmeter, Diagnostic Messages, Gear Indicator, Trip Odometer, Total Engine Hours, Trip Hours, MPG, Distance to Empty/ Refill for : GAUGE CLUSTER Speedometer, Tachometer, Engine Coolant Temp, Fuel Gauge, DEF Gauge, Oil Pressure Gauge, Primary and Secondary Air Pressure : WARNING SYSTEM Low Fuel, Low DEF, Low Oil Pressure, High Engine Coolant Temp, Low Battery Voltage (Visual and Audible), Low Air Pressure (Primary and Secondary)		
16HGH	GAUGE, OIL TEMP, AUTO TRANS for Allison Transmission	1/0	1
16XJN	INSTRUMENT PANEL Flat Panel	0/0	0
16HKT	IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster	0/0	0
16SNS	MIRRORS (2) Aero Pedestal, Power Adjust, Heated, Black Heads and Arms, 6.5" x 14" Flat Glass, Includes 6.5" x 6" Convex Mirrors, for 102" Load Width	0/0	0
	Notes : Mirror Dimensions are Rounded to the Nearest 0.5"		
16VLV	MONITOR, TIRE PRESSURE Omit	-9/-2	-11
16VCC	SEAT BELT All Orange; 1 to 3	0/0	0
16JNT	SEAT, DRIVER {National 2000} Air Suspension, High Back with Integral Headrest, Vinyl, Isolator, 1 Chamber Lumbar, with 2 Position Front Cushion Adjust, -3 to +14 Degree Angle Back Adjust	0/0	0
16RPV	SEAT, PASSENGER {National 2000} Air Suspension, High Back with Integral Headrest, Vinyl, Isolated, 1 Chamber Lumbar, 2 Position Front Cushion Adjustment, -3 to +14 Degree Back Adjust	70/26	96
16WJU	WINDOW, POWER (2) and Power Door Locks, Left and Right Doors, Includes Express Down Feature	0/0	0

FRAMES

Code	Description	F/R Wt (lbs)	Tot Wt (lbs)
1CAJ	FRAME RAILS Heat Treated Alloy Steel (120,000 PSI Yield); 10.866" x 3.622" x 0.437" (276.0mm x 92.0mm x 11.1mm); 456.0" (11582mm) Maximum OAL	51/889	940
1LLK	BUMPER, FRONT Omit Item	-86/11	-75
1SAM	CROSSMEMBER, REAR, AF (2)	-13/53	40
1WDS	FRAME EXTENSION, FRONT Integral; 20" In Front of Grille	134/-29	105
1MEJ	FRAME, SPECIAL EFFECTS Dimple on Left and Right Top Flange of Frame Rail to Reference Rear Axle Centerline	0/0	0
1570	TOW HOOK, FRONT (2) Frame Mounted	8/0	8
1572	TOW HOOK, REAR (2)	0/10	10
1WGB	WHEELBASE RANGE 177" (450cm) Through and Including 226" (575cm)	189/-189	0
BRAKES			
4091	BRAKE SYSTEM, AIR Dual System for Straight Truck Applications Includes : BRAKE LINES Color and Size Coded Nylon : DRAIN VALVE Twist-Type : GAUGE, AIR PRESSURE (2) Air 1 and Air 2 Gauges; Located in Instrument Cluster : PARKING BRAKE CONTROL Yellow Knob, Located on Instrument Panel : PARKING BRAKE VALVE For Truck : QUICK RELEASE VALVE On Rear Axle for Spring Brake Release: 1 for 4x2, 2 for 6x4 : SPRING BRAKE MODULATOR VALVE R-7 for 4x2, SR-7 with relay valve for 6x4/8x6	0/0	0
4GBM	BRAKE, PARKING Manual Push-Pull Pneumatic Parking Brake	0/0	0
4AZA	AIR BRAKE ABS {Bendix AntiLock Brake System} 4-Channel (4 Sensor/4 Modulator) Full Vehicle Wheel Control System	0/0	0
4XDT	BRAKES, FRONT {Meritor 16.5X6 Q-PLUS CAST} Air S-Cam Type, Cast Spider, Fabricated Shoe, Double Anchor Pin, Size 16.5" X 6", 23,000-lb Capacity	33/0	33
4EXV	BRAKE CHAMBERS, FRONT AXLE {Bendix} 24 SqIn	4/0	4
4LAA	SLACK ADJUSTERS, FRONT {Haldex} Automatic	14/0	14
4WBX	DUST SHIELDS, FRONT BRAKE for Air Cam Brakes	10/0	10
4XDR	BRAKES, REAR {Meritor 16.5X7 Q-PLUS CAST} Air S-Cam Type, Cast Spider, Fabricated Shoe, Double Anchor Pin, Size 16.5" X 7", 23,000-lb Capacity per Axle	0/104	104
4EXU	BRAKE CHAMBERS, REAR AXLE {Bendix EverSure} 30/30 SqIn Spring Brake	0/14	14
4LGA	SLACK ADJUSTERS, REAR {Haldex} Automatic	0/32	32
4XEE	PARK BRAKE CHAMBERS,ADDITIONAL (2) Spring Brake Type	0/30	30
4WDM	DUST SHIELDS, REAR BRAKE for Air Cam Brakes	0/20	20
4SPA	AIR COMPRESSOR {Cummins} 18.7 CFM	0/0	0
4EBT	AIR DRYER {Bendix AD-IP} with Heater	14/13	27
4VKC	AIR DRYER LOCATION Mounted Inside Left Rail, Back of Cab	15/6	21

Code	Description	F/R Wt (lbs)	Tot Wt (lbs)
4VKK	AIR TANK LOCATION (2) Mounted Under Battery Box, Outside Right Rail, Back of Cab, Perpendicular to Rail	-10/17	7
4732	DRAIN VALVE {Berg} with Pull Chain, for Air Tank	0/0	0
4619	TRAILER CONNECTIONS Four-Wheel, with Hand Control Valve and Tractor Protection Valve, for Straight Truck	2/0	2
	Notes : When electronic stability control is ordered with trailer connections on a 4x2 truck, please check the operator manual for trailer weight restrictions.		
STEERING			
5PTB	STEERING GEAR (2) {Sheppard M100/M80} Dual Power	100/-4	96
5708	STEERING COLUMN Tilting	13/2	15
5CAW	STEERING WHEEL 4-Spoke; 18" Dia., Black	0/0	0
DRIVELINES			
6DGT	DRIVELINE SYSTEM {Dana Spicer} SPL170 Main Driveline with SPL170 Interaxle Shaft, for 6x4	6/32	38
EXHAUST SYSTEMS			
7BLW	EXHAUST SYSTEM Horizontal Aftertreatment System, Frame Mounted Right Side Under Cab, for Single Vertical Tail Pipe, Frame Mounted Right Side Back of Cab	135/41	176
7BES	AFTERTREATMENT COVER Polished Aluminum	9/2	11
7WCM	EXHAUST HEIGHT 8' 10"	15/9	24
7WBS	MUFFLER/TAIL PIPE GUARD (1) Bright Stainless Steel	16/9	25
7WAZ	TAIL PIPE (1) Turnback Type	6/4	10
ELECTRICAL SYSTEMS			
8000	ELECTRICAL SYSTEM 12-Volt, Standard Equipment	0/0	0
	Includes : DATA LINK CONNECTOR For Vehicle Programming and Diagnostics In Cab : HAZARD SWITCH Push On/Push Off, Located on Instrument Panel to Right of Steering Wheel : HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever : PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light : STARTER SWITCH Electric, Key Operated : STOP, TURN, TAIL & B/U LIGHTS Dual, Rear, Combination with Reflector : TURN SIGNAL SWITCH Self-Cancelling for Trucks, Manual Cancelling for Tractors, with Lane Change Feature : WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever : WINDSHIELD WIPERS Single Motor, Electric, Cowl Mounted : WIRING, CHASSIS Color Coded and Continuously Numbered		
8XPC	ACCESSORY WIRING, SPECIAL for Body Builder Feeds & Road Speed Wire Coiled Behind Driver Seat for Customer Use, Includes 15 & 5 Amp Ignition, (2) 20 Amp Battery, (2) Ground and Road Speed	3/0	3

Code	Description	F/R Wt (lbs)	Tot Wt (lbs)
8WXD	ALARM, PARKING BRAKE Electric Horn Sounds in Repetitive Manner When Vehicle Park Brake is "NOT" Set, with Ignition "OFF" and any Door Opened	0/0	0
8GXD	ALTERNATOR {Leece-Neville AVI160P2013} Brush Type, 12 Volt, 160 Amp Capacity, Pad Mount, with Remote Sense	0/0	0
8RPP	ANTENNA Shark Fin, Roof Mounted	1/0	1
8THJ	AUXILIARY HARNESS 3.0' for Auxiliary Front Head Lights and Turn Signals for Front Plow Applications	2/0	2
8THB	BACK-UP ALARM Electric, 102 dBA	0/3	3
8VUJ	BATTERY BOX Steel, with Plastic Cover, 18" Wide, 2-4 Battery Capacity, Mounted Right Side Back of Cab	-32/9	-23
8MSG	BATTERY SYSTEM {Fleetrite} Maintenance-Free, (3) 12-Volt 1980CCA Total, Top Threaded Stud	29/24	53
8RGA	2-WAY RADIO Wiring Effects; Wiring with 20 Amp Fuse Protection, Includes Ignition Wire with 5 Amp Fuse, Wire Ends Heat Shrink and Routed to Center of Header Console in Cab	2/0	2
8XAH	CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses	0/0	0
8518	CIGAR LIGHTER Includes Ash Cup	1/0	1
8WPH	CLEARANCE/MARKER LIGHTS (5) {Truck Lite} Amber LED Lights, Flush Mounted on Cab or Sunshade	0/0	0
8WTP	COURTESY LIGHT (2) Mounted In Front Map Pocket Left and Right Side	1/0	1
8HAH	ELECTRIC TRAILER BRAKE/LIGHTS Accommodation Package to Rear of Frame; for Combined Trailer Stop, Tail, Turn, Marker Light Circuits; Includes Electric Trailer Brake Accommodation Package with Cab Connections for Mounting Customer Installed Electric Brake Unit, Less Trailer Socket	0/2	2
8XNY	HEADLIGHTS Halogen	0/0	0
8WRB	HEADLIGHTS ON W/WIPERS Headlights Will Automatically Turn on if Windshield Wipers are turned on	0/0	0
8VAY	HORN, ELECTRIC Disc Style	0/0	0
8WWJ	INDICATOR, LOW COOLANT LEVEL with Audible Alarm	0/0	0
8RPS	RADIO AM/FM/WB/Clock/Bluetooth/USB Input/Auxiliary Input	3/0	3
8WGD	SOLENOID, AIR for Customer Use; Provides (4) Normally Closed Pilot Air Source, Approx. 4 CFM, Includes Latched Switch in Cab; Air Available Only with Key in "Ignition" or "Accessory" Position; Air Will Exhaust with Key in "Off" Position	3/0	3
8RMZ	SPEAKERS (2) 6.5" Dual Cone Mounted in Both Doors, (2) 5.25" Dual Cone Mounted in Both B-Pillars	6/2	8
8WTK	STARTING MOTOR {Delco Remy 38MT Type 300} 12 Volt, Less Thermal Over-Crank Protection	8/1	9
8WMA	SWITCH, TOGGLE, FOR WORK LIGHT Lighted; on Instrument Panel and Wiring Effects for Customer Furnished Back of Cab Light	2/1	3
8WPZ	TEST EXTERIOR LIGHTS Pre-Trip Inspection will Cycle all Exterior Lamps Except Back-up Lights	0/0	0

Code	Description	F/R Wt (lbs)	Tot Wt (lbs)
8TKK	TRAILER AUXILIARY FEED CIRCUIT for Electric Trailer Brake Accommodation/ Air Trailer ABS; with 30 Amp Fuse and Relay, Controlled by Ignition Switch	1/0	1
8VZK	TURN SIGNALS, FRONT Dual Face, LED, Amber/Red, Mounted on Top of Fender, Used with Standard Flush Mounted Front Turn Signal, Side Marker Lamps, Parking Lights and Reflectors	0/0	0
8WGL	WINDSHIELD WIPER SPD CONTROL Force Wipers to Slowest Intermittent Speed When Park Brake Set and Wipers Left on for a Predetermined Time	0/0	0
FRONT END			
9WBC	FRONT END Tilting, Fiberglass, with Three Piece Construction, for WorkStar/HV	0/0	0
9WAC	BUG SCREEN Mounted Behind Grille	5/0	5
9HBM	GRILLE Stationary, Chrome	0/0	0
9HBN	INSULATION, SPLASH PANELS for Sound Abatement	2/0	2
9HAN	INSULATION, UNDER HOOD for Sound Abatement	10/0	10
9AAB	LOGOS EXTERIOR Model Badges	0/0	0
9AAE	LOGOS EXTERIOR, ENGINE Badges	0/0	0
SPEEDOMETER, TOOLS, MISC			
10AGB	COMMUNICATIONS MODULE Telematics Device with Over the Air Programming; Includes Five Year Data Plan and International 360	1/0	1
10060	PAINT SCHEMATIC, PT-1 Single Color, Design 100	0/0	0
	Includes : PAINT SCHEMATIC ID LETTERS "WK"		
10761	PAINT TYPE Base Coat/Clear Coat, 1-2 Tone	0/0	0
10SLV	PROMOTIONAL PACKAGE Government Silver Package	0/0	0
10WCY	SAFETY TRIANGLES	6/0	6
FUEL TANKS			
15SWE	FUEL TANK Top Draw, Non-Polished Aluminum, 26" Dia, 70 US Gal (265L), Mounted Left Side, Under Cab	13/7	20
15DYP	DEF TANK 9.5 US Gal (36L) Capacity, Frame Mounted Outside Left Rail, Under Cab	14/3	17
15LNR	FUEL/WATER SEPARATOR {Racor 400 Series} with Primer Pump, Includes Water-in-Fuel Sensor, Mounted on Engine	0/0	0
WHEELS, TIRES - FRONT			
27DPN	WHEELS, FRONT {Accuride 29039} DISC; 22.5x9.00 Rims, Powder Coat Steel, 5-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs, Non-Standard Offset, with .5" Thick Disc	62/0	62
7792545438	(2) TIRE, FRONT 315/80R22.5 Load Range L HSC 3 (CONTINENTAL), 481 rev/ mile, 68 MPH, All-Position	70/0	70

Code	Description	F/R Wt (lbs)	Tot Wt (lbs)
WHEELS, TIRES - REAR			
28DUK	WHEELS, REAR {Accuride 29169} DUAL DISC; 22.5x8.25 Rims, Powder Coat Steel, 5-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with .472" Thick Increased Capacity Disc and Steel Hubs	0/48	48
7372135432	(8) TIRE, REAR 11R22.5 Load Range G HDL2 (CONTINENTAL), 493 rev/mile, 75 MPH, Drive	0/-8	-8
WHEELS MISC OPTIONS			
29WAP	WHEEL GUARDS, FRONT {Accuride} for Metric Hub Piloted Wheels with Flanged Mounting Nuts Mounted Between Hub and Wheel	0/0	0
29WAR	WHEEL GUARDS, REAR {Accuride} for Metric Hub Piloted Wheels with Flanged Mounting Nuts, Mounted Between Hub & Wheel and Between Dual Wheels	0/0	0
BODY INTEGRATION			
60AAG	BDY INTG, REMOTE POWER MODULE Mounted Inside Cab Behind Driver Seat, Up to 6 Outputs & 6 Inputs, Max 20 amp per Channel, Max 80 amp Total; Includes 1 Switch Pack with Latched Switches	0/0	0
	Services Section:		
WARRANTY			
40128	WARRANTY Standard for HV507, HV50B, HV607 Models, Effective with Vehicles Built July 1, 2017 or Later, CTS-2025A	0/0	0
40RBA	SERVICES, TOWING {Navistar} Service Call to 24-Month/Unlimited Mileage to the Nearest Navistar Dealer for Navistar Warrantable Failure as Contract Defined; Includes Engine Failure if Supplier Declines Tow Coverage & ESC Supplied thru Navistar; $275 (USA) Maximum Benefit per Incident	0/0	0
40VKC	SRV CONTRACT, EXT CMMS ENGINE {Cummins} To 60-Month/100,000 Miles (160,000 km), Extended Cummins L9 Engine Coverage, Protection Plan 1	0/0	0
40PUJ	SRV CONTRACT, EXT VEH COVERAGE {Navistar} To 24-Month/50,000 Miles (80,000 km), Excludes Extended Warranty for Engine and Transmission	0/0	0
	Total Component Weight:	**8130/7795**	**15925**

Body/Allied Equipment

Code	Description	F/R Wt	Tot Wt

Goods Purchased

Code	Description	F/R Wt	Tot Wt

The weight calculations included in this proposal are an estimate of future vehicle weight. The actual weight as manufactured may be different from the estimated weight. Navistar, Inc. shall not be liable for any consequences resulting from any differences between the estimated weight of a vehicle and the actual weight.

