CITY COUNCIL INFORMAL MEETING
APRIL 20, 2026
602 S. Main St.| 5th Floor Council Chambers | Joplin MO 64801
5:15 P.M.

AGENDA

1. SALES TAX UPDATE

   Documents:

   SALES TAX UPDATE - APRIL 2026.PDF

2. PARKS AND RECREATION DEPARTMENT UPDATE

   Documents:

   PARKS AND RECREATION DEPARTMENT UPDATE.PDF

Notice posted at 12 p.m. on this the 16th day of April, 2026. (RSMo 610.020)

CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX --1%

ACCOUNT # 001-0000-400-0301 (Tax Type Code 200)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	YTD Actual Over/ (Under) YTD Budget
November	1,090,430.38	1,075,827.30	1,171,792.22	1,321,687.86	1,301,114.54	1,515,146.73	1,515,146.73	1,517,012.97	1,517,012.97	0.12%	0.12%	8,295
December	1,355,281.81	1,403,354.16	1,486,673.02	1,497,611.46	1,540,275.51	1,412,799.84	2,927,946.57	1,274,368.84	2,791,381.81	-9.80%	-4.66%	(124,142)
January	1,353,568.92	1,358,290.69	1,431,020.07	1,516,095.13	1,599,960.33	1,493,562.50	4,421,509.07	1,632,769.84	4,424,151.65	9.32%	0.06%	21,402
February	1,335,166.72	1,360,530.09	1,549,497.19	1,554,171.79	1,614,588.32	1,637,641.11	6,059,150.18	1,817,084.40	6,241,236.05	10.96%	3.01%	207,794
March	1,322,254.82	1,433,507.48	1,286,337.08	1,370,941.79	1,304,966.35	1,469,841.46	7,528,991.64	1,514,114.35	7,755,350.40	3.01%	3.01%	258,303
April	1,071,421.25	1,314,220.00	1,517,799.15	1,495,565.91	1,496,303.00	1,357,420.56	8,886,412.20	1,399,218.57	9,154,568.97	3.08%	3.02%	305,860
May	1,092,586.90	1,291,986.62	1,189,442.30	1,212,145.50	1,433,628.32	1,432,467.92	10,318,880.12	-	-	0.00%	0.00%	-
June	1,237,244.91	1,596,922.41	1,449,457.40	1,591,492.88	1,536,336.96	1,671,076.26	11,989,956.38	-	-	0.00%	0.00%	-
July	1,292,888.47	1,640,598.95	1,476,731.63	1,439,436.05	1,544,683.03	1,460,387.33	13,450,343.71	-	-	0.00%	0.00%	-
August	1,249,324.51	1,293,211.15	1,660,582.30	1,486,908.52	1,543,211.68	1,560,014.43	15,010,358.14	-	-	0.00%	0.00%	-
September	1,442,892.53	1,930,630.77	1,558,365.34	1,558,525.00	1,538,897.06	1,536,162.70	16,546,520.84	-	-	0.00%	0.00%	-
October	1,322,546.86	1,360,047.71	1,587,849.77	1,343,428.39	1,516,547.16	1,580,387.86	18,126,908.70	-	-	0.00%	0.00%	-
YTD Totals	15,165,608.08	17,059,127.33	17,365,547.47	17,388,010.28	17,970,512.26	18,126,908.70	18,126,908.70	9,154,568.97	9,154,568.97	3.08%	3.02%	305,860
Annual % Change		**12.49%**	**1.80%**	**0.13%**	**3.35%**							

Budgeted for FY 2026	$ 18,050,000
Y-T-D % Increase (Decrease) from FY 2025	3.02%
Y-T-D Actual %	50.72%
Y-T-D Budget %	49.02%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX --1%