Financial Summary
2024 HV507 SFA (HV507)

(US DOLLAR)

Description	Price
Net Sales Price:	$108,500.00

Please feel free to contact me regarding these specifications should your interests or needs change. I am confident you will be pleased with the quality and service of an International vehicle.

Approved by Seller:

Official Title and Date

Authorized Signature

This proposal is not binding upon the seller without Seller's Authorized Signature

Accepted by Purchaser:

Firm or Business Name

Authorized Signature and Date

Official Title and Date

The TOPS FET calculation is an estimate for reference purposes only. The seller or retailer is responsible for calculating and reporting/paying appropriate FET to the IRS.

The limited warranties applicable to the vehicles described herein are Navistar, Inc.'s standard printed warranties which are incorporated herein by reference and to which you have been provided a copy and hereby agree to their terms and conditions.

VIKING CIVES MIDWEST

22956 Hwy 61
PO Box 295
Morley, MO 63767
Phone: 573-262-3545
Fax: 573-262-3369

Quote

Quote #	Date
168975	12/02/22

Customer	Ship To
CITY OF JOPLIN *****email invoices***** 602 SOUTH MAIN ST JOPLIN MO 64801	CITY OF JOPLIN 1301 WEST 2ND JOPLIN MO 64801

Customer PO	Terms	Sales Rep	Lead Time	Ship Via	FOB	VIN
	NET 30	DARYL	12/02/22		MORLEY, MO	

Item	Description	Ordered	UOM	Price Per	Total Price
SOURCEWELL	Sourcewell Contract # 080818-VCM Customer member # (33590) Item sold (SW-TK0115, SW-TK0554, SW-CH0410)	1.00	EA	131,096.00	131,096.00
46101ANV	Joplin lo-pro/flink hitch with bumper ends	1.00	EA	0.00	0.00
46638811	Joplin 36R12 RBA plow assembly with flink swivel and Sabre cutting edges	1.00	EA	0.00	0.00
SALES	16' Stainless steel municipal dump body that includes doghouse and cab shield corners - less hoist, load cover, LED warning lights, tension hoop, auxiliary hydraulic connections and installation - Western Style crossmemberless design - 7 ga. 201 stainless steel material - 36" side height - 44" tailgate height - 1/4" AR450 floor - Pullout ladder with grab handle - Fully welded and dirt-shedding - 1/4" trapezoid style, fully enclosed long sills (no splices) - Horizontal bracing sloped and fully welded - Driver's side hydraulic lines to rear for spreader hookup - Flush-mount tailgate - 11" bolt-on stainless steel asphalt lip - Stainless steel grip strut walk rails	1.00	EA	0.00	0.00
MSRP2300	Mailhot CS 150 Series hoist package for Viking platform or tandem axle dump body for installation on clean frame	1.00	EA	0.00	0.00
SALES	Aero 550 load cover with asphalt tarp and spring tension hoop for tandem axle body	1.00	EA	0.00	0.00
MSRP3010	Hydraulic system for the City of Joplin, which includes: - Certified Power central hydraulic system - XDS spreader controller and in-cab electric	1.00	EA	0.00	0.00

VIKING CIVES MIDWEST
22956 Hwy 61
PO Box 295
Morley, MO 63767
Phone: 573-262-3545
Fax: 573-262-3369

Quote

Quote #	Date
168975	12/02/22

Customer	Ship To
CITY OF JOPLIN *****email invoices***** 602 SOUTH MAIN ST JOPLIN MO 64801	CITY OF JOPLIN 1301 WEST 2ND JOPLIN MO 64801

Customer PO	Terms	Sales Rep	Lead Time	Ship Via	FOB	VIN
	NET 30	DARYL	12/02/22		MORLEY, MO	

Item	Description	Ordered	UOM	Price Per	Total Price
	joysticks mounted in an arm rest-style console - Side-mount valve/tank enclosure - Frame-mounted hydraulic pre-wet with primer tank - Anti-ice functions				
MSRP3190	Snow and ice hydraulic install kit (includes hoses, fittings and hardware)	1.00	EA	0.00	0.00
SALES	16' Viking-Cives VCM-C-16-82-54 201SS drag chain spreader, which includes: - 10 gauge 201 2B stainless steel resists harsh winter conditions - 50:1 gearbox allows various spreading materials, including salt, sand, and mixes - 2" drive shaft and idler shaft with 8 tooth sprockets - Top screen breaks up material to prevent damage - Two (2) 225-gallon pre-wet tanks	1.00	EA	0.00	0.00
MSRP5135	Whelen VCSYS1 municipal lighting package	1.00	EA	0.00	0.00
MSRP5193	LED heated plow light- Mirror Mounted Brkts	1.00	EA	0.00	0.00
MSRP6160	Premier 100NS 45-ton pintle hook with pintle plate, gussets, and d-rings	1.00	EA	0.00	0.00
MSRP6225	Pintle hitch install kit	1.00	EA	0.00	0.00
MSRP9110	Tandem axle install kit (includes miscellaneous electrical components, hardware and labor)	1.00	EA	0.00	0.00
MSRP9140	Mud flap kit (includes front anti-sails and rear removable pin brackets)	1.00	EA	0.00	0.00
MSRP9150	18X18X24 stainless steel tool box (includes stainless handle and brackets installed)	1.00	EA	0.00	0.00
MSRP9370	Dump body vibrator	1.00	EA	0.00	0.00
MSRP6120	Electronic brake controller (includes wiring from chassis dealer)	1.00	EA	0.00	0.00

VIKING CIVES MIDWEST
22956 Hwy 61
PO Box 295
Morley, MO 63767
Phone: 573-262-3545
Fax: 573-262-3369

Quote

Quote #	Date
168975	12/02/22

Customer	Ship To
CITY OF JOPLIN *****email invoices***** 602 SOUTH MAIN ST JOPLIN MO 64801	CITY OF JOPLIN 1301 WEST 2ND JOPLIN MO 64801

Customer PO	Terms	Sales Rep	Lead Time	Ship Via	FOB	VIN
	NET 30	DARYL	12/02/22		MORLEY, MO	

Item	Description	Ordered	UOM	Price Per	Total Price
MSRP6110	VCM supplied 7-wire pigtail	1.00	EA	0.00	0.00
SALES	2024 International HV507 SFA (see attached specs)	1.00	EA	108,500.00	108,500.00

Prepared By: dhay@vikingcivesmidwest.com
Memo: SOURCEWELL

Sub-Total	239,596.00
Shipping	0.000
Discount	0.00
Taxes	0.00
Total	239,596.00

Customer must fill out the information below before the order can be processed.

Accepted by:_____ **Date:**_____ **P.O.#:**_____

**Quoted price does not include any applicable taxes.*
**Terms are Due Upon Receipt unless prior credit*
**Terms for established accounts, NET 30 days*
**Please note if chassis is furnished, it is as a convenience and terms are Net Due on Receipt of Chassis*

CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2023-501 – Terminating the Northpark Crossing TIF Plan and Redevelopment Agreement

MEETING DATE
January 17, 2023

ORIGINATING DEPT
Finance

ATTACHMENTS
CB 2023-501 Ordinance

REVIEWED BY
Department Head: Leslie Haase; Planning and Development Director: Troy Bolander; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY
This Council Bill terminates the Northpark Crossing TIF Redevelopment Plan and Agreement between the City and North Park Crossing L.C. (formally MRV, Inc.), the developer of this TIF.

BACKGROUND
In 2004, MRV, Inc. (Jeffrey Ungerer) requested the first Tax Increment Financing (TIF) District in the City of Joplin. The redevelopment plan called for the redevelopment of approximately 31.08 acres into individual redevelopment project areas within the proposed District. The District boundaries are generally bound by 3rd Street to the north, Rolling Acres Addition subdivision to the east, East 7th Street to the south, and Missouri Highway 71 (Rangeline Road) to the west.

The goal of this project was to provide infill retail development between the shopping areas to the north and west, providing retail choices for consumers and developing a conservation area into a higher and better use along one of Joplin's busiest corridors. This TIF was approved as a pay-as-you-go TIF, meaning the developer completed the development with private financing. The incremental increase in sales tax and franchise tax (EATS), along with the incremental increase in property tax (PILOTS), created by the redevelopment project itself reimbursed the developer for certain approved improvements, including infrastructure costs such as streets, stormwater improvements, parking lights, etc.

This development was a $60.6 million project, of which just over $15.9 million was reimbursed through the incremental increase in EATS and PILOTS within the development.

This TIF Plan was approved in June of 2004, with activation of the first two project areas in July of 2005 and the first collections in 2006. As of December 2022, the Developer has been fully reimbursed as set forth in the Redevelopment Agreement. This TIF has paid off

approximately five and a half years ahead of the 23-year allowable timeframe. The various taxing jurisdictions will now receive the full economic benefit from this development as compared to the base taxes that were being generated before the development occurred.

FUNDING SOURCE

This item is not applicable for this council bill.

RECOMMENDATION

Staff recommends approval of this council bill on an emergency basis to terminate the Northpark Crossing TIF.

COUNCIL BILL NO. 2023-501 ORDINANCE NO.

AN ORDINANCE approving termination of the North Park Crossing Tax Increment Financing Redevelopment Agreement by and between the City of Joplin, Missouri and North Park Crossing, L.C., and its successors and assigns; and containing an emergency clause.

WHEREAS, on June 27, 2004, the City of Joplin, Missouri (the "City") and North Park Crossing, L.C. (the "Developer") entered into the North Park Crossing Tax Increment Financing Redevelopment Agreement (the "Redevelopment Agreement") to provide for the implementation of the North Park Crossing Tax Increment Financing Plan (the "Redevelopment Plan") and the redevelopment projects described in the Redevelopment Plan (the "Redevelopment Projects") within the redevelopment area as legally described in the Redevelopment Plan and on **Exhibit A** attached hereto and incorporated herein by reference (the "Redevelopment Area"); and

WHEREAS, the Redevelopment Agreement provides for tax increment financing revenues ("TIF Revenues") generated by the Redevelopment Plan to be used to reimburse the Developer for certain costs associated with the Redevelopment Projects; and

WHEREAS, on August 29, 2016, the City Council adopted Ordinance No. 2016-518 approving a partial assignment of the Redevelopment Agreement to North Park Crossing TIF, L.C.; and

WHEREAS, the City has determined that the Developer, including its successors and assigns, has been fully reimbursed from TIF Revenues pursuant to the Redevelopment Plan and the Redevelopment Agreement; and

WHEREAS, on January 17, 2023, the City Council adopted Ordinance No. 2023-____ terminating the Redevelopment Plan and the designation of the Redevelopment Area as a redevelopment area as contemplated by Section 29.b. of the Redevelopment Agreement; and

WHEREAS, Section 41 of the Redevelopment Agreement states that "[T]he provisions of this Agreement shall be covenants running with the land and shall remain in effect for the duration of the Redevelopment Plan and any renewal period or periods of the Redevelopment Plan at the end of which time they shall cease"; and

WHEREAS, as a result of the termination of the Redevelopment Plan and designation of the Redevelopment Area and in accordance with Section 41 of the Redevelopment Agreement, the City Council desires to terminate the Redevelopment Agreement.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, as follows:

Section 1. That the North Park Crossing Tax Increment Financing Redevelopment Agreement by and between the City of Joplin, Missouri and North Park Crossing, L.C., and its successors and assigns, is hereby terminated in accordance with the terms of the Redevelopment Agreement.

Section 2. This Ordinance is declared by the City Council to be an emergency within this

meaning of Section 2.12 (6), of the Home Rule Charter of the City of Joplin, Missouri in order to terminate the Recovery TIF and as such shall become effective immediately upon its passage.

PASSED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, this _____ day of _____, 2023, by a vote of _____.

_____
Douglas W. Lawson, Mayor

ATTEST:

_____
Holly Nagy, City Clerk

APPROVED AS TO FORM:

_____
Peter C. Edwards, City Attorney

Exhibit A

Legal Description of Redevelopment Area

[see attached]

Tract 1:
All of Lots Seven (7), Eight (8), Nine (9), Ten (10), Eleven (11), and Twelve (12) in HATTEN'S SUBDIVISION, an addition to the City of Joplin, Jasper County, Missouri according to the recorded plat thereof, LESS and EXCEPT 123 square feet at the Northwest (NW) corner, and EXCEPT the West 5 feet of Lot Numbered Twelve (12).

Tract 2:
All of Lots Four (4), Five (5), and Six (6) inclusive, and the West 20 feet of Lot Numbered Three (3) in HATTEN'S SUBDIVISION, and addition to the City of Joplin, Jasper County, Missouri according to the recorded plat thereof, EXCEPT the South Six (6) feet of said Lots 4, 5, and 6 for public alley.

Tract 3:
All of North Park Crossing Plat #1, a Subdivision in the City of Joplin, Jasper County, Missouri, being a replat of a part of E.A. Thompson's Sub-division Lots 1-8 & 10-15 and a part of Rolling Acres Addition Lots 1-4 of Miscellaneous Tract 12, according to the recorded Plat thereof.

Tract 4:
All of Lots One (1), and Two (2) of NORTH PARK CROSSING PLAT #2, a subdivision in the City of Joplin, Jasper County, Missouri, being a replat of part of E.A. Thompson's Sub-division Lot 6-8 & 10-15 and a part of Rolling Acres Addition Lot 3 and a part of Miscellaneous Tract 12, according to the recorded Plat thereof.

Tract 5:
All of Lots Numbered Two (2) of NORTH CORNER CROSSING PLAT #1 SUBDIVISION, in the City of Joplin, Jasper County, Missouri, according to the recorded Plat thereof, EXCEPT that part of Lot 2 described in the following tract: Commencing at the Southwest corner of Section 6, Township 27, North Range 32 West, thence along the West line of said Section 6, thence North 01 °58'18" East 1313.84 feet, thence leaving said West line of Section 6, South 88 °24'25" East 45.00 feet to the East right-of-way line of Range Line Road, thence South 88°24'25"East 168.22 feet to the point of beginning, thence South 88 °24'25" East 116.89 feet, thence South 02°04'27" West 175.55 feet, thence North 88 °28'26" West 116.89 feet, thence North 02 °04'27" East 175.69 feet to the point of beginning.

Tract 6:
All that part of Lots Numbered One (1) and Numbered Two (2) in NORTH CORNER CROSSING PLAT #1, in the City of Joplin, Jasper County, Missouri, according to the recorded Plat thereof, described as: Commencing at the Southwest corner of Section 6, Township 27, North Range 32 West, thence along the West line of said Section 6, North 01 °58'18" East 1313.84 feet, thence leaving said West line of Section 6, South 88°24'25" East 45.00 feet to the East right-of-way line of Range Line Road, thence South 88 °24'25" East 168.22 feet to the point of beginning, thence South 88 °24'25" East 116.89 feet, thence South 02 °04'27" West 175.55 feet,

thence North 88°28'26" West 116.89 feet, thence North 02 °04'27" East 175.69 feet to the point of beginning.

Tract 7:
Leasehold Estate as created by Memorandum of Ground Lease between EMP, LLP, a Missouri limited liability partnership, lessor, and North Corner Crossing, LC, a Missouri limited liability company, lessee dated October 15, 2004, (Lessee's interest having been assigned to North Park Crossing, L.C., notice of which is imparted by Memorandum of Lease recorded October 22, 2004 at 2:46:20 p.m. in Book 1890 at Page 867 and by Affidavit filed September 14, 2006 at 2:24:34 p.m. in Book 2009 at Page 739, leasing and demising the following described premises for a term commencing September 28, 2004 and continuing for a period of 30 year on the following described Tract: All that part of Lot Numbered One (1) in NORTH CORNER CROSSING PLAT #1, in the City of Joplin, Jasper County, Missouri, according to the recorded Plat, EXCEPT that part of Lot 1 described in the following tract: Commencing at the Southwest corner of Section 6, Township 27, North Range 32 West, thence along the West line of said Section 6, North 01 °58'18" East 1313.84 feet, thence leaving said West line of Section 6, South 88°24'25" East 45.00 feet to the East right-of-way line of Range Line Road, thence South 88 °24'25" East 168.22 feet to the point of beginning, thence South 88 °24'25" East 116.89 feet, thence South 02 °04'27" West 175.69 feet, thence North 88°28'26" West 116.89 feet, thence North 02 °04'27" East 175.69 feet to the point of beginning.

Tract 8:
A permanent exclusive easement for construction, access and use of a dumpster pad established by Use and Access Easement filed for record in Book 1907 at Page 1438.
And
A Cross Access easement created pursuant to Declaration of Easements filed for record in Book 1905, at Page 787 as adopted and consented to in Adoption and Consent Agreement filed for record in Book 1907, Page 1435.

CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2023-502 – Terminating the Northpark Crossing TIF Plan and Redevelopment Projects

MEETING DATE
January 17, 2023

ORIGINATING DEPT
Finance

ATTACHMENTS
CB 2023-502 Ordinance

REVIEWED BY
Department Head: Leslie Haase; Planning and Development Director: Troy Bolander; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY
This Council Bill dissolves the Special Allocation Fund for the Northpark Crossing TIF Plan and Redevelopment Projects and terminates the designation of the Redevelopment Area.

BACKGROUND
In 2004, MRV, Inc. (Jeffrey Ungerer) requested the first Tax Increment Financing (TIF) District in the City of Joplin. The redevelopment plan called for the redevelopment of approximately 31.08 acres into individual redevelopment project areas within the proposed District. The District boundaries are generally bound by 3rd Street to the north, Rolling Acres Addition subdivision to the east, East 7th Street to the south, and Missouri Highway 71 (Rangeline Road) to the west.

The goal of this project was to provide infill retail development between the shopping areas to the north and west, providing retail choices for consumers and developing a conservation area into a higher and better use along one of Joplin's busiest corridors. This TIF was approved as a pay-as-you-go TIF, meaning the developer completed the development with private financing. The incremental increase in sales tax and franchise tax (EATS) along with property tax (PILOTS) created by the redevelopment project itself reimbursed the developer for certain approved improvements.

The various taxing jurisdictions will now receive the full economic benefit of this development, which is approximately $1 million per year. Based on historical collections within this TIF District, approximately $600,000 annually will be returned to the City. Of this amount, approximately $228,000 is general fund monies, while about $114,000 will go to public safety and transportation funds each, about $84,000 is capital improvement sales tax and around $60,000 is parks/stormwater monies.

The County will receive approximately $225,000 annually in sales tax collections, plus their portion of the newly added property tax. The Joplin R-VIII School District will receive approximately $160,000 annually in property tax collections from the newly added value of this development.

FUNDING SOURCE

This item is not applicable for this council bill.

RECOMMENDATION

Staff recommends approval of this council bill on an emergency basis to terminate the Northpark Crossing TIF.

COUNCIL BILL NO. 2023-502 **ORDINANCE NO.**

AN ORDINANCE dissolving the Special Allocation Fund for the North Park Crossing Tax Increment Financing Plan and Redevelopment Projects and terminating the designation of the Redevelopment Area of the North Park Crossing Tax Increment Financing Plan; and containing an emergency clause.

WHEREAS, the City Council of the City of Joplin, Missouri (the "City") adopted Ordinance No. 2004-134 on June 7, 2004 approving the North Park Crossing Tax Increment Financing Plan (the "Redevelopment Plan") in an area described in the Redevelopment Plan (the "Redevelopment Area"), selecting the North Park Crossing, L.C. (the "Developer") as the developer for Redevelopment Projects I through XI included in the Redevelopment Plan, and authorizing the City to enter into a redevelopment agreement (the "Redevelopment Agreement") with the Developer for the implementation of a redevelopment projects; and,

WHEREAS, the City entered into the Redevelopment Agreement with the Developer dated June 27, 2004; and,

WHEREAS, the City Council thereafter adopted ordinances approving the following Redevelopment Projects and activating tax increment financing therein:

Redevelopment Project	Ordinance No.	Activation Date
I	2005-094	July 10, 2005
II	2005-095	July 10, 2005
III	2005-119	August 21, 2005
V	2005-096	July 10, 2005
VI	2005-204	December 25, 2005
VII	2006-100	August 6, 2006
VIII	2005-085	June 26, 2005
X	2006-101	August 6, 2006
XI	2006-102	August 6, 2006

; and,

WHEREAS, pursuant to the Real Property Tax Increment Allocation Redevelopment Act, Sections 99.800 to 99.865 RSMo., 2000, as amended (the "Act"), the Redevelopment Plan, the Redevelopment Agreement, and Ordinance No. 2004-134 and the ordinances noted above regarding the various Redevelopment Projects, the City has collected and disbursed payments in lieu of taxes and economic activity taxes (collectively the "TIF Revenues") including disbursement of funds to the Developer and its successors and assigns for reimbursable redevelopment project costs; and,

WHEREAS, the City has determined that the Developer including its successors and assigns have been fully reimbursed from TIF Revenues pursuant to the Redevelopment Plan and the Redevelopment Agreement; and,

WHEREAS, pursuant to subsection 1 of Section 99.850 of the Act, when redevelopment project costs have been paid, all surplus funds remaining in the special allocation fund for the Redevelopment Project shall be paid by the director of finance to the county collector who shall immediately thereafter pay such funds to the taxing districts in the area selected for a redevelopment project in the same manner and proportion as the most recent distribution by the collector to the affected districts of real property taxes from real property in the area selected for a redevelopment project; and,

WHEREAS, thereafter, pursuant to subsection 2 of Section 99.850 of the Act, the municipality shall adopt an ordinance dissolving the special allocation fund for the redevelopment area and terminating the designation of the redevelopment area as a redevelopment area and the rates of the taxing districts shall be extended and taxes levied, collected, and distributed in the manner applicable in the absence of the adoption of tax increment financing; and,

WHEREAS, the Council of the City of Joplin desires to adopt this ordinance dissolving the special allocation fund for the Redevelopment Plan and Redevelopment Projects and terminating the designation of the Redevelopment Area of the Redevelopment Plan, all in accordance with the provisions of the Act.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, as follows:

Section 1. That the Director of Finance of the City is hereby authorized and directed to pay all surplus funds in the special allocation fund for the Redevelopment Area to the County Collector for payment to the taxing districts in accordance with Section 99.850 and subdivision (12) of Section 99.820 of the Act.

Section 2. That following payment by the Director of Finance of the surplus funds as provided in Section 1 of this ordinance, the special allocation fund for the Redevelopment Area shall be dissolved and the designation of the Redevelopment Area as a redevelopment area shall be terminated pursuant to Section 99.850 of the Act.

Section 3. That the City Manager of the City and his designees are hereby authorized to take all necessary actions to notify the County officials and all other necessary parties and otherwise carry out the purpose and intent of this ordinance.

Section 4. This Ordinance is declared by the City Council to be an emergency within this meaning of Section 2.12 (3), of the Home Rule Charter of the City of Joplin, Missouri, in order to cease the collection of TIF revenues from other taxing jurisdictions and as such shall become effective immediately upon its passage.

PASSED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, this _____ day

of _____, 2023, by a _____vote.

_____
Douglas W. Lawson, Mayor

ATTEST:

_____
Holly Nagy, City Clerk

APPROVED AS TO FORM:

_____
Peter C. Edwards, City Attorney

CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2023-600 – approving a purchase order to be issued to Central Square Technologies to cover the annual support payment for the Time Clock Plus software subscription, implementation, and related systems support as budgeted in the Annual Budget of the City of Joplin for the Fiscal Year 2022-2023 as adopted by Council Bill 2022-534 on October 17, 2022; and containing an emergency clause.

MEETING DATE
January 17, 2023

REVIEWED BY
Director of IT: Mark Morris; Director of Finance: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nicholas Edwards

SUMMARY
This Council Bill approves the issuance of a Purchase Order(s) to Central Square Technologies, (formerly Superion, LLC.) to cover the annual support payment for the Time Clock Plus software subscription, implementation, and related systems support.

BACKGROUND
Since beginning use of Central Square Technologies/Superion software in 1999, our Finance Department has been solely responsible for the execution of bi-weekly payroll. As part of that process, employees and supervisors complete paper timesheet and submit to Finance/Payroll for processing. This purchase allows our organization to move to electronic processing of payroll. Timekeeping devices as well as software will be used. Integration with our Central Square ERP system and General Ledger is accomplished as well through a 2-way interface between Time Clock Plus and Central Square. Central Square is the sole source for this software, there are no bids required.

FUNDING SOURCE
These payments are included in the FY 2022-23 budget of the Finance Department Capital.

RECOMMENDATION
Staff recommends adoption of this Council Bill on an Emergency basis; being an ordinance dealing generally with payment of current city government expenses, to be an emergency within the meaning of Section 2.12(3) of the HOME RULE CHARTER of the City of Joplin, Missouri, and as such, this Ordinance shall become effective immediately upon its passage.

ATTACHMENTS
CB2023-600 Ordinance; CST/Time Clock Plus Quote, CST/Time Clock Plus Sales Order

CENTRALSQUARE

EXHIBIT A

SALES ORDER
PURSUANT TO EXISTING AGREEMENT

Order Number: [_____]

This Sales Order is intended as a binding Agreement between the City of Joplin, MO and Superion, LLC and shall be effective as of the date of the last signature herein.

Quote Number: Q-100572 is attached hereto as Exhibit "A". The Quote contains a description of all products and services sold pursuant to this Sales Order. The Quote is hereby incorporated by reference as a term of this Sales Order.

Payment Terms. TimeClock Plus Cloud Subscription due 100% upon execution of this Sales Order. TimeClock Plus Implementation services are due 50% upon execution of this Sales Order and 50% upon project completion. TimeClock Plus Hardware is due 100% upon execution of this Sales Order.

Payment due in full 30 days from date of invoice.

Master Agreement. This Sales Order shall be goverened by the terms and conditions of the existing Agreement between the parties, more specifically described as: ASP Order by and between Superion, LLC and the City of Joplin, MO dated June 18, 2018 (the "Master Agreement"). NO OTHER TERMS OR CONDITIONS OF THE MASTER AGREEMENT ARE NEGATED OR CHANGED AS A RESULT OF THIS DOCUMENT.

Purchase Order. Customer may provide Superion with a valid purchase order, upon execution of this Sales Order. Notwithstanding anything to the contrary herein, purchase orders are to be used solely for Customer's accounting purposes and any terms and conditions contained therein shall be deemed null and void with respect to the parties' relationship and this Sales Order. Any such purchase order provided to Superion shall in no way relieve Customer of any obligation entered into pursuant to this Sales Order including, but not limited to, its obligation to pay Superion in a timely fashion.

Acceptance of Order Terms. By signing this Sales Order below, Customer represents and warrants that: (a) it has read and understands the Master Agreement and Quote that are incorporated by reference into this Sales Order and agrees to be bound by the terms thereof, and (b) it has full power and authority to accept this Sales Order.

Superion, LLC	**City of Joplin, MO ("Customer")**
1000 Business Center Dr. Lake Mary, FL 32746	[INSERT CUSTOMER ADDRESS]
By:	By:
Print Name:	Print Name:
Print Title:	Print Title:
Date Signed:	Date Signed:

CENTRALSQUARE

Quote prepared on:
December 01, 2022
Quote prepared by:
Keegan Wetzel
keegan.wetzel@centralsquare.com

Quote #: Q-100572
Primary Quoted Solution: NaviLine PA
Quote expires on: December 30, 2022

Quote prepared for:
Mark Morris
City of Joplin
602 S. Main Street
Joplin, MO 64801
417-624-0820

Thank you for your interest in CentralSquare. CentralSquare provides software that powers over 8,000 communities. More about our products can be found at www.centralsquare.com.

WHAT SOFTWARE IS INCLUDED?

	PRODUCT NAME	QUANTITY	UNIT PRICE	DISCOUNT	TOTAL
1.	TimeClock Plus Cloud Subscription	700	48.00	- 9,709.00	23,891.00

Software Subtotal	33,600.00 USD
Discount	- 9,709.00 USD
Software Total	23,891.00 USD

WHAT SERVICES ARE INCLUDED?

	DESCRIPTION	TOTAL
1.	TimeClock Plus Cloud Implementation	30,713.80

Services Total	30,713.80 USD

WHAT HARDWARE IS INCLUDED?

	PRODUCT NAME	QUANTITY	UNIT PRICE	TOTAL
1.	TimeClock Plus Hardware	30	2,001.35	60,040.62
2.	TimeClock Plus Hardware	5	1,127.40	5,637.00
3.	TimeClock Plus Hardware	1	341.06	341.06

Hardware Total	66,018.68 USD

CENTRALSQUARE

Quote prepared on:
December 01, 2022
Quote prepared by:
Keegan Wetzel
keegan.wetzel@centralsquare.com

QUOTE SUMMARY

Software Subtotal	33,600.00 USD
Services Subtotal	30,713.80 USD
Hardware Subtotal	66,018.68 USD
Quote Subtotal	130,332.48 USD
Discount	- 9,709.00 USD
Quote Total	**120,623.48 USD**

Quote prepared on:
December 01, 2022
Quote prepared by:
Keegan Wetzel
keegan.wetzel@centralsquare.com

WHAT ARE THE RECURRING FEES?

TYPE	AMOUNT
FIRST YEAR MAINTENANCE TOTAL	10,018.62
FIRST YEAR SUBSCRIPTION TOTAL	23,891.00

The amount totals for Maintenance and/or Subscription on this quote include only the first year of software use and maintenance. Renewal invoices will include this total plus any applicable uplift amount as outlined in the relevant purchase agreement.

This Quote is not intended to constitute a binding agreement. The terms herein shall only be effective once incorporated into a definitive written agreement with CentralSquare Technologies (including its subsidiaries) containing other customary commercial terms and signed by authorized representatives of both parties.

BILLING INFORMATION

Fees will be payable within 30 days of invoicing.

Please note that the Unit Price shown above has been rounded to the nearest two decimal places for display purposes only. The actual price may include as many as five decimal places. For example, an actual price of $21.37656 will be shown as a Unit Price of $21.38. The Total for this quote has been calculated using the actual prices for the product and/or service, rather than the Unit Price displayed above.

Prices shown do not include any taxes that may apply. Any such taxes are the responsibility of Customer. This is not an invoice.

For customers based in the United States or Canada, any applicable taxes will be determined based on the laws and regulations of the taxing authority(ies) governing the "Ship To" location provided by Customer on the Quote Form.

Quote prepared on:
December 01, 2022
Quote prepared by:
Keegan Wetzel
keegan.wetzel@centralsquare.com

PURCHASE ORDER INFORMATION

Is a Purchase Order (PO) required for the purchase or payment of the products on this Quote Form? (Customer to complete)

Yes [ ] No [ ]

Customer's purchase order terms will be governed by the parties' existing mutually executed agreement, or in the absence of such, are void and will have no legal effect.

PO Number: _____

Initials: _____

CENTRALSQUARE

Quote prepared on:
December 01, 2022
Quote prepared by:
Keegan Wetzel
keegan.wetzel@centralsquare.com

Quote #: Q-100572
Primary Quoted Solution: NaviLine PA
Quote expires on: December 30, 2022

Quote prepared for:
Mark Morris
City of Joplin
602 S. Main Street
Joplin, MO 64801
417-624-0820

Thank you for your interest in CentralSquare. CentralSquare provides software that powers over 8,000 communities. More about our products can be found at www.centralsquare.com.

WHAT SOFTWARE IS INCLUDED?

	PRODUCT NAME	QUANTITY	UNIT PRICE	DISCOUNT	TOTAL
1.	TimeClock Plus Cloud Subscription	700	48.00	- 9,709.00	23,891.00

Software Subtotal	33,600.00 USD
Discount	- 9,709.00 USD
Software Total	23,891.00 USD

WHAT SERVICES ARE INCLUDED?

	DESCRIPTION	TOTAL
1.	TimeClock Plus Cloud Implementation	30,713.80

Services Total	30,713.80 USD

WHAT HARDWARE IS INCLUDED?

	PRODUCT NAME	QUANTITY	UNIT PRICE	TOTAL
1.	TimeClock Plus Hardware	30	2,001.35	60,040.62
2.	TimeClock Plus Hardware	5	1,127.40	5,637.00
3.	TimeClock Plus Hardware	1	341.06	341.06

Hardware Total	66,018.68 USD

CENTRALSQUARE

Quote prepared on:
December 01, 2022
Quote prepared by:
Keegan Wetzel
keegan.wetzel@centralsquare.com

QUOTE SUMMARY

Software Subtotal	33,600.00 USD
Services Subtotal	30,713.80 USD
Hardware Subtotal	66,018.68 USD
Quote Subtotal	130,332.48 USD
Discount	- 9,709.00 USD
Quote Total	**120,623.48 USD**

Quote prepared on:
December 01, 2022
Quote prepared by:
Keegan Wetzel
keegan.wetzel@centralsquare.com

WHAT ARE THE RECURRING FEES?

TYPE	AMOUNT
FIRST YEAR MAINTENANCE TOTAL	10,018.62
FIRST YEAR SUBSCRIPTION TOTAL	23,891.00

The amount totals for Maintenance and/or Subscription on this quote include only the first year of software use and maintenance. Renewal invoices will include this total plus any applicable uplift amount as outlined in the relevant purchase agreement.