ACCOUNT # 001-0000-400-0301 (Tax Type Code 200)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2021	FY 2021 Y-T-D	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	FY 2024	FY 2024 Y-T-D	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	YTD Actual Over/ (Under) YTD Budget
November	1,075,827.30	1,075,827.30	1,171,792.22	1,171,792.22	1,321,687.86	1,321,687.86	1,301,114.54	1,301,114.54	1,515,146.73	1,515,146.73	1,517,012.97	1,517,012.97	0.12%	0.12%	8,295
December	1,403,354.16	2,479,181.46	1,486,673.02	2,658,465.24	1,497,611.46	2,819,299.32	1,540,275.51	2,841,390.05	1,412,799.84	2,927,946.57	1,274,368.84	2,791,381.81	-9.80%	-4.66%	(124,142)
January	1,358,290.69	3,837,472.15	1,431,020.07	4,089,485.31	1,516,095.13	4,335,394.45	1,599,960.33	4,441,350.38	1,493,562.50	4,421,509.07	1,632,769.84	4,424,151.65	9.32%	0.06%	21,402
February	1,360,530.09	5,198,002.24	1,549,497.19	5,638,982.50	1,554,171.79	5,889,566.24	1,614,588.32	6,055,938.70	1,637,641.11	6,059,150.18	1,817,084.40	6,241,236.05	10.96%	3.01%	207,794
March	1,433,507.48	6,631,509.72	1,286,337.08	6,925,319.58	1,370,923.57	7,260,489.81	1,304,966.35	7,360,905.05	1,469,841.46	7,528,991.64	1,514,114.35	7,755,350.40	3.01%	3.01%	258,303
April	1,314,220.00	7,945,729.72	1,517,799.15	8,443,118.73	1,495,565.10	8,756,054.91	1,496,303.00	8,857,208.05	1,357,420.56	8,886,412.20	1,399,218.57	9,154,568.97	3.08%	3.02%	305,860
May	1,291,986.62	9,237,716.34	1,189,442.30	9,632,561.03	1,212,145.50	9,968,200.41	1,433,628.32	10,290,836.37	1,432,467.92	10,318,880.12	-	-	0.00%	0.00%	-
June	1,596,922.41	10,834,638.75	1,449,457.40	11,082,018.43	1,591,492.88	11,559,693.29	1,536,336.96	11,827,173.33	1,671,076.26	11,989,956.38	-	-	0.00%	0.00%	-
July	1,640,598.95	12,475,237.70	1,476,731.63	12,558,750.06	1,439,436.05	12,999,129.34	1,544,683.03	13,371,856.36	1,460,387.33	13,450,343.71	-	-	0.00%	0.00%	-
August	1,293,211.15	13,768,448.85	1,660,582.30	14,219,332.36	1,486,908.52	14,486,037.86	1,543,211.68	14,915,068.04	1,560,014.43	15,010,358.14	-	-	0.00%	0.00%	-
September	1,930,630.77	15,699,079.62	1,558,365.34	15,777,697.70	1,558,525.00	16,044,562.86	1,538,897.06	16,453,965.10	1,536,162.70	16,546,520.84	-	-	0.00%	0.00%	-
October	1,360,047.71	17,059,127.33	1,587,849.77	17,365,547.47	1,343,428.39	17,387,991.25	1,516,547.16	17,970,512.26	1,580,387.86	18,126,908.70	-	-	0.00%	0.00%	-
YTD Totals	17,059,127.33	17,059,127.33	17,365,547.47	17,365,547.47	17,387,991.25	17,387,991.25	17,970,512.26	17,970,512.26	18,126,908.70	18,126,908.70	9,154,568.97	9,154,568.97	3.08%	3.02%	305,860
Annual % Change					**1.80%**		**0.13%**		**3.35%**						

Budgeted for FY 2026	$ 18,050,000
Y-T-D % Increase (Decrease) from FY 2025	3.02%
Y-T-D Actual %	50.72%
Y-T-D Budget %	49.02%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

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CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX - 1% (LESS TIF AMOUNT)

ACCOUNT # 001-0000-400-0301

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	YTD Actual Over/ (Under) YTD Budget
November	788,342.03	949,582.56	1,026,948.77	1,034,917.31	1,144,648.14	1,280,266.05	1,275,462.61	1,470,824.04	1,470,824.04	1,454,904.13	1,454,904.13	-1.08%	-1.08%	158,095
December	1,679,548.83	1,164,040.04	1,286,993.43	1,368,071.96	1,426,140.57	1,471,360.89	1,515,919.93	1,367,640.15	2,838,464.19	1,222,101.81	2,677,005.94	-10.64%	-5.69%	(161,094)
January	921,510.72	1,385,088.66	1,271,965.44	1,334,543.74	1,391,414.25	1,502,569.22	1,587,332.55	1,460,726.95	4,299,191.14	1,574,955.00	4,251,960.94	7.82%	-1.10%	(200,038)
February	1,253,970.89	1,198,490.74	1,222,056.35	1,300,812.59	1,527,514.91	1,521,105.24	1,578,917.88	1,581,285.33	5,880,476.47	1,786,752.56	6,038,713.50	12.99%	2.69%	(18,629)
March	1,280,011.95	1,281,488.56	1,292,407.82	1,390,194.01	1,221,407.07	1,313,425.82	1,282,473.64	1,432,708.82	7,313,185.29	1,494,997.70	7,533,711.20	4.35%	3.02%	172,431
April	1,013,886.57	1,128,168.80	1,046,164.10	1,283,423.33	1,484,670.49	1,469,768.39	1,278,497.98	1,314,688.40	8,627,873.69	-	-	0.00%	0.00%	-
May	996,145.89	1,035,008.39	1,052,938.24	1,242,602.83	1,156,115.45	1,184,701.24	1,453,580.52	1,386,054.32	10,013,928.01	-	-	0.00%	0.00%	-
June	1,185,697.95	1,197,198.97	1,201,147.72	1,546,224.60	1,393,531.56	1,564,947.94	1,401,118.17	1,613,446.61	11,627,374.62	-	-	0.00%	0.00%	-
July	1,385,070.74	1,202,352.28	1,262,763.88	1,640,598.95	1,434,891.95	1,405,132.46	1,470,229.75	1,407,760.56	13,035,135.18	-	-	0.00%	0.00%	-
August	1,004,915.36	987,086.85	1,215,344.78	1,231,492.42	1,639,587.19	1,465,831.45	1,505,935.20	1,503,836.16	14,538,971.34	-	-	0.00%	0.00%	-
September	1,222,254.64	1,363,784.87	1,398,544.20	1,873,564.48	1,524,385.73	1,525,827.23	1,484,591.39	1,480,568.74	16,019,540.08	-	-	0.00%	0.00%	-
October	1,013,005.42	1,179,740.03	1,291,139.21	1,326,435.99	1,551,303.07	1,317,181.14	1,489,372.04	1,521,478.20	17,541,018.28	-	-	0.00%	0.00%	-
YTD Totals	13,744,360.99	14,072,030.75	14,568,413.94	16,572,882.21	16,895,610.38	17,022,117.07	17,323,431.66	17,541,018.28	17,541,018.28	7,533,711.20	7,533,711.20	4.35%	3.02%	172,431

Budgeted for FY 2026	$ 17,613,364
Y-T-D % Increase (Decrease) from FY 2025	3.02%
Y-T-D Actual %	42.77%
Y-T-D Budget %	41.79%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