This Quote is not intended to constitute a binding agreement. The terms herein shall only be effective once incorporated into a definitive written agreement with CentralSquare Technologies (including its subsidiaries) containing other customary commercial terms and signed by authorized representatives of both parties.

BILLING INFORMATION

Fees will be payable within 30 days of invoicing.

Please note that the Unit Price shown above has been rounded to the nearest two decimal places for display purposes only. The actual price may include as many as five decimal places. For example, an actual price of $21.37656 will be shown as a Unit Price of $21.38. The Total for this quote has been calculated using the actual prices for the product and/or service, rather than the Unit Price displayed above.

Prices shown do not include any taxes that may apply. Any such taxes are the responsibility of Customer. This is not an invoice.

For customers based in the United States or Canada, any applicable taxes will be determined based on the laws and regulations of the taxing authority(ies) governing the "Ship To" location provided by Customer on the Quote Form.

Quote prepared on:
December 01, 2022
Quote prepared by:
Keegan Wetzel
keegan.wetzel@centralsquare.com

PURCHASE ORDER INFORMATION

Is a Purchase Order (PO) required for the purchase or payment of the products on this Quote Form? (Customer to complete)

Yes [ ] No [ ]

Customer's purchase order terms will be governed by the parties' existing mutually executed agreement, or in the absence of such, are void and will have no legal effect.

PO Number: _____

Initials: _____

COUNCIL BILL NO. 2023-600 ORDINANCE NO.

AN ORDINANCE approving a Purchase Order to be issued to Central Square Technologies to cover the annual support payment for the Time Clock Plus software subscription, implementation, and related systems support as budgeted in the Annual Budget of the City of Joplin for the Fiscal Year 2022-2023 as adopted by Council Bill 2022-534 on October 17, 2022; and containing an emergency clause.

WHEREAS, Central Square Technologies (formerly Superion, LLC.) has been the City's primary software provider for more than 22 years; and Time Clock Plus is their sole partner for timekeeping and time clock integration

WHEREAS, in the FY2023 budget process, Council approved and budgeted funds to cover the payment for technical activities, software subscription, timekeeping devices (time clocks), and implementation

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, as follows:

Section 1. That a Purchase Order issued to Central Square Technologies to cover the annual support payment for the Time Clock Plus software subscription, implementation, and related systems support, be and the same is, hereby approved.

Section 2. That Fiscal Year 2022-2023 budgeted appropriations as adopted by Council Bill 2022-534 and reflected an appropriation in the total amount of One Hundred Twenty Thousand, Six Hundred Twenty-three Dollars, Forty-Eight Cents ($120,623.48) for payment of support for technical activities.

Section 3. That the City hereby declares this Ordinance, being an ordinance dealing generally with payment of current city government expenses, to be an emergency within the meaning of Section 2.12(3) of the HOME RULE CHARTER of the City of Joplin, Missouri, and as such, this Ordinance shall become effective immediately upon its passage.

PASSED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, this _____ day of _____, 2023, by a vote of _____.

_____
Douglas W. Lawson, Mayor

ATTEST:

_____
Holly Nagy, City Clerk

APPROVED AS TO FORM:

_____
Peter C. Edwards, City Attorney

CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2023-003 – approving an MOU between the City of Joplin and the Jasper County Commission to allow the County to utilize the RFP and selection of A&M as the Broadband Deployment Consultant and work together in the future to evaluate and apply for funding.

MEETING DATE
January 17, 2023

ORIGINATING DEPARTMENT
City Attorney

ATTACHMENTS
2022-RFP-10, Broadband Deployment Consultant Services

REVIEWED BY
City Attorney: Peter Edwards; City Manager: Nicholas Edwards; Director of Planning and Neighborhood Services, Troy Bolander

SUMMARY
This Council Bill approves an MOU between the City of Joplin and the Jasper County Commission to allow the County to utilize the RFP and selection of A&M as the Broadband Deployment Consultant and work together in the future to evaluate and apply for funding.

BACKGROUND
The Jasper County Commission approached the City of Joplin seeking an MOU to allow it to use the RFP for Broadband Deployment Consultant Services that the City bid out in 2022, which would allow them to hire the same consultant, Alvarez & Marsal (A&M). Staff has no issue with this request.

Additionally, the MOU allows for the City and County to make a Joint Application for additional funds in the future, if they feel it is advantageous to apply for and receive additional federal or state funds for broadband. However, there is no obligation to do so. This MOU does not implicate or relate to any existing funds that the City or County have received for broadband deployment.

FUNDING SOURCE
N/A

RECOMMENDATION
Staff recommends adoption of this Council Bill on First Reading.

MEMORANDUM OF UNDERSTANDING AND AGREEMENT

THIS MEMORANDUM OF UNDERSTANDING AND AGREEMENT is made and entered into this _____ day of _____, 2023, hereinafter referred to as "the Effective Date," by and between the City of Joplin, Missouri, a Missouri Municipal Corporation, hereinafter referred to as "City," and the County of Jasper, Missouri, a political subdivision of the State of Missouri, hereinafter referred to as "County," and with City and County being referred to collectively as "the Parties."

W I T N E S S4 E T H:

WHEREAS, City issued Request for Proposal 2022-RFP-10: Broadband Deployment Consultant Services, a copy of which is attached hereto and incorporated by reference as Exhibit A; and

WHEREAS, City accepted the proposal of Alvarez & Marsal Infrastructure & Capital Projects, LLC, a Delaware Limited Liability Company, and entered into an agreement for consulting services concerning the same, copies of which are attached hereto and incorporated by reference as Exhibits B and C; and

WHEREAS, County also generally desires to engage a consultant for broadband deployment consultant services and specifically wishes to hire Alvarez & Marsal Infrastructure & Capital Projects, LLC, a Delaware Limited Liability Company, on the same terms and conditions as City; and

WHEREAS, the Parties believe that a cooperative memorandum of understanding and agreement regarding broadband deployment consultant services would benefit both Parties.

NOW, THEREFORE, in exchange for valuable consideration each received from the other, the receipt and sufficiency of which is hereby acknowledged, the Parties do hereby agree as follows:

1. Mutual Responsibilities. The Parties mutually acknowledge and agree as follows:

A. City agrees to allow County to utilize the City's 2022-RFP-10: Broadband Deployment Consultant Services RFP, wherein the City selected Alvarez & Marsal Infrastructure & Capital Projects, LLC, a Delaware Limited Liability Company as its consultant.

B. Specifically, City agrees to allow County to use its broadband deployment data and analysis.

C. The Parties agree that they shall independently develop their respective scopes of work concerning their broadband deployment needs; however, they shall make a good faith effort to collaborate in areas where it would benefit both parties' taxpayers, such as the borders of City's corporate limits.

"A"

D. The Parties may agree to submit joint applications for funding, whether from ARPA funds or any other source; however, they shall not be obligated to submit any such application. Any such funds shall be used in a manner that would proportionally benefit both parties' taxpayers.

E. The Parties may agree to jointly negotiate with broadband providers and others; however, they shall not be obligated to engage in any such negotiations.

F. The Parties agree that any ARPA funds that they have or will receive shall continue to be separate and this Agreement does not obligate any such funds.

G. Absent an explicit agreement to cooperate on a specific item, each party shall be solely responsible for paying for its costs.

H. This Agreement shall not create a financial obligation of any kind whatsoever on the part of either party.

2. Amendments. The covenants and obligations herein contained are the full and complete terms of this Agreement, and no alteration, amendments, or changes to such terms shall be binding unless first reduced to writing and executed with the same formality as this Agreement.

3. Assignment. This Agreement, including payment hereunder, shall not be sub-let, assigned, or otherwise disposed of, except with the prior written consent of both parties.

4. Compliance with laws. The Parties shall observe and comply with all Federal, State, and local laws and ordinances.

5. Consequential Damages. In no event shall either party be liable to the other party for special, indirect, or consequential damages.

6. Entire Agreement. This Agreement (including any Exhibits) contains the entire understanding of the Parties with respect to the subject matter hereof. It may not be altered or amended except by an agreement in writing signed by both parties.

7. Headings. The headings of paragraphs in this Agreement are for convenience only. The headings form no part of this Agreement and shall not affect its interpretation.

8. Notices. All notices required or permitted hereinunder and required to be in writing may be given by first class mail addressed to City and The County at the addresses as follows:

City of Joplin, Missouri
Attn: City Manager
602 S. Main St.
Joplin, MO 64801

County of Jasper, Missouri
Attn: Presiding Commissioner
302 S. Main St., Room 101
Carthage, MO 64836

9. Representations. The signatories hereto represent and warrant that they have read this Agreement, that they are fully authorized in the capacities shown, that they understand the terms of this Agreement, and that they are executing the same voluntarily and solely for the consideration described herein.

10. Severability. If any of the provisions of this Agreement shall be construed to be invalid or illegal, the legality or validity of the other provisions of this Agreement shall not be affected thereby. Any illegal or invalid provision of this Agreement shall be severable and any other provisions shall remain in full force and effect.

11. Termination. Either party may terminate this Agreement, without cause, on thirty (30) days' written notice to the other party.

12. No Third-Party Beneficiaries. This Agreement shall not confer any rights or remedies upon any person other than the Parties and their respective successors and permitted assigns.

13. Waiver. Waiver of any provision of this Agreement or breach of this Agreement shall not thereafter be deemed to be a consent by the waiving party to any further waiver, modification or breach by the other party, whether new or continuing, of the same or any other covenant, condition or provision of this Agreement. Failure by one of the parties to this Agreement to assert its rights for any breach of this Agreement shall not be deemed a waiver of such rights.

IN WITNESS WHEREOF, the parties have caused these presents to be executed in duplicate as of the day and year first above written.

CITY OF JOPLIN, MISSOURI	COUNTY OF JASPER, MISSOURI
_____	_____
Nicholas Edwards, City Manager	John Bartosh, Presiding Commissioner
ATTEST:	ATTEST:
_____	_____
Holly Nagy, City Clerk	Charlie Davis, County Clerk

REQUEST FOR PROPOSALS

BROADBAND DEPLOYMENT CONSULTANT SERVICES

Submission Due No Later Than 5:00 PM, May 2, 2022

City of Joplin
Planning, Development and Neighborhood Services Department
602 South Main Street
Joplin, MO 64801

(417) 624-0820 Ext. 1570 (VOICE)
(417) 625-47

Rev. 3/31/2022

REQUEST FOR PROPOSALS

Written proposals subject to the conditions herein stated and attached hereto, will be received at 602 S. Main, Joplin, MO 64801, ATTN: Troy Bolander, until Monday, May 2, 2022, by 5 p.m. Central time for providing the services as described below for the City of Joplin.

DESCRIPTION

The City of Joplin is soliciting proposals from qualified firms with expertise in the areas of stakeholder engagement, telecommunications and information technology, Smart Cities strategic planning project and implementation, federal/state funds management and economic modeling to develop a Fiber Deployment Plan to guide the design, construction, implementation, maintenance, management, regulation, funding of a fiber network backbone, as well as negotiating with ISP providers for access and any other Smart City related technologies in accordance with this Request for Proposal. The City intends to award a Consulting Service Agreement for such efforts. The City is hereby requesting written proposals to provide administration of broadband (fiber) deployment and Smarter Joplin initiatives. The City is requesting professional services to assist in the planning, development, operation and execution of Smarter Joplin broadband and other projects. This shall include technology development and deployment of broadband as a connectivity solution for Joplin, including data analysis, strategic development and planning that focus on resilience, access, affordability and transparency.

The City will receive proposals from Proposers having specific experience and qualifications in the area identified in this solicitation. For consideration, proposals for this project must contain evidence of the Proposer's experience and abilities in the specified area and other disciplines directly related to the proposed service. Other information required by The City may be included elsewhere in this solicitation.

Bidding firms must have a thorough understanding of broadband deployment and federal and state funding opportunities, application processes and any cross-cutting regulations required for the use of said funds.

BACKGROUND

Joplin experienced a devastating E5 tornado in 2011. With the benefit of federal and state disaster recovery funds, the City developed a Capital Plan to address specific recovery projects. An outcrop of those efforts pointed to a need for a resiliency plan for future events. In 2019 the Smarter Joplin Roadmap was developed with considerable stakeholder involvement. Connectivity issues rose to the top regarding access, dependability, speed and affordability. The COVID pandemic hit, and the issues identified in 2019 came to the forefront as the ability to communicate virtually was limited and often inadequate, including educating remotely, providing telehealth, ability to work from home, and conducting business. In 2021, a Broadband Gap Analysis was commissioned and limitations in broadband were specifically identified and solutions offered. Both documents are available on the City of Joplin's website at https://www.joplinmo.org/1124/Smarter-Joplin. These documents will serve as references in developing a Fiber Deployment Plan.

FORMAT FOR STATEMENT OF QUALIFICATIONS

General Instructions

Qualifications shall be prepared SIMPLY AND ECONOMICALLY, providing a straightforward, CONCISE description of the Respondent's ability to meet the requirements of this RFP. Emphasis shall be on the quality, completeness, clarity of content, responsiveness to the requirements, and an understanding of the City's needs as it relates to the administration of various funding sources and associated program objectives.

Responses shall be a maximum of forty (40) printed pages. No 3-ring binders please. The cover, table of contents, divider sheets, resumes and submission form do not count as printed pages. Respondents shall carefully read the information contained in this RFP and submit a complete response to all requirements and questions as directed. Incomplete qualifications will be considered non-responsive and subject to rejection. Responses and any other information submitted by Respondents in response to this RFP shall become the property of the City.

The City will not compensate Respondents for any expenses incurred in Response preparation or for any presentations that may be made, unless agreed to in writing in advance or required by law. Respondents submit the Responses at their own risk and expenses.

Responses that are qualified with conditional clauses, alterations, items not called for in the RFP documents, or irregularities of any kind are subject to rejection by the City, at its option.

The City makes no representations of any kind that an award will be made as a result of this RFP or subsequent interview or recommendation. The City reserves the right to accept or reject any or all Responses, waive any formalities or minor technical inconsistencies, or delete any item/requirements from this RFP when deemed to be in the City's best interest.

Responses shall consist of answers to the questions asked in the RFP. It is not necessary to repeat the question in the Responses; however, it is essential to reference the question number with the corresponding answer.

Failure to comply with requirements contained in this RFP may result in the rejection of the Responses.

EVALUATION PROCEDURE AND FACTORS TO BE CONSIDERED IN THE EVALUATION PROCESS:

Qualifications of Proposers

The Proposer may be required before the award of any contract to show to the complete satisfaction of the City that it has the necessary facilities, ability, staffing, and financial resources to provide the services specified herein in a satisfactory manner.

The Proposer may also be required to give a past history and references in order to satisfy The City in regard to the Proposer's qualifications. The City may make reasonable investigations deemed necessary and proper to determine the ability of the Proposer to perform the work, and the Proposer shall furnish to the City all information for this purpose that may be requested. The City reserves the right to reject any offer if the evidence submitted by, or investigation of, the Proposer

fails to satisfy the City that the Proposer is properly qualified to carry out the obligations of the contract and to complete the work described therein. Evaluation of the Proposer's qualifications shall include:

A. The knowledge, ability, capacity, skill, financial and other necessary resources to perform the work or provide the service required;
B. The ability of the Proposer to perform the work or provide the service promptly or within the time specified, without delay or interference;
C. The character, integrity, reputation, judgment, experience, and efficiency of the Proposer, and;
D. The quality of performance of previous contracts or services.
E. Overall costs of provided services.

A selection committee made up of qualified City staff shall review and evaluate all responses. The selection committee will have only the response to the solicitation to review for selection of finalists. It is therefore important that respondents emphasize specific information pertinent to the work. Final authority of the selection ultimately lies with the Joplin City Council and is subject to not being in agreement with the recommendation from the selection committee.

Factors to be considered are as follows:

A. **Company Profile: (10 Points)** Scoring will emphasize management, organization, availability of key staff, skill, financial and other necessary resources to perform the work or provide the services required.

Respondents must provide a listing of the personnel who would be assigned to this project, including an explanation of the project team's organizational structure and each person's area of responsibility. CV's or resumes for each professional assigned to this project are also required. Please include an organizational chart of the local team and any associated decision-makers' part of any review or approval process within your firm.

B. **Commencement: (10 Points)** Scoring will emphasize ability to commence services promptly or within the time specified, without delay or interference.

A timeline is required to be provided by the respondent.

C. **Experience: (20 Points)** Scoring will emphasize direct experience and success with the items listed in the proposal as well as character, integrity, reputation, judgment, and efficiency of the Proposer.