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CITY OF JOPLIN, MISSOURI
GENERAL SALES TAX (38%)*
ACCOUNT # 001-9003-500-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2018				FISCAL YEAR 2019				FISCAL YEAR 2020			
	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2018 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2019 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2020 Y-T-D
November	76,498.96	1,463.37	77,962.33	77,962.33	69,091.28	2,483.89	71,575.17	71,575.17	63,481.61	2,012.20	65,493.81	65,493.81
December	44,764.64	3,625.22	48,389.86	126,352.19	68,834.01	3,062.96	71,896.97	143,472.14	68,288.38	2,893.31	71,181.69	136,675.50
January	91,349.38	3,426.12	94,775.50	221,127.69	65,760.87	3,440.87	69,201.74	212,673.88	81,603.48	4,208.22	85,811.70	222,487.20
February	89,000.58	3,930.21	92,930.79	314,058.48	72,605.87	3,039.27	75,645.14	288,319.02	113,110.37	3,177.13	116,287.50	338,774.70
March	65,228.71	2,673.26	67,901.97	381,960.45	80,063.89	3,888.62	83,952.51	372,271.53	29,847.00	2,417.14	32,264.14	371,038.84
April	89,754.91	1,516.23	91,271.14	473,231.59	64,846.46	2,762.12	67,608.58	439,880.11	25,257.15	2,045.43	27,302.58	398,341.42
May	77,321.01	3,434.82	80,755.83	553,987.42	87,178.93	2,789.21	89,968.14	529,848.25	39,648.66	3,210.92	42,859.58	441,201.00
June	34,178.62	2,767.92	36,946.54	590,933.96	67,571.35	2,863.02	70,434.37	600,282.62	36,097.19	2,923.30	39,020.49	480,221.49
July	84,964.94	4,230.04	89,194.98	680,128.94	76,964.63	3,188.68	80,153.31	680,435.93	30,124.59	2,439.61	32,564.20	512,785.69
August	65,772.60	2,453.96	68,226.56	748,355.50	87,036.95	2,780.02	89,816.97	770,252.90	33,979.73	2,751.82	36,731.55	549,517.24
September	80,098.62	3,066.72	83,165.34	831,520.84	69,842.33	2,835.35	72,677.68	842,930.58	44,348.33	3,591.51	47,939.84	597,457.08
October	53,244.87	2,266.56	55,511.43	887,032.27	74,757.01	3,883.79	78,640.80	921,571.38	31,407.65	2,543.52	33,951.17	631,408.25
YTD Totals	852,177.84	34,854.43	887,032.27	887,032.27	884,553.58	37,017.80	921,571.38	921,571.38	597,194.14	34,214.11	631,408.25	631,408.25

	FISCAL YEAR 2021				FISCAL YEAR 2022				FISCAL YEAR 2023			
	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2021 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2022 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2023 Y-T-D
November	40,909.99	3,313.06	44,223.05	44,223.05	27,144.08	2,198.24	29,342.32	29,342.32	41,421.81	2,012.88	43,434.69	43,434.69
December	35,282.20	2,857.30	38,139.50	82,362.55	60,532.45	4,902.17	65,434.62	94,776.94	26,250.57	2,568.33	28,818.90	72,253.59
January	23,746.95	1,710.93	25,457.88	107,820.43	39,605.82	3,207.44	42,813.26	137,590.20	13,525.91	1,095.39	14,621.30	86,874.89
February	59,717.50	4,836.16	64,553.66	172,374.09	21,982.28	1,780.22	23,762.50	161,352.70	33,066.55	2,677.87	35,744.42	122,619.31
March	43,313.47	3,507.70	46,821.17	219,195.26	64,930.01	5,258.30	70,188.31	231,541.01	57,515.97	4,657.88	62,173.85	184,793.16
April	30,796.67	2,494.05	33,290.72	252,485.98	33,128.66	2,682.90	35,811.56	267,352.57	25,796.71	2,089.12	27,885.83	212,678.99
May	49,383.79	3,999.30	53,383.09	305,869.07	33,326.85	2,698.95	36,025.80	303,378.37	27,444.26	2,222.55	29,666.81	242,345.80
June	50,697.81	4,105.72	54,803.53	360,672.60	55,925.84	4,529.10	60,454.94	363,833.31	26,544.94	2,149.72	28,694.66	271,040.46
July	-	-	-	360,672.60	41,839.68	3,388.35	45,228.03	409,061.34	34,303.59	2,778.05	37,081.64	308,122.10
August	61,718.73	4,998.23	66,716.96	427,389.56	20,995.11	1,700.28	22,695.39	431,756.73	21,077.07	1,706.91	22,783.98	330,906.08
September	57,066.29	4,621.46	61,687.75	489,077.31	33,979.61	2,751.80	36,731.41	468,488.14	32,697.77	2,648.00	35,345.77	366,251.85
October	33,611.72	1,808.53	35,420.25	524,497.56	36,546.70	2,959.70	39,506.40	507,994.54	26,247.25	2,125.61	28,372.86	394,624.71
YTD Totals	486,245.12	38,252.44	524,497.56	524,497.56	469,937.09	38,057.45	507,994.54	507,994.54	365,892.40	28,732.31	394,624.71	366,251.85