Respondent must provide three (3) examples of experience relative to development and execution of a Fiber Deployment Plan including the name, address, and telephone number of a client contact for each project. Examples proving the ability to coordinate multiple projects within administration team should be included and will be considered in the scoring. Scoring will also emphasize experience which includes securing private, local, state and federal sources with knowledge of requirements of each source, and the firm's results of past governmental review and monitoring and/or direct team experience.

D. **Approach Strategy: (20 Points)** Scoring will emphasize project approach for each service requested and proven implementation and/or management strategies by the team for the local City government. Services requested are found in the "Specification for Services Requested" section of this RFP. Responders must have sufficient and qualified staff immediately available to contract solicitations and to enter into and manage any components targeted by the RFP.

   Additionally, please explain the local presence that your firm will have in the community and assigned staff frequency in situ. It will be paramount to have firm expertise available for staff.

E. **References: (10 Points)** Scoring will emphasize quality of references and the quality of performance of previous contracts or services.

F. **Price: (30 Points)** Proposers shall provide hourly information by title/function assigned to the project as shown below:

Department	Title/Function	Average Hourly Rate for Contract Term	Estimated Number of FTE Hours	Total Cost
			Grant Total	**$**

After the selection process, the Selection Committee shall negotiate on behalf of the City of Joplin, a contract based on the fees and fee structure as submitted in the proposal. The City of Joplin reserves the right to delete elements or expand the scope of the contract based on the negotiated fees at the time of contract letting.

SPECIFICATIONS OF SERVICES REQUESTED:

A. **General Statement:**

   The City of Joplin requests proposals for professional telecommunications and information technology services to assist with the development of a Fiber Deployment Plan, access potential funding sources, negotiate with potential carriers and ISPs and other services related to the deployment of broadband.

B. **Specific Specifications: The City requests the following services to be provided:**
   - The ability to collaborate with City leadership and its partners.

- Assist City staff in developing a Fiber Deployment Plan that would serve as a roadmap for developing and executing projects.
- Seek and obtain private, local, state and/or federal funding sources for the execution of a Fiber Deployment Plan.
- The Consultant shall perform certain services necessary for development and initial execution of the Fiber Deployment Plan.
- The City's goal in developing a Fiber Deployment Plan is to document a detailed, actionable plan to build a carrier-class, highly available, redundant fiber network that provides Joplin institutions, businesses and residential areas with high-speed Internet access, data and Smart City services, thereby improving the quality of life of our constituents, boosting economic development and enhancing the infrastructure of Joplin.
- Validate the selected business model, identifying and vetting of any possible public-private partnership opportunities, as required.
- Investigate potential public-private partnership opportunities and options for Joplin with specific, actionable proposals modeled in the business plan if applicable.
- Conduct a business case analysis including return on investment (ROI) timeline, funding type and financing options for a phased build, staffing requirements and pro forma financial statements.
- Prepare, as necessary, governance, ownership and management guidance including zoning and Right of Way (ROW) ordinances, potential legal ramifications and roadblocks to the Plan, leasing and asset sharing guidelines and templates.
- Development of monitoring plans and execution of said plans.
- Review and update the City's Smarter Joplin Roadmap that was presented to the Joplin City Council in September 2019.
- Manage program operations for all available programs.
- IT oversight and Web Development as required.
- Throughout the course of completing the tasks and deliverables in this RFP it is expected that the Consultant will assess and verify the appropriateness of the model and build direction outlined by the City above or recommend an alternative model and build approach.
- Training City Staff on best practices related to broadband deployment.
- Other support and consulting functions as required by the City.

GENERAL INFORMATION AND REQUIREMENTS

Minimum Effective Period of Proposal

All proposals are required to remain in effect for at least 120 days from the date submitted to the City for review. This should be taken into account during budget preparations.

Public Information
All information, documentation, and other materials submitted in response to this solicitation are considered non-confidential and/or non-proprietary and are subject to public disclosure.

MBE/WBE
Please state whether your firm or any potential sub-contractors participate in the Minority and Women Business Enterprise Initiative (MBE/WBE).

Type of Contract
The final contract form shall be negotiated between and be mutually acceptable to the parties. Any contract(s) resulting from this effort will be negotiated at the sole discretion of City of Joplin (the "City"), and/or their agents.

Clarifications and Interpretations
Any clarifications or interpretations of this RFP that materially affect or change its requirements will be provided by the City as an addendum. These items must be received by the City 10 days prior to the proposal due date to allow for proper notification. All such addenda issued by the City shall be issued before the proposals are due as part of the RFP, and all Respondents shall acknowledge receipt of and incorporate each addendum in its responses. All additional information or addenda will be posted on the city website at http://joplinmo.org/index.aspx in the left hand column under Bids/Projects. Please check regularly and/or sign up to receive notifications.

Respondents shall consider only those clarifications and interpretations that the City issues by addenda five (5) days prior to the submittal deadline. Interpretations or clarifications in any other form, including oral statements, will not be binding on the City and should not be relied upon in preparing responses.

No Lobbying
Respondent acknowledges and accepts that from the Date of Issuance of the RFP until a final decision has been made by the City, it will not take any action, make any effort or support or engage others on its behalf to take actions or efforts with attempt to influence the decision making process for this RFP in favor of the respondent. This includes direct contact with the City Council, City Manager and staff of the City of Joplin, the selection committee, board members of the Joplin Chamber, and others who may be engaged in the process. Additionally, the Respondent acknowledges and accepts that it will not attempt to use public communication such as the news media, social media, etc. as a means of attempting to influence the RFP evaluation or decision-making process. Any respondent violating any of the aforementioned conditions is subject to immediate disqualification from consideration.

Deadline for Submission of Interest
Responses will be accepted no later than the time and location described below:

TIME/DATE: Received by 5:00 PM on Monday, May 2, 2022.
RFPs received after this time and date will not be accepted.

TO: City of Joplin
Attn: Troy Bolander, Director
Planning, Development & Neighborhood Services
602 S Main Street
Joplin, MO 64801

One (1) Original with (5) identical copies of the Response in print and one PDF copy provided on USB drive. An original signature must be included on the "THE CITY OF JOPLIN REQUEST FOR PROPOSAL SUBMISSION FORM" document submitted with original document.

Late received Responses will be returned to the Respondent unopened. Properly submitted Responses by the Respondents will not be returned. Hard copies of RFP materials must be enclosed in a sealed envelope (box or container) addressed as noted above; the package must clearly identify the submittal deadline and that the response is for the American Rescue Plan Administration and Management.

Point of Contact

The City designates the following person as its representative and Point-of-Contact for this RFP:

Patty Heagel, Assistant Director Planning, Development & Neighborhood Services
Joplin City Hall
602 S Main Street, 4th Floor
Joplin, MO 64801
(417) 624.0820 Ext 1570
pheagel@joplinmo.org

Respondents shall restrict all contact with the City and direct all questions regarding this RFP, including questions regarding terms and conditions and technical specifications, to the Point of Contact.

Evaluation of Qualifications

The evaluation of the responses shall be based on the requirements described in this RFP. All properly submitted responses will be reviewed, evaluated, and ranked by the City, with input from the committee as noted above. The City will reserve the right to include an interview with the Proposer if the City deems it necessary to aid in the ranking process. If the City requests an interview from a select number of the proposals it is required of those Proposers to meet with the selection team at a time to be specified. The City will contact those Proposers with the top ranked proposals that best meet City's needs. The number of selected proposals will be determined by the selection committee. Each of these will be

required to meet with the selection team at a time to be specified. The proposals will be reviewed in depth with the selection team at that time. The City will contact the proposer that best meets The City's needs and attempt to negotiate an agreement that is acceptable to both parties.

City's Reservation of Rights
The City may evaluate the responses based on the anticipated completion of all or any portion of the project. The City reserves the right to reject any and all Responses and re-solicit for new Responses, or to reject any and all proposals and temporarily or permanently abandon the Project. The City makes no representations, written or oral, that it will enter into any form of agreement with any respondent to this RFP for any project and no such representation is intended or should be construed by the issuance of this RFP.

Acceptance of Evaluation Methodology
By submitting its Responses to this RFP, Respondent accepts the evaluation process and acknowledges and accepts that the determination of the "most qualified" firm(s) will require subjective judgments by the City.

No Reimbursement for Costs
The Respondent acknowledges and accepts that any costs incurred from the Respondent's participation in this RFP shall be at the sole risk and responsibility of the Respondent.

Eligible Respondents
Only individual firms or lawfully formed business organizations may apply (this does not preclude a Respondent from using consultants). The City will contract only with the individual firm or formal organization that submits its Responses.

Reference Checks
Respondent acknowledges and accepts that through the RFP evaluation process reference checks and background investigation may be conducted as a part of the due-diligence process.

Award and Disbursement of Funds
The City will negotiate a contract/agreement with the Proposer to assist in prioritizing needs, optimizing funding available and executing proposed activities according to the requirements of the funding streams. The City will fund the proposal through pandemic sources.

Disposition of Proposals
All submitted proposals become the property of The City.

Nonconforming Terms and Conditions

A proposal that includes terms and conditions that do not conform to the terms and conditions in the RFP is subject to rejection as non-responsive. The City reserves the right to permit the Proposer to withdraw nonconforming terms and conditions from its proposal prior to a determination by the City of non-responsiveness based on the submission of nonconforming terms and conditions.

Debarment

By submitting a proposal, the Proposer certifies that it is not currently debarred from submitting proposals for contracts issued by any political subdivision or agency of the State of Missouri or the Federal government; and that it is not a person or entity that is currently debarred from submitting proposals for contracts issued by any political subdivision or agency of the State of Missouri or the Federal Government. Respondents must be registered at SAM.GOV to be eligible.

THE CITY OF JOPLIN
REQUEST FOR PROPOSAL SUBMISSION FORM
2022-RFP-BROADBAND DEPLOYMENT CONSULTANT SERVICES

Company _____

Address _____

Contact Person _____

Telephone Number _____

Email _____

NOTE TO RESPONDENTS: SUBMIT ENTIRE SECTION WITH RESPONSE. THIS EXECUTION OF OFFER MUST BE COMPLETED, SIGNED AND RETURNED WITH THE RESPONDENT'S QUALIFICATIONS. FAILURE TO COMPLETE, SIGN AND RETURN THIS EXECUTION OF OFFER WITH THE QUALIFICATIONS MAY RESULT IN REJECTION OF THE QUALIFICATIONS.

SIGNING A FALSE STATEMENT MAY VOID THE SUBMITTED QUALIFICATIONS OR ANY AGREEMENTS OR OTHER CONTRACTUAL ARRANGEMENTS, WHICH MAY RESULT FROM THE SUBMISSION OF RESPONDENT'S QUALIFICATIONS, AND THE RESPONDENT MAY BE REMOVED FROM ALL PROPOSER LISTS. A FALSE CERTIFICATION SHALL BE DEEMED A MATERIAL BREACH OF CONTRACT AND, AT THE CITY'S OPTION, MAY RESULT IN TERMINATION OF ANY RESULTING CONTRACT.

By signature hereon, Respondent acknowledges and agrees that (1) this RFP is a solicitation for Interest and is not a contract or an offer to contract; (2) the submission of Responses by Respondent in response to this RFP will not create a contract between the City and Respondent; (3) Neither the City or the Committee, or any of their representatives, have made a representation or warranty, written or oral, that one or more contracts with the City will be awarded under this RFP; and (4) Respondent shall bear, as its sole risk and responsibility, and cost which arises from Respondent's preparation of a response to this RFP.

By signature hereon, Respondent offers and agrees to furnish to the City all of the products and/or services more particularly described in its Responses, and to comply with all terms, conditions and requirements set forth in the RFP documents and contained herein.

By signature hereon, Respondent affirms that they have not given, nor intends to give at any time hereafter, any economic opportunity, future employment, gift, loan, gratuity, special discount, trip, favor or service to a public servant, elected officials, leadership or staff of the City or partner organizations in connection with the submitted Responses.

By signature hereon, the Respondent hereby certifies that neither the Respondent nor the firm, corporation, partnership or Developer represented by the Respondent, or anyone acting for such firm, corporation, or institution has violated the antitrust laws of this state, or the Federal antitrust laws, nor communicated directly or indirectly the Responses made to any competitor or any other person engaged in such line of business.

By signature hereon, Respondent represents and warrants that:

Respondent is a reputable company regularly engaged in providing products and/or services necessary to meet the terms, conditions and requirements of the RFP;

Respondent has the necessary experience, knowledge, abilities, skills, and resources to satisfactorily perform the terms, conditions and requirements of the RFP;

By signature hereon, Respondent certifies that the individual signing this document and the documents made part of the RFP is authorized to sign such documents on behalf of the company and to bind the company under any agreements or other contractual arrangements, which may result from the submission of the Response.

By signature hereon, Respondent affirms that no compensation has been received for participation in the preparation of the specifications for this RFP.

By signature hereon, Respondent affirms that it has not violated any of the noted No-Lobbying provisions or specification contained in this RFP.

By signature hereon, Respondent agrees to defend, indemnify, and hold harmless the City and the Committee, all of their officers, agents and employees from and against all claims, actions, suits, demands, proceedings, costs, damages and liabilities, arising out of, connected with, or resulting from any acts or omissions of Respondent or any agent, employee, subcontractor, or supplier of Respondent in the execution or performance of any agreements or other contractual arrangements which may result from the submission of these Responses.

Submitted and certified this _____day of _____.

BY: _____

Signature Date: _____

Name (Printed): _____

Title: _____

Signature: _____

COUNCIL BILL NO. 2023-003 **ORDINANCE NO.**

AN ORDINANCE approving a Memorandum of Understanding (MOU) by and between the City of Joplin and the Jasper County Commission allowing for the County to join with the City of Joplin on its Broadband Deployment Consultant Services (2022-RFP-10) with Alvarez & Marsal Infrastructure & Capital Projects, LLC.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, as follows:

Section 1. That the Memorandum of Understanding by and between the City of Joplin and the Jasper County Commission allowing the County to utilize the City's Broadband Deployment Consultant Services RFP (2022-RFP-10) with Alvarez & Marsal Infrastructure & Capital Projects, LLC, a true and accurate copy of said Memorandum of Understanding, attached hereto and incorporated herein by as Exhibit "A", be, and the same is, hereby approved.

Section 2. That the City Manager is hereby authorized and directed, upon recommendation and approval of the City Attorney, to execute said Memorandum of Understanding, in substantially similar form, by and on behalf of the City of Joplin, Missouri.

Section 3. That this ordinance shall be in full force and effect from and after its passage and approval by the Mayor and City Council.

PASSED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, this _____ day

of _____, 2023, by a _____vote.

_____
Douglas W. Lawson, Mayor

ATTEST:

_____
Holly Nagy, City Clerk

APPROVED AS TO FORM:

_____
Peter C. Edwards, City Attorney

CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM:
Council Bill No. 2023-601. This Council Bill approves the Agreement between Conventions, Sports & Leisure International, LLC, a Delaware Limited Liability Company, for conducting a Tourism Venue Needs Assessment of the Joplin tourism market

MEETING DATE:
Tuesday, January 17, 2023

ORIGINATING DEPARTMENT:
Convention & Visitors Bureau

ATTACHMENTS:
CB 2023-601 Ordinance; Exhibit A: Request for Proposal 2022-RFP-16: Joplin Tourism Venue Needs Assessment; Exhibit B: Agreement between CSL & COJ; Bid Tabulation; CVBAB August 2020 Minutes

REVIEWED BY:
Director of Convention & Visitors Bureau-Patrick Tuttle, Director of Finance-Leslie Haase, City Attorney-Peter Edwards, City Manager-Nicholas Edwards

SUMMARY REQUEST:
This Council Bill authorizes an agreement between Conventions, Sports & Leisure International, LLC, a Delaware Limited Liability Company, for conducting a Tourism Venue Needs Assessment of the Joplin tourism market for the not to exceed price of One-Hundred and Eleven Thousand Six Hundred and Eight and 00/100 Dollars ($111,608.00).

BACKGROUND:
An assessment of the impact, opportunities, and prioritized needs of the tourism venues within the Joplin regional tourism market has never been completed in the 33-year history of the City of Joplin's engagement in tourism marketing.

This project seeks to conduct a Tourism Venue Needs Assessment of the Joplin regional tourism market, focusing primarily on the existing and potential impact of all forms of Group Travel.

To positively impact growth across all revenue streams, the assessment should consider how a higher number of guests will enhance room nights within the Joplin hotel market and amplify the use of Joplin restaurants and retail businesses.

At a minimum, the assessment will answer these questions:

What does the market currently do well with the existing assets?

What versatility should be considered to expand the use of existing assets?

What additional business could the market attract with the existing assets?

What additional business could the market attract by adding a tourism venue?

What type of group travel should the market avoid?

What types of tourism venues should be developed to increase business within the market? This should be a progressive, prioritized list of projects with supporting economic reasoning.