	FISCAL YEAR 2024				FISCAL YEAR 2025				FISCAL YEAR 2026			
	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2024 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2025 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2026 Y-T-D
November	25,651.93	$ 2,077.40	27,729.33	27,729.33	45,723.12	4,865.30	50,588.42	50,588.42	62,108.84	6,422.02	68,530.86	68,530.86
December	24,355.58	1,972.42	26,328.00	54,057.33	45,159.69	4,800.33	49,960.02	100,548.44	52,267.03	5,453.79	57,720.82	126,251.68
January	12,627.78	1,038.83	13,666.61	67,723.94	32,835.55	3,862.34	36,697.89	137,246.33	57,814.84	6,098.50	63,913.34	190,165.02
February	35,670.44	2,918.35	38,588.79	106,312.73	147,566.85	6,076.86	153,643.71	290,890.04	30,331.84	4,180.19	34,512.03	224,677.05
March	22,492.72	1,821.55	24,314.27	130,627.00	37,132.64	3,977.84	41,110.48	332,000.52	19,116.65	2,634.56	21,751.21	246,428.26
April	26,468.37	2,202.03	28,670.40	159,297.40	42,732.16	4,261.76	46,993.92	378,994.44	-	-	-	-
May	42,722.48	3,474.39	46,196.87	205,494.27	46,413.60	4,603.92	51,017.52	430,011.96	-	-	-	-
June	32,510.15	2,650.82	35,160.97	240,655.24	57,629.65	6,027.10	63,656.75	493,668.71	-	-	-	-
July	66,107.21	6,689.13	72,796.34	313,451.58	52,626.77	5,565.12	58,191.89	551,860.60	-	-	-	-
August	38,747.83	4,154.21	42,902.04	356,353.62	56,178.27	6,079.32	62,257.59	614,118.19	-	-	-	-
September	58,620.29	6,061.38	64,681.67	421,035.29	55,593.96	5,883.22	61,477.18	675,595.37	-	-	-	-
October	49,525.02	5,145.66	54,670.68	475,705.97	58,909.66	6,089.20	64,998.86	740,594.23	-	-	-	-
YTD Totals	435,499.80	40,206.17	475,705.97	475,705.97	678,501.92	62,092.31	740,594.23	740,594.23	221,639.20	24,789.06	246,428.26	246,428.26

*Percentage changed from 47% to 38% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

**A 5% fee is held out of the payment to the TIF developer as an administrative expense. The 5% fee goes into the General Fund as a revenue to the City. Administration fee dropped to 3% November 2007 (FY 2008).