What is the best method for funding and sustaining any new tourism venues?

What coming trends should the market consider taking advantage of?

Detail the sports and recreation impact of the market.

Short-term and long-term impacts, and factor in seasonal opportunities.

Consideration of assets such as hotels, restaurants, nightlife, retail, air and ground transportation, geographic location, trails and recreation, and sporting opportunities.

The Consultant will be expected to survey key stakeholders about how different venue concepts meet their needs. The survey should also poll stakeholders about support for various financing models including increasing the current hotel/motel tax.

Prioritization of the projects identified from the Needs Assessment should identify funding, management, and sustainability responsibilities spanning public/private partners and stakeholder involvement, and clearly define specific roles.

The final report should include 'case studies' on successful venues in markets similar to Joplin. The case study should include information about how the project received initial support, obtained funding, governance structure, and other pertinent info.

Additionally, this study is the final step of seven action steps. These came out of a dialogue started in September 2019 between the chairs of the CVB Advisory Board, the board of directors of the Joplin Sports Authority, and the Southwest Missouri Lodging Association to align better the tourism effort, and the working relationship between the three organizations. Attached is a summary of these action steps as recorded in the advisory board's August 2020 minutes following a city council work session.

The selection is this consultant was done through the RFP process. The city received three bids for this project. After initial scoring, interviews were conducted with each company to better understand their approach to reaching the best outcome of the study. The broadest look between the tourism segments of conventions, trade shows, meetings, and sports is sought without bias towards one. Interviewers included representation from the CVB, JSA, and Parks & Rec. As a result, the bid in the mid-range, Conventions, Sports & Leisure International, LLC, offered the best course of action to fully understand the current, potential, and future impacts of group travel on the Joplin tourism region.

FUNDING SOURCE:

This Council Bill includes amending the CVB budget for this contract.

RECOMMENDATIONS:

The joint committee work by select members of the Joplin Convention & Visitors Bureau Advisory Board, Joplin Sports Authority Board of Directors, Joplin Parks, and the Southwest Missouri Lodging Association recommends passing this bill on first reading.

COUNCIL BILL NO. 2023-601 **ORDINANCE NO.**

AN ORDINANCE authorizing the City of Joplin, Missouri, to enter into an Agreement with Conventions, Sports & Leisure International, LLC, a Delaware Limited Liability Company, for the purpose of conducting a Tourism Venue Needs Assessment of the Joplin tourism market for the not to exceed price of One-Hundred and Eleven Thousand Six Hundred and Eight and 00/100 Dollars ($111,608.00); amending the Annual Budget of the City of Joplin for the Fiscal Year 2022-2023 as adopted by Ordinance 2022-161 on October 17, 2022; authorizing the City Manager to execute the same by and on behalf of the City of Joplin; and, setting a date when this Ordinance shall become effective.

WHEREAS, the City is interested in obtaining the services of a consulting firm to complete a Tourism Venue Needs Assessment of the Joplin tourism region for the purpose of outlining the strengths of the current market, growth potential, and tourism markets to avoid; and

WHEREAS, this project seeks to define the strategic steps needed to position the market as a stronger Group Travel destination; and

WHEREAS, this project will provide priorities, sustainability, funding options, and case study examples supporting the assessment's findings; and

WHEREAS, this Needs Assessment request is in partnership with the Joplin Convention & Visitors Bureau (JCVB), Joplin Sports Authority (JSA), Joplin Parks and Recreation, and the Southwest Missouri Lodging Association (SWMLA); and

WHEREAS, The City desires to engage a Consultant to perform the services described in Request for Proposal 2022-RFP-16: Joplin Tourism Venue Needs Assessment, attached hereto and incorporated by reference as Exhibit A.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, as follows:

Section 1. That the Agreement by and between the City of Joplin, Missouri, and Conventions, Sports & Leisure International, LLC, a Delaware Limited Liability Company, for the purpose of conducting a Tourism Venue Needs Assessment of the Joplin tourism market for the not to exceed price of One-Hundred and Eleven Thousand Six Hundred and Eight and 00/100 Dollars ($111,608.00), a true and accurate copy of said Agreement being attached hereto and incorporated as Exhibit "B," be and the same is hereby approved.

Section 2. That the City Manager of the City of Joplin, Missouri, is hereby authorized and directed to execute said Agreement by and on behalf of the City of Joplin.

Section 3. That fiscal year 2022-2023 budgeted appropriations as adopted by Ordinance 2022-161 be amended by increasing appropriations by the total amount of One Hundred Eleven Thousand Six Hundred Eight Dollars and No Cents ($111,608.00).

Section 4. That the Director of Finance is hereby directed to make all necessary entries on the City records to show the increase in appropriations.

Section 5. That this Ordinance shall be in full force and effect on February 7, 2023.

PASSED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, this _____ day of February, 2023, by a vote of _____.

_____
Douglas W. Lawson, Mayor

ATTEST:

_____
Holly Nagy, City Clerk

APPROVED AS TO FORM:

_____
Peter C. Edwards, City Attorney

NOTICE OF REQUEST FOR PROPOSAL

REQUEST FOR PROPOSAL NO. 2022-RFP-16

JOPLIN TOURISM VENUE NEEDS ASSESSMENT

RFP Due Date: Noon, Thursday, September 22, 2022

Location: City of Joplin
Convention & Visitors Bureau
602 S. Main Street
Joplin, MO 64801

Staff: Patrick Tuttle
Email: ptuttle@joplinmo.org
Phone: 417-625-4789

Proposals will be received by the Convention & Visitors Bureau at the specified location until the time and date cited above. Only proposals received by the correct time and date will be recorded.

Proposals must be submitted in an envelope with the Request for Proposal number and the Vendor's name and address clearly indicated on the envelope. All proposals must be completed in ink or typewritten and submitted by the time and date above.

Consultants are strongly encouraged to carefully read the entire Request for Proposal.

September 2, 2022

Issue Date

CITY OF JOPLIN, MISSOURI

1.0 SCOPE OF WORK

1.1 Purpose

The City of Joplin is interested in obtaining the services of a consulting firm to complete a Tourism Venue Needs Assessment of the Joplin tourism region. Outlining the strengths of the current market, potential for growth, and markets to avoid. This project seeks to define the strategic steps needed to position the market as a stronger Group Travel destination. Priorities, sustainability, funding options, and case study examples should support assessment findings. A deliverable for this project will include a visual representation of market strengths, weakness, and potential areas of growth in a simple, visual format.

The Needs Assessment is in partnership with the Joplin Convention & Visitors Bureau (JCVB), Joplin Sports Authority (JSA), Joplin Parks and Recreation, and the Southwest Missouri Lodging Association (SWMLA).

All proposals should clearly define how the contractor will work with Joplin's tourism partners to determine market strengths and weaknesses, potential areas for growth, and a comprehensive road map for enhancing the group travel market. Proposals should also outline potential public funding partners.

1.2 Background

Joplin, Missouri has a bedtime population of over 50,150 and sees a daily workforce of over 86,000. The city serves as the regional hub for a population over 250,000 in the southwest corner of the state. This includes residents of communities surrounding Joplin which encompasses northeast Oklahoma and southeast Kansas. Of the regional tourism market, Joplin boasts the largest hotel market with just under 2,000 rooms from 23 properties, plus 200+ restaurants.

Joplin is located at the crossroads of Route 66, I-49, and I-44.

Both JCVB and JSA's primary source of revenue is from a 4% lodging tax, which is split 70/30 respectively.

The **Joplin Convention and Visitors Bureau** (d.b.a. Visit Joplin) is a department of the City of Joplin and focuses on promoting Joplin to leisure and business travelers, group planners, convention/conference planners, and tour operators who come from a distance greater than 70 miles from Joplin. These efforts are to generate visits that will result in an overnight stay, a return visit, and more frequent returns.

The Joplin CVB, through the VisitJoplinMO.com social, digital, and print branding platforms, positions the collective elements of the travel and tourism infrastructure within the market as a premier destination for increasing visitation while enhancing the visitor experience.

The **Joplin Sports Authority** is commissioned by the Joplin City Council to attract, promote, provide, and support local, state, regional, national, and international sporting events to the Joplin area, which will provide economic impact and enhance the quality of life for the residents of the Joplin area.

Joplin Parks and Recreation is a department of the City of Joplin providing quality parks, services, and programs to enhance the quality of life for the citizens of Joplin and surrounding communities.

Southwest Missouri Lodging Association exists to serve and unite representatives of the Joplin lodging and hospitality industry for the promotion and protection of their common interests, and to establish member properties as the preferred lodging properties of choice in Joplin through enhanced marketing efforts and the highest standards of professionalism.

1.3 Tourism Venue Needs Assessment

1.3.1 Scope of Work

A Tourism Venue Needs Assessment has never been completed in the 33-year history of the City of Joplin's engagement in tourism marketing.

This RFP seeks an agency to conduct a Tourism Venue Needs Assessment of the Joplin regional tourism market, focusing primarily on the existing and potential impact of all forms of Group Travel.

To positively impact growth across all revenue streams, the assessment should consider how a higher number of guests will enhance room nights within the Joplin hotel market and amplify the use of Joplin restaurants and retail businesses.

At a minimum, the study must answer these questions:

- What does the market currently do well with the existing assets?
- What versatility should be considered to expand the use of existing assets?
- What additional business could the market attract with the existing assets?
- What additional business could the market attract by adding a tourism venue?
- What types of tourism venues should be developed to increase business within the market? This should be a progressive, prioritized list of projects with supporting economic reasoning.
- What is the best method for funding and sustaining any new tourism venues?
- What type of group travel should the market avoid?
- What coming trends should the market consider taking advantage of?
- Detail the sports and recreation impact of the market.
- Short-term and long-term impacts.
- Factor in seasonal opportunities.

- Consideration of assets such as hotels, restaurants, nightlife, retail, air and ground transportation, geographic location, trails and recreation, and sporting opportunities.
- Weigh the (+/-) impact of casinos across the Oklahoma and Kansas borders. Twelve casinos are in a 2-county reach with 5 offering lodging (931 rooms), gaming, and dining.
- The Consultant will be expected to survey key stakeholders about how different venue concepts meet their needs. The survey should also poll stakeholders about support for various financing models including increasing the current hotel/motel tax.

1.3.2 Prioritization

- Once the "needs" are refined and more accurately estimated, Consultant will develop priorities for implementation. Phasing considerations are to include market impact, funding, planning time, construction disruption, tourism growth strategies, and revenue generation.
- Prioritization of the projects identified from the Needs Assessment should identify funding, management, and sustainability responsibilities spanning public/private partners and stakeholder involvement, and clearly define specific roles.
- In defining "roles", each priority should be presented as an implementation matrix describing projects, the party's primarily responsible for implementation (i.e., whether City of Joplin, tourism partners, industry leaders, or another parties), potential financing sources, and prioritization/timelines.
- The final report should include 'case studies' on successful venues in markets similar to Joplin. The case study should include information about how the project received initial support, obtained funding, governance structure, and other pertinent info.

In the past, the Joplin Convention & Visitors Bureau has completed DI Destination NEXT, TwoSix Digital Marketing Survey, and a Tourism Study (Design Workshop). Additionally, 5 years of VisaVue reporting is available. These findings could be included in the data collection phase. The Bureau has limited raw results from a conversion survey follow-up from Visitor Guide requests. All of these are pre-pandemic.

The consultant will be expected to make formal presentations in Joplin on or near the start and conclusion, to present the course of the research, summarize the project and communicate findings, respectively, before Tourism Venue Committee and stakeholders, and elected officials.

1.4 Content Requirements

Each Proposal shall include the following:

The Proposal must detail how the Consultant will deliver on the Scope of Services required by this RFP and the cost of providing those services. Price guarantees should be included if applicable. Consultants are encouraged to present in their Proposals any alternate or creative means of providing any item specified in the Scope of Services, and the effect that would have on the proposed prices.

1.4.1 Company Profile

Provide the following information relative to your firm:

A. Firm name and business address.

B. Project manager's name and direct contact information (phone and email).

C. Year firm was established (include former firm names and year established). Identify the country and state in which the firm was incorporated or adopted.

D. Provide the firm's type of ownership and, if applicable, parent company or subsidiaries. Include dates of any corporate mergers and/or acquisitions, including all present and former subsidiaries with dates of any and all restructuring since the founding date. Also, provide any licensure in Missouri.

E. Firm's website URL.

1.4.2 Organizational Structure

Describe your firm's organizational structure and discuss how you anticipate organizing your project team for this engagement.

1.4.3 Key Staff Resumes

Provide a listing of key project team members who will be involved. Provide resumes for the project manager and other key managerial staff and technical information, which include work experience, education, and any work-related publications. The key people proposed for the project must participate. If, because of extenuating circumstances, a member must be replaced, the City must approve the new member.

1.4.4 Experience and Qualifications

Set forth your experience and qualifications as they relate to the proposed project in terms of technical scope, tasks involved, deliverable products, and other elements of the work as they relate to the evaluation criteria and all requirements of this RFP. The Proposal should provide all information which the Consultant considers pertinent to its qualifications for performing the work called for by the RFP.

1.4.5 References

Each Consultant must furnish a minimum of three (3) references. References should be listed for similar type work as requested in this RFP. Each reference must identify

and describe the project worked on and specify the originating and final project manager for the party providing the reference. References may or may not be reviewed or contacted at the sole discretion of the City.

1.4.6 Timeline to Complete Study

Each Consultant must furnish a timeline to complete the scope of work outlined in this RFP.

1.5 Administrative Requirements

1.5.1 RFP Schedule

The City of Joplin anticipates that the following timetable will apply to this RFP. The dates following the RFP issue date are subject to change:

Activity	Date
RFP Issued	September 2, 2022
RFP Due Date @ Noon	September 22, 2022
Finalist Interviews (if required)	September 27-28, 2022
Vendor Selection	September 30, 2022
Complete Contract	October 7, 2022
Present Contract to City Council for Approval	October 17, 2022
Consultant Commence Work	October 31, 2022
Draft Presentation to Assessment Committee	February 7, 2023
Final Report Presentation to City Council	February 20, 2023

Addenda to the RFP and Requests for Information:

The City may, at its sole discretion, issue Addenda to this Request for Proposals containing responses to questions and requests for information, clarifications or revisions of the RFP, or any other matters that the City deems appropriate. Addenda will be issued to those to whom the City sent the original RFP.

Any question, request for clarification, or request for additional information regarding this RFP should be submitted no later than noon on Thursday, September 22, 2022 via e-mail to ptuttle@joplinmo.org or in writing to Patrick Tuttle (Attn: Joplin RFP), City of Joplin, 602 S. Main Street, Joplin, MO 64801.

No oral response by any employee or agent of the City shall be binding on the City or shall in any way be considered a commitment by the City. If a Consultant finds any inconsistency or ambiguity in the RFP, the Consultant is requested to contact the JCVB at the above address.

1.6 Proposal Selection and Evaluation

1.6.1 Proposal Evaluation Process

Proposals, which the City determines in its sole discretion, that are deemed responsive to this RFP, will be reviewed, and evaluated by the City. The City reserves the right to request Consultants to make one or more presentations to the City at the City's offices at the Consultant's sole cost and expense, addressing Consultants' ability to achieve the scope of work of this RFP. Proposals will be evaluated, in part, according to whether the Consultant meets the minimum qualifications and submits a proposal complying with all the requirements of this RFP.

Evaluation of vendor proposals will be based on the following criteria:

25% Methodology - that the vendor will use to conduct work outlined in RFP and evidence of ability to perform the work described herein.

25% Experience – previous experience performing related projects of complex nature, including, but not limited to, similar size and type of organization.

10% References – will be based on references submitted as part of RFP but can include clients not submitted.

30% Cost of proposal – must contain a cost for the requested scope of work in a "not to exceed" amount.

10% Staff - capability and availability of professional staff to serve the City of Joplin in a competent and timely manner.

1.6.2 Responsibility for Costs

The Consultant shall be fully responsible for all costs associated with the development, preparation, transmittal, and submission of any Proposal or material submitted in response to this RFP. The City assumes no contractual or other obligations as a result of the issuance of this RFP, the preparation or submission of a Proposal by a Consultant, the evaluation of Proposals, or the selection of any Consultant for further negotiations.