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX FOR POLICE & FIRE PENSION--1/2%*

ACCOUNT # 010-0000-400-0313 (Tax Type Code 202)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	YTD Actual Over/ (Under) YTD Budget
November	535,663.79	580,270.98	656,529.03	648,756.08	753,744.54	753,744.54	757,319.23	757,319.23	0.47%	0.47%	4,762
December	703,796.64	736,011.96	747,012.77	767,589.51	704,011.73	1,457,756.27	637,691.56	1,395,010.79	-9.42%	-4.30%	(60,450)
January	675,387.57	713,539.63	754,804.01	798,044.72	745,511.84	2,203,268.11	813,696.97	2,208,707.76	9.15%	0.25%	8,909
February	677,662.13	767,231.31	776,092.19	807,096.00	817,731.11	3,020,999.22	907,582.15	3,116,289.91	10.99%	3.15%	100,048
March	712,434.09	640,626.10	682,348.71	649,890.06	731,716.32	3,752,715.54	757,508.72	3,873,798.63	3.52%	3.23%	126,993
April	651,616.53	755,818.69	738,946.93	745,688.33	678,169.28	4,430,884.82	698,156.13	4,571,954.76	2.95%	3.18%	148,047
May	642,760.86	592,095.29	603,407.92	714,112.75	714,772.87	5,145,657.69	-	-	0.00%	0.00%	-
June	798,423.11	718,799.57	794,497.13	769,224.96	832,550.75	5,978,208.44	-	-	0.00%	0.00%	-
July	817,504.98	734,530.23	717,731.00	774,409.58	725,476.61	6,703,685.05	-	-	0.00%	0.00%	-
August	640,539.32	825,343.77	741,280.05	769,624.44	778,921.60	7,482,606.65	-	-	0.00%	0.00%	-
September	964,438.81	777,202.19	778,075.94	763,621.98	767,266.73	8,249,873.38	-	-	0.00%	0.00%	-
October	677,729.93	791,033.10	670,213.13	757,113.51	789,360.83	9,039,234.21	-	-	0.00%	0.00%	-
YTD Totals	8,497,957.76	8,632,502.82	8,660,938.81	8,965,171.92	9,039,234.21	9,039,234.21	4,571,954.76	4,571,954.76	2.95%	3.18%	148,047

*Tax passed by voters November 2019. Tax effective April 1, 2020.

Budgeted for FY 2026	$ 9,025,000
Y-T-D % Increase (Decrease) from FY 2025	3.18%
Y-T-D Actual %	50.66%
Y-T-D Budget %	49.02%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX FOR POLICE & FIRE --1/2%*

ACCOUNT # 101-0000-400-0312 (Tax Type Code 201)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	YTD Actual Over/ (Under) YTD Budget
November	544,700.84	537,750.61	583,839.02	659,342.89	649,379.73	757,197.69	757,197.69	757,200.13	757,200.13	0.00%	0.00%	2,450
December	677,338.25	701,509.00	742,051.14	748,000.30	768,595.42	705,938.13	1,463,135.82	637,795.35	1,394,995.48	-9.65%	-4.66%	(63,412)
January	676,631.41	678,821.35	715,479.02	755,646.03	798,276.85	746,429.46	2,209,565.28	814,548.87	2,209,544.35	9.13%	0.00%	7,120
February	667,542.37	680,236.65	773,898.05	776,506.34	805,833.24	818,293.37	3,027,858.65	908,265.27	3,117,809.62	11.00%	2.97%	99,737
March	660,377.56	716,239.81	641,422.41	684,313.08	650,742.12	734,384.04	3,762,242.69	756,367.82	3,874,177.44	2.99%	2.98%	124,094
April	534,740.95	657,053.60	758,115.03	746,720.95	745,621.16	678,303.21	4,440,545.90	698,647.67	4,572,825.11	3.00%	2.98%	146,630
May	545,959.21	645,967.55	592,875.30	605,190.91	714,269.35	715,684.53	5,156,230.43	-	-	0.00%	0.00%	-
June	618,450.70	798,139.28	722,595.07	795,094.46	767,080.69	832,826.76	5,989,057.19	-	-	0.00%	0.00%	-
July	646,310.78	820,183.62	735,812.47	718,430.80	775,959.37	728,816.86	6,717,874.05	-	-	0.00%	0.00%	-
August	624,237.41	645,647.41	826,975.17	742,864.62	771,127.27	779,248.09	7,497,122.14	-	-	0.00%	0.00%	-
September	721,198.53	964,756.17	776,085.56	778,707.67	768,975.71	767,951.28	8,265,073.42	-	-	0.00%	0.00%	-
October	660,951.69	679,354.50	792,614.64	670,633.14	758,638.79	789,188.55	9,054,261.97	-	-	0.00%	0.00%	-
YTD Totals	7,578,439.70	8,525,659.55	8,661,762.88	8,681,451.19	8,974,499.70	9,054,261.97	9,054,261.97	4,572,825.11	4,572,825.11	3.00%	2.98%	146,630