1.7 Contract Terms and Conditions

The City may condition award of the Contract on the Consultant's acceptance of the terms and conditions contained in the form of agreement attached hereto and made a part hereof as Exhibit A. Consultants may submit with its Proposal, written objections to the terms and conditions established in this RFP and/or agreement by identifying the specific section(s) and paragraph(s) objected to, stating the reason(s) for the objection, and proposing alternative terms. Should Consultant object to any of the terms and conditions established in this RFP, including the form of agreement, the City reserves the right, in its sole discretion, to permit Consultant to rescind any or all such exceptions at any time prior to award of a contract. The City, in its sole discretion, may evaluate proposals according to whether the Consultant objects to terms and

conditions and if Consultant does object, the number and type of objections. In no event shall the City's selection of a Consultant for further negotiations constitute acceptance of any objection or proposed alternative to the terms and conditions established in this RFP. The City reserves the right, however, to add, delete, revise, or negotiate terms and conditions different than those included in the RFP, if, in the sole judgment of the City, it is in the best interest of the City to do so.

1.8 Exhibits

The following exhibits are referenced in this RFP, incorporated into and made a part of this RFP:

A. City of Joplin Standard Professional Services Agreement

2.0 FORMAT AND CONTENT OF PROPOSAL

2.1 Proposal Terms and Conditions

The following terms and conditions apply to submitting proposals in response to this Request for Proposal:

2.2 Interviews

The City reserves the right to conduct personal interviews or require presentations of any or all proposers prior to selection. The City will not be liable for any costs incurred by the proposer in connection with such interviews/presentations (i.e. travel, accommodations, etc.)

2.3 Request for Additional Information

The proposer shall furnish such additional information as the City of Joplin may reasonably require. The City reserves the right to make investigations of the qualifications of the proposer as it deems appropriate.

2.4 Acceptance/Rejection/Modification to Proposals

The City reserves the right to negotiate modifications to proposals that it deems acceptable, reject any and all proposals, and to waive minor irregularities in the procedures.

2.5 Proposals Binding

All proposals submitted shall be binding for one hundred twenty (120) calendar days following the opening.

2.6 Proposer's Certification

By submitting a proposal, the proposer certifies that the proposal has been fully read and understood. The proposer has full knowledge of the scope and nature and quality of work to be performed. The proposer further certifies that no employee of the City has any direct or indirect financial interest in any resultant contract, and that no gratuities will be offered or provided to the City of Joplin employees or their family members.

2.7 Non-exclusive Contract

The agreement resulting from this RFP shall be a non-exclusive contract, and the City reserves the right to purchase same or like services from other sources the City deems necessary and appropriate.

2.8 Late proposals

Proposals received by the City after the time specified for receipt will not be considered. Proposers shall assume full responsibility for timely delivery of the proposals to the location designated for receipt of proposals. The City of Joplin is not responsible for the U.S. Mail or private couriers regarding mail being delivered by the specified time so that a proposal can be considered. All proposals will be received at the time and place specified and made available for public inspection when an award decision is made.

2.9 Completeness

All information required by the Request for Proposal must be supplied to constitute a legitimate proposal. The City of Joplin reserves the right to use any and all information presented in any response to the RFP. Acceptance or rejection of the RFP does not affect this right.

2.10 Execution of Agreement

It is anticipated the City will make their selection of a firm by September 16, 2022. The successful proposer shall enter into a contract with the City for the performance of work awarded to him and shall simultaneously provide any required bonds, indemnities and insurance certificates prior to the commencement of work. A copy of the sample agreement is attached. Failure to comply within the established deadline for submittal of required documents may be grounds for cancellation of the award.

3.0 SUBMISSION OF PROPOSALS

In order for the City to adequately compare proposals and evaluate them uniformly and objectively, all proposals shall be submitted in accordance with this format. The proposal should be prepared simply and economically, providing straight-forward and concise information as requested.

3.1 Proposal Due Date

Sealed proposals with one (1) original and two (2) complete copies will be received at the Joplin Convention & Visitors Bureau no later than Noon, September 22, 2022. Proposals will not be accepted after this time. Proposals shall be addressed as follows:

For Mail or Hand Delivery
JOPLIN CONVENTION & VISITORS BUREAU / CITY OF JOPLIN
PATRICK TUTTLE
602 S. MAIN STREET
JOPLIN, MO 64801
Submitted envelopes should be marked: "REQUEST FOR PROPOSAL NO. 2022-RFP-XX: "JOPLIN TOURISM VENUE NEEDS ASSESSMENT".

3.2 Amendments

If it becomes necessary to revise or amend any part of this Request for Proposal, the City will furnish the revision by written Amendment to all prospective proposers who received an original Request for Proposal.

3.3 Proposal Evaluation Process

The steps and activities in the proposal process will include the following:

3.3.1 The City will review and evaluate all proposals submitted in response to this Request for Proposals. The City shall conduct a preliminary evaluation of all proposals based on the information provided and other evaluation criteria as set forth in this Request for Proposals or as reasonably determined by the City.

3.3.2 The City will first review each proposal for compliance with the minimum qualifications and mandatory requirements of the RFP. Failure to comply with any mandatory requirements may disqualify a proposal.

3.3.3 Proposals will then be evaluated and rated in accordance with the evaluation criteria. A shortlist will be developed listing the highest ranked proposals.

3.3.4 The City will confer with all responsible proposers who have been short listed and may arrange, if necessary, for interviews/presentations by the short-listed firms.

3.3.5 The City reserves the right to conduct pre-award discussions and/or pre-contract negotiations with any or all responsive and responsible proposers who submit proposals determined to be reasonably acceptable of being selected for award. Proposers shall be accorded fair and equal treatment with respect to any opportunity for discussion and revision of proposals and such revisions may be permitted after submission of proposals and prior to award of a contract.

3.3.6 The City reserves the right to reject any and all proposals and to waive minor irregularities. The City further reserves the right to seek new proposals when such a procedure is reasonable and in the best interests of the City to do so.

NOTICE: *This Agreement is included as a sample only and should not be considered a final document. Any agreement between the City and a successful bidder may be significantly different than the agreement attached following legal review.*

EXHIBIT A

CONTRACT NO._____

CITY ADDRESS & PHONE	**NAME, ADDRESS & PHONE OF CONSULTANT**
Joplin CVB / City of Joplin 602 S. Main Street Joplin, MO 64801 417-625-4789	

AGREEMENT

THIS AGREEMENT, made and entered into this _____ day of _____, 2020, by and between the City of Joplin, a municipal corporation of the State of Missouri, hereinafter referred to as the "City" with offices at 602 S. Main Street, Joplin, Missouri, and Consultant hereinafter referred to as the "Consultant."

WITNESSETH:

WHEREAS, the City of Joplin desires to engage the Consultant to render certain services hereinafter described in Request for Proposal **2022-RFP-16** which Request for Proposal is attached hereto and incorporated herein as Exhibit A; and

WHEREAS, the Consultant submitted a proposal dated _____ which proposal is attached hereto and incorporated herein as Exhibit B; and

WHEREAS, the Consultant has become the lowest and best Offeror for performing the services listed in the Notice of Award, which Notice of Award is attached hereto and incorporated herein as Exhibit C;

NOW, THEREFORE, the parties to the contract agree to the following:

1. The City agrees to engage the Consultant and the Consultant agrees to perform, in strict accordance with Exhibit A, and within the time specified therein, the services set forth in Exhibit B.
2. The services of the Consultant shall commence only as authorized in writing by City purchase order or other written notice and shall be undertaken and completed as promised by the Consultant in Exhibit B. The term of the Agreement shall be for the period specified in Exhibit B.

3. The City agrees to pay the Consultant in accordance with the prices and terms set forth in Exhibit B for work authorized by City purchase order or other written Notice by the City upon presentation of proper invoice and inspection by the City of work completed by the Consultant.
4. All information, data, and reports as are existing, available, and necessary for the carrying out of the work, shall be furnished to the Consultant without charge, and the parties shall cooperate with each other in every way possible in carrying out the scope of services.
5. The Consultant shall fully coordinate its activities in the performance of the contract with the activities of the City.
6. The Consultant represents that Consultant will secure at Consultant's own expense; all personnel required to perform the services called for under this contract by Consultant. Such personnel shall not be employees of or have any contractual relationship with the City except as employees of the Consultant. All the services required hereunder will be performed by the Consultant or under Consultant's direct supervision and all personnel engaged in the work shall be fully qualified and shall be authorized under state and local law to perform such services. None of the work or services covered by this contract shall be subcontracted without the written approval of the City.
7. **Termination:** If, through any cause, the Consultant shall fail to fulfill in a timely and proper manner Consultant's obligations under this contract, or if the Consultant shall violate any of the covenants, agreements, or stipulations of this contract, the City shall thereupon have the right to terminate this contract by giving written notice to the Consultant of such termination and specifying the effective date thereof, at least five (5) days before the effective day of such termination. The City may, without cause, terminate this contract upon 30 day's prior written notice. **In either such event, all finished or unfinished documents, data, studies, reports, or other materials prepared by the Consultant shall, at the option of the City become its property.** The Consultant shall be entitled to receive just and equitable compensation for any satisfactory work completed. Notwithstanding the above, the Consultant shall not be relieved of liability to the City for damages sustained by the City by virtue of any such breach of the contract by the Consultant.
8. **Assignment:** The Consultant shall not assign any interest in this contract and shall not transfer any interest in the same (whether by assignment or novation), without prior written consent of the City thereto. Provided, however, that claims for money due or to become due to the Consultant from the City under this contract may be assigned to a bank, trust company, or other financial institution without such approval. Notice of such assignment or transfer shall be furnished in writing promptly to the City. Any such assignment is expressly subject to all rights and remedies of the City under this agreement, including the right to change or delete activities from the contract or to terminate the same as provided herein, and no such assignment shall require the City to give any notice to any such assignee of any actions which the City may take under this agreement, though City will attempt to so notify any such assignee.

9. Any reports, data, or similar information given to or prepared or assembled by the Consultant under this contract which the City requests to be kept as confidential shall not be made available to any individual or organization by the Consultant without prior written approval of the City.

10. **Modification of Contract:** The Scope of Work to be done under the Contract shall be subject to modification and supplementation upon the written Agreement of the duly authorized representatives of the Contracting parties. No provision in the Contract shall be changed or modified without the execution of a formal amendment to the Contract, mutually agreed to by the City and the Consultant and processed through the Division of Purchases. Upon request by the City, the Consultant shall provide an estimate of cost of any additional work or services to be incorporated by a modification to the Scope of Work and the Contract.

11. **Contract Documents:** The agreement between the City of Joplin and the Consultant shall consist of (1) The Contract form which embodies the requirements contained herein, (2) the Request for Proposal, and any amendments thereto and, (3) the proposal, as accepted, submitted in response to the Request for Proposal. In the event of a conflict in language between the documents referenced above, the provisions and requirements set forth and/or referenced in the Contract shall govern over all other documents, and the Request for Proposal and amendments thereto shall govern over the Consultant's Proposal and amendments thereto. However, the City reserves the right to clarify any Contractual relationship in writing with the concurrence of the Consultant, and such written clarification shall govern in case of conflict with the applicable requirements stated in the Request for Proposal or the Consultant's proposal. In all other matters not affected by the written clarification, if any, the Request for Proposal shall govern. The Consultant is cautioned that the proposal shall be subject to acceptance without further clarification.

12. **General Independent Consultant Clause:** This agreement does not create an employee/employer relationship between the parties. It is the parties intention that the Consultant will be an Independent Consultant and not the City's employee for all purposes, including but not limited to, the application of the Fair Labor Standards Act minimum wage and overtime payments, Federal Insurance Contributions Act, the Social Security Act, the Federal Unemployment Tax Act, the provisions of the Internal Revenue code, Missouri revenue and taxation laws, Missouri Workers' Compensation, and unemployment insurance laws. The Consultant will retain sole and absolute discretion in the judgment of the manner and means of carrying out the Consultant's activities and responsibilities hereunder. The Consultant agrees that it is a separate and independent enterprise from the public employer, that is has a full opportunity to find other business, that is has made its own investment in its business, and that it will utilize a high level of skill necessary to perform the work. This agreement shall not be construed as creating any joint employment relationship between the Consultant and the City, and the City will not be liable for any obligation incurred by the Consultant, including but not limited to unpaid minimum wages and/or overtime premiums.

13. The Consultant shall not be entitled to any of the benefits established for the employees of the City nor be covered by the Workers Compensation Program of the City.

14. **Certification of Non-Resident/Foreign Consultants:** If the Consultant is a foreign corporation or non-resident Consultant, it is agreed that the Consultant shall procure and maintain during the life of this contract:

    A. A certificate of authority to transact business in the State of Missouri from the Secretary of State, unless exempt pursuant to the provisions of Section 351.570 RSMo.

    B. A certificate from the Missouri Director of Revenue evidencing compliance with transient employer financial assurance law, unless exempt pursuant to the provisions of Section 285.230 RSMo.

15. **Nondiscrimination:** The Consultant agrees in the performance of this contract not to discriminate on the ground or because of race, creed, color, national origin or ancestry, sex, religion, handicap, age, or political opinion or affiliation, against any employee of Consultant or applicant for employment and shall include a similar provision in all subcontracts let or awarded hereunder.

16. Consultant covenants that it presently has no interest and shall not acquire any interest, direct or indirect, which would conflict in any manner or degree with the performance of services to be performed under this contract. The Consultant further covenants that in the performance of this contract no person having such interest shall be employed.

17. **Consultant's Responsibility for Subcontractor**: It is further agreed that Consultant shall be as fully responsible to the City for the acts and omissions of its subcontractor, and of persons either directly or indirectly employed by them, as Consultant is for the acts and omissions of persons it directly employs. Consultant shall cause appropriate provisions to be inserted in all subcontracts relating to this work, to bind all subcontractor to Consultant by all the terms herein set forth, insofar as applicable to the work of subcontractor and to give Consultant the same power regarding termination of any subcontract as the City may exercise over Consultant under any provisions of this contract. Nothing contained in this contract shall create any contractual relation between any subcontractor and the City or between any subcontractors.

18. The certificates of insurance, including evidence of the required endorsements of the policies shall be filed with the City of Joplin within ten (10) days of the date of receipt of the Award of the contract to the Consultant and prior to the start of work. All insurance policies shall provide thirty (30) days written notice to be given by the insurance company in question, prior to modification or cancellation of insurance. Such notices shall be mailed, return receipt requested to:

    City Attorney

    City of Joplin

    602 S. Main Street

    Joplin, MO 64801

19. **Liability and Indemnity:**

    A. In no event shall the City be liable to the Consultant for special, indirect, or consequential damages, except those caused by the City's gross negligence or willful or wanton misconduct arising out of or in any way connected with a breach of this contract. The maximum liability of the City shall be limited to the amount of money to be paid or received by the City under this contract.

    B. The Consultant shall defend, indemnify and save harmless the City, its elected or appointed officials, agents and employees from and against any and all liability, suits, damages, costs (including attorney fees), losses, outlays and expenses from claims in any manner caused by, or allegedly caused by, or arising out of, or connected with, this contract, or the work or any subcontract there under (the Consultant hereby assuming full responsibility for relations with subcontractors), including, but not limited to, claims for personal injuries, death, property damage, or for damages from the award of this contract to Consultant.

    C. The Consultant shall indemnify and hold the City harmless from all wages or overtime compensation due any employees in rendering services pursuant to this agreement or any subcontract, including payment of reasonable attorneys' fees and costs in the defense of any claim made under the Fair Labor Standards Act, the Missouri Prevailing Wage Law or any other federal or state law.

    D. The indemnification obligations of consultant hereunder shall not be limited by any limitations as to the amount or type of damages, compensation or benefits payable by or for the Consultant, under any federal or state law, to any person asserting the claim against City, its elected or appointed officials, agents, and employees, for which indemnification is sought.

    E. The indemnification obligations herein shall not negate, abridge, or reduce in any way any additional indemnification rights of the City, its elected or appointed officials, agents, and employees, which are otherwise available under statute, or in law or equity.

F. Consultant affirms that it has had the opportunity to recover the costs of the liability insurance required in this agreement in its contract price. Consultant's obligation under this agreement to defend, indemnify and hold harmless any person from that person's own negligence or wrongdoing is limited to the coverage and limits of the applicable insurance.

20. **Conflict of Interest:** No salaried officer or employee of the City and no member of the City Council shall have a financial interest, direct or indirect, in this contract. A violation of this provision renders the contract void. Any federal regulations and applicable provisions in RSMo. Chapter 105 shall not be violated.

21. **Entire Agreement:** This agreement, including the contract documents contained or referenced herein, constitutes the entire agreement between the parties. No modification, amendment, or waiver of any of the provisions of this agreement shall be effective unless in writing specifically referring hereto and signed by both parties.

22. **Waiver:** No provision of the contract documents shall be construed, expressly or by implication, as a waiver by the City of any existing or future right or remedy available by law in the event of any claim of default or breach of contract.

23. **Jurisdiction:** This agreement and every question arising hereunder shall be construed or determined according to the laws of the State of Missouri. Should any part of this agreement be adjudicated, venue shall be proper only in the Circuit Court of Jasper County, Missouri.

24. **Notices:** All notices required or permitted hereunder and required to be in writing may be given by first class mail addressed to Division of Purchases, 602 S. Main, Joplin, Missouri, 64801, and the Consultant at the address indicated. The date of delivery of any notice shall be the date falling on the second full day after the day of its mailing.

IN WITNESS WHEREOF the parties have hereunto set their hands and seal the date first above written.

CITY OF JOPLIN, MISSOURI

By: _____

Nicholas Edwards, City Manager

CONSULTANT

_____

Company Name

By: _____

Signature

Name: _____

Print or type

Title: _____

APPROVED AS TO FORM:

_____

Peter C. Edwards, City Attorney

TOURISM VENUE NEEDS ASSESSMENT

RFP 2022-16 Score Tabulation

INITIAL SCORING

	Jared Bruggeman (JSA)			Paul Bloomberg (Parks)			Patrick Tuttle (CVB)		
	Hunden	CSL	PGAV	Hunden	CSL	PGAV	Hunden	CSL	PGAV
Cost (30 Pts):	$68,000			$111,608			$126,500		
Must contain a cost for the requested scope of work in a "not to exceed" amount.	30	8	0	30	8	0	30	8	0
Methodology (25 Pts):									
How the vendor will conduct work outlined in RFP and evidence of ability to perform the	15	25	20	24	24	23	15	25	20
Experience (25 Pts):									
Previous experience performing related projects of complex nature, including, but not	15	23	25	24	24	24	20	24	25
Staff (10 Pts):									
Capability and availability of professional staff to serve the City of Joplin in a competent and	7	8	8	10	10	10	8	10	9
References (10 Pts):									
References from similar projects	5	8	7	5	10	7	10	10	8
	TOTALS			TOTALS			TOTALS		
	72	72	60	93	76	64	83	77	62

	Total		Average
Hunden =	248		49.6
CSL =	225		45
PGAV =	186		37.2

INTERVIEW SCORING

Hunden	CSL	PGAV	
86	95	79	**JSA**
79	86	71	**P&R**
90	95	85	**CVB**
85	92	78	avg.

AGREEMENT
FOR CONSULTING SERVICES

THIS AGREEMENT is made and entered into this 3rd day of January 2023, by and between the City of Joplin, Missouri, a Missouri Municipal Corporation, hereinafter referred to as "City," and Conventions, Sports & Leisure International, LLC, a Delaware Limited Liability Company, hereinafter referred to as "Consultant," and with City and Consultant being referred to collectively as "the Parties."

WITNESSETH:

WHEREAS, City desires to engage Consultant to perform the services described in Request for Proposal 2022-RFP-16: Joplin Tourism Venue Needs Assessment, attached hereto and incorporated by reference as Exhibit A; and

WHEREAS, Consultant submitted its proposal, attached hereto and incorporated by reference as Exhibit B; and

WHEREAS, Consultant has become the lowest and best Offeror for performing said services.

NOW, THEREFORE, in exchange for valuable consideration each received from the other, the receipt and sufficiency of which are hereby acknowledged, the Parties do hereby agree as follows:

1. Scope of Work and Payment.

a. City agrees to engage Consultant for performance, and Consultant agrees to perform, the services described in Exhibit A within the time specified therein.

b. Consultant represents that it is equipped, competent, and able to perform, and that it will perform all services herein set forth in a diligent and competent manner in accordance with the professional standard of care customarily recognized by members of Consultant's profession practicing in the State of Missouri within the same general timeframe.

c. The services of Consultant shall commence only as authorized in writing by City and shall be undertaken and completed as promised by Consultant as described in Exhibit B.

d. City agrees to pay Consultant in accordance with the prices and terms set forth in Exhibit B for work authorized by City upon presentation of proper invoice and inspection by City of work completed by Consultant. However, in no event shall the total payment for the scope of work exceed $111,608.00.

e. All information, data, and reports as are existing, available, and necessary for the carrying out of the work, shall be furnished to Consultant without charge, and the Parties shall cooperate with each other in every way possible in carrying out the scope of services.

f. Consultant shall fully coordinate its activities in the performance of this contract with the activities of City.

g. Consultant represents that Consultant will secure the following at Consultant's own expense: all personnel required to perform the services called for under this contract by Consultant. Such personnel shall not be employees of or have any contractual relationship with City except as employees of Consultant. All the services required hereunder will be performed by Consultant or under Consultant's direct supervision and all personnel engaged in the work shall be fully qualified and shall be authorized under state and local law to perform such services. None of the work or services covered by this contract shall be subcontracted without the written approval of City.

h. Consultant understands that time is of the essence in this Agreement, and services shall be rendered promptly to not delay City.

2. Amendments. The covenants and obligations herein contained are the full and complete terms of this Agreement, and no alteration, amendments, or changes to such terms shall be binding unless first reduced to writing and executed with the same formality as this Agreement.

3. Assignment. This Agreement, including payment hereunder, shall not be sub-let, assigned, or otherwise disposed of, except with the prior written consent of the City.

4. Attorney's Fees and Expenses. If City files suit in order to enforce any term of this Agreement and is the prevailing party, Consultant shall be liable for City's reasonable attorney's fees and expenses. In no event shall City be liable for Consultant's reasonable attorney's fees and expenses.

5. Choice of Law and Venue. This Agreement has been made, and its validity, performance and effect shall be determined, in accordance with the laws of the State of Missouri and venue for litigation between the parties shall be solely and exclusively in Jasper County, Missouri.

6. Compliance with Laws. Consultant shall observe and comply with all Federal, State, and local laws and ordinances that affect those employed or engaged by it on the project, or the material or equipment used, or the conduct of the work, and shall procure all necessary licenses, permits, and insurance.

7. Contract Documents. The contract documents shall consist of the following: this Agreement, City's Request for Proposal, and Consultant's Response to City's Request for Proposal. In the event of conflict between the contract documents, this Agreement will prevail. In the event of conflict between the City's Request for Proposal and Consultant's Response to City's Request for Proposal, City's Request for Proposal will prevail.

8. Entire Agreement. This Agreement (including any Exhibits) contains the entire understanding of the parties with respect to the subject matter hereof. It may not be altered or amended except by an agreement in writing signed by both parties.

9. Ethics. Consultant warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for Consultant, to solicit or secure this Agreement, and that it has not paid or agreed to pay any company or person, other than a bona fide employee working solely for Consultant, any fee, commission, gift, or contingent fee.

10. Headings. The headings of paragraphs in this Agreement are for convenience only. The headings form no part of this Agreement and shall not affect its interpretation.

11. Indemnification. Contractor hereby assumes all risk of, and responsibility for, and agrees to indemnify and save harmless City, from and against any and all claims, demands, suits, actions, recoveries, judgments, costs, and expenses, including reasonable attorney's fees and expenses, therewith made, brought or obtained on account of the loss of life or property or injury or damage to the person or property of any person or persons whomsoever, whether such person or persons be Contractor, its agents or employees, or City, its agents or employees, or any third-person in any way connected with the parties hereto, which loss of life or property, or injury or damage to persons or property, shall be due to, or arise out of, result from, or be in any way connected with, this Agreement, except to the extent arising from or caused by the sole or gross negligence or willful misconduct of City, its agents or employees.

12. Independent Contractor. This Agreement does not create an employer-employee relationship between the parties. Consultant is an independent contractor and is not entitled to any benefits including health, dental, vision, disability, life, and unemployment insurance, worker's compensation coverage, and LAGERS. Consultant is an independent contractor and not an employee for all purposes including the application of the Fair Labor Standards Act Minimum Wage and Overtime Payments, Federal Insurance Contribution Act, Social Security Act, Federal Unemployment Tax Act, and the provisions of the Internal Revenue Code, Missouri Revenue and Taxation Laws, and Missouri's Worker Compensation Laws and Unemployment Insurance Laws.

13. Intellectual Property. Any information, know-how, data, results, inventions, and any associated intellectual property, that is made, discovered, created, invented, or generated by Consultant in any activities or work under this Agreement shall be owned by City.

14. Non-Discrimination. Contractor agrees in the performance of this Agreement not to discriminate on the ground or because of race, creed, color, national origin or ancestry, sex, religion, handicap, age, status as a protected veteran or status as a qualified individual with a disability, or political opinion or affiliation, against any employee of Contractor or applicant for employment and shall include a similar provision in all subcontracts let or awarded hereunder.

15. Notices. All notices required or permitted hereinunder and required to be in writing may be given by first class mail addressed to City and Consultant at the addresses as follows:

City of Joplin, Missouri Convention, Sports & Leisure International, LLC

ATTN: City Attorney	ATTN: Richard Cutting-Miller
602 S. Main St.	61 Broadway, Suite 2400
Joplin, MO 64801	New York, NY 10006

The date of delivery of any notice given by mail shall be the date falling on the second full day after the day of its mailing.

16. Records and Audits. The Consultant shall maintain accounts and records, including personnel, property, and financial records, adequate to identify and account for all costs pertaining to the Contract and such other records as may be deemed necessary by the City to assure proper accounting for all project funds. These records will be made available for audit purposes to the City or any authorized representative, and will be retained for three years after the expiration of this Contract.

17. Representations. The signatories hereto represent and warrant that they have read this Agreement, that they are fully authorized in the capacities shown, that they understand the terms of this Agreement, and that they are executing the same voluntarily and solely for the consideration described herein.

18. Severability. If any of the provisions of this Agreement shall be construed to be invalid or illegal, the legality or validity of the other provisions of this Agreement shall not be effected thereby. Any illegal or invalid provision of this Agreement shall be severable and any other provisions shall remain in full force and effect.

19. Subcontractors. Consultant shall be as fully responsible to City for the acts and omissions of its subcontractors, and of persons either directly or indirectly employed by them, as Consultant is for the acts and omissions of persons it directly employs. Consultant shall cause appropriate provisions to be inserted in all subcontracts relating to this work, to bind all subcontractors to Consultant by all the terms herein set forth, and insofar as applicable to the work of subcontractors and to give Consultant the same power regarding termination of any subcontract as City may exercise over Consultant under any provisions of this Agreement. Nothing contained in this Agreement shall create any contractual relation between the subcontractor and City or between any subcontractors.

20. Termination. If, through any cause, Consultant shall fail to fulfill in a timely and proper manner Consultant's obligations under this contract, or if Consultant shall violate any of the covenants, agreements, or stipulations of this contract, City shall thereupon have the right to terminate this contract by giving written notice to Consultant of such termination and specifying the effective date thereof, at least five (5) days before the effective day of such termination. City may, without cause, terminate this contract upon thirty (30) day's prior written notice. In either such event, all finished or unfinished documents, data, studies, reports, or other materials prepared by the Consultant shall, at the option of City, become its property. Consultant shall be entitled to receive just and equitable compensation for any satisfactory work completed. Notwithstanding the above, Consultant shall not be relieved of liability to City for damages sustained by City by virtue of any such breach of the contract by Consultant.

21. Third-Party Beneficiaries. This Agreement shall not confer any rights or remedies upon any person other than the parties and their respective successors and permitted assigns.

22. Unauthorized Aliens. That pursuant to Missouri Revised Statute Sections 285.525 through 285.555, if this contract exceeds the amount of $5,000.00 and Consultant is associated with a business entity, Consultant shall provide an acceptable notarized affidavit stating that the associated business entity is enrolled in and participates in a federal work authorization program with respect to the employees working in connection with the contracted services, and that said business entity does not knowingly employ any person who is an unauthorized alien in connection with the contracted services. Additionally, Consultant must provide documentation for said business entity evidencing current enrollment in a federal work authorization program.

23. Waiver. Waiver of any provision of this Agreement or breach of this Agreement shall not thereafter be deemed to be a consent by the waiving party to any further waiver, modification or breach by the other party, whether new or continuing, of the same or any other covenant, condition or provision of this Agreement. Failure by one of the parties to this Agreement to assert its rights for any breach of this Agreement shall not be deemed a waiver of such rights.

IN WITNESS WHEREOF, the Parties have hereunto set their hands the date first above written.

CITY OF JOPLIN, MISSOURI

_____
Nick Edwards, City Manager

ATTEST:

_____
Holly Nagy, City Clerk

CONVENTIONS, SPORTS & LEISURE INTERNATIONAL, LLC

By: Richard Cutting-Miller
Vice President Tourism Strategy
Its: authorized representative

Joplin Convention & Visitors Bureau
602 S. Main, Joplin, Missouri 64801
417. 625.4789
VisitJoplinMO.com

JCVB Advisory Board Meeting

Minutes

August 25, 2020

Attended: Chair: Kevin Greim, Co-Chair: Miranda Comer, Sec: Crystal Albright, Denise DuBois, Bob Kluth, Lynn Weather, Traci Palmer, Jeremy Nienkamp, Mike Greninger, Councilwoman Christina Williams

Absent: Erin Slifka, arrived later

Staff: Patrick Tuttle, Kerstin Landwer

Guest: None

Location: 5th Floor Study, Joplin City Hall

I. Call to Order:

Chair Greim called the meeting to order, time 3:01 pm.

II. Approve of July 2020 Minutes:

Ms. Comer motion to accept, Ms. Palmer second, unanimously approved.

III. Results from work session with Council:

Proposal # 1 - Approve board size reduction

Council did not support this action and voted to keep the board at 11 members. We currently have 1 at-large seat vacant which Council will fill the next time they address boards and commissions.

Proposal # 2 - Approve change to City Code 30-271 (Chamber rep term)

Council supported changing the language in the Municipal Code to return the Chamber Rep seat back to having term limits.

Proposal # 3 A & B - No action required

Council took no action on this proposal items

Proposal # 3 C - Approve CVB AB's review action of JSA's Budget

This item was tabled until mid-September to allow more discussion with JSA on how to accomplish this, if at all. The city attorney did state he thought that the contract council has with JSA does supersede the Code (which was written when JSA was part of the CVB). Mr. Greim and JSA president Mr. Doman will meet to start discussion.

Proposal # 3 D - Seek CVB AB input when necessary (CVB personnel and contractual employees)

No action was taken on this. Council would welcome input from the CVB AB regarding hiring, but the final word stays with Council.

Proposal # 4 - No action required (seek higher legal authorities' opinion)

Council took no action on this proposal

Proposal # 5 - Seek CVB AB input when necessary

Council amended the motion to read, "Nominations for open JCVB AB seats ~~must~~ (MAY) be recommended to the City Council by the JCVB AB." Passed.

Proposal # 6 - Support this motion - JSA using the CVB iDSS/Tempest Customer Relationship Management (CRM) software.

This was in the works prior to COVID and will resume at earliest possible date. Council concurred.

Proposal # 7 - Approve Feasibility Study as recommended by the CVB AB

This item was tabled until mid-September to allow more discussion with JSA on how to accomplish. Council preferred the original proposal that kept the process be within the CVB AB and not a 10-person mixed committee. After discussion regarding non-City employees in the selection process it seemed appointed board members could be in the process (i.e. CVB AB, JSA and Parks Board members). Mr. Greim, Mr. Doman and Mr. Hall will discuss further. As a side note: since you passed the motion there are 3 studies in the works within Parks & Recreation. One, still being developed is a comprehensive study for a Joplin Parks Master Plan. There may be pieces of it that would fit within a Tourism Venue Feasibility Study and in perspective, our study would exclude what the Parks study accomplished.

IV. CVB Budget update and FY21 review

Mr. Tuttle gave a detailed breakdown of the CVB budget and projections for the FY21 budget.

Mr. Greim asked what the earliest date would be for the Board to review the proposed budget so the Board could make suggestions. Mr. Tuttle replied that late June is when the internal process begins, so at the Board's June meeting.

Mr. Greninger asked about the website bid. Mr. Tuttle said one was not accepted since the bids came in higher than budgeted. Mr. Greninger asked what happens with unused money in the budget. Mr. Tuttle stated it goes into CVB reserve fund. We cannot earmark money from one budget to another.

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Mr. Greninger inquired about the welcome sign at the airport along Dennis Weaver Blvd. Mr. Tuttle updated the Board that the new entry way into the Commercial Terminal meant taking the old sign out. Due to its construction, it cannot be rebuilt with the same materials. We will need to discuss what a new sign will look like near the General Aviation Terminal. Maybe a LED message board.

V. FY21 Grant Applications Reviewed:

The Board listened to four organizations present their case for FY21 CVB grant funding. Per the grant guidelines, the Board heard 5-minute presentations followed by 5-minute Q&A from: Joplin Arts Fest, Ozark Christian College, Historic Murphysburg and Downtown Joplin Alliance. The Board will decide grant allocations at the October meeting, following review of other applicants.

VI. Motion to adjourn by Ms. Comer, second by Mr. Nienkamp, time 4:54 pm.

##

Submitted respectfully.

Kevin Greim
Chairman

Patrick Tuttle
For the Secretary