*Tax passed by voters November 2006. Tax effective April 1, 2007.

Budgeted for FY 2026	$ 9,025,000
Y-T-D % Increase (Decrease) from FY 2025	2.98%
Y-T-D Actual %	50.67%
Y-T-D Budget %	49.04%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL POLICE & FIRE SALES TAX (19%)

ACCOUNT # 101-9003-500-9805

SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2015		FISCAL YEAR 2016		FISCAL YEAR 2017		FISCAL YEAR 2018	
	Paid to TIF Developer	FY 2015 Y-T-D	Paid to TIF Developer	FY 2016 Y-T-D	Paid to TIF Developer	FY 2017 Y-T-D	Paid to TIF Developer	FY 2018 Y-T-D
November	15,119.09	15,119.09	30,930.04	30,930.04	43,706.90	43,706.90	37,678.59	37,678.59
December	20,657.22	35,776.31	17,988.89	48,918.93	25,268.49	68,975.39	22,048.25	59,726.84
January	32,272.01	68,048.32	36,782.48	85,701.41	38,582.91	107,558.30	44,992.98	104,719.82
February	33,687.16	101,735.48	31,220.78	116,922.19	31,871.17	139,429.47	43,836.10	148,555.92
March	3,699.49	105,434.96	34,761.11	151,683.30	27,992.77	167,422.24	32,127.58	180,683.50
April	56,291.08	161,726.04	49,925.49	201,608.79	39,272.59	206,694.83	44,207.64	224,891.14
May	34,763.84	196,489.88	33,337.02	234,945.81	33,130.56	239,825.39	38,083.48	262,974.62
June	17,313.70	213,803.58	23,408.47	258,354.28	27,978.80	267,804.19	16,834.24	279,808.86
July	27,909.40	241,712.98	36,086.09	294,440.37	36,656.30	304,460.49	41,848.40	321,657.26
August	30,862.36	272,575.34	28,824.37	323,264.74	37,420.57	341,881.06	32,395.46	354,052.72
September	16,579.98	289,155.32	21,831.21	345,095.95	34,427.45	376,308.51	39,451.56	393,504.28
October	30,745.09	319,900.41	30,899.50	375,995.45	42,175.88	418,484.39	26,225.09	419,729.37
YTD Totals	319,900.41	319,900.41	375,995.45	375,995.45	418,484.39	418,484.39	419,729.37	419,729.37

	FISCAL YEAR 2019		FISCAL YEAR 2020		FISCAL YEAR 2021		FISCAL YEAR 2022	
	Paid to TIF Developer	FY 2019 Y-T-D	Paid to TIF Developer	FY 2020 Y-T-D	Paid to TIF Developer	FY 2021 Y-T-D	Paid to TIF Developer	FY 2022 Y-T-D
November	34,030.03	34,030.03	31,267.06	31,267.06	20,149.70	20,149.70	13,369.47	13,369.47
December	33,903.32	67,933.35	33,634.58	64,901.64	17,377.80	37,527.50	29,814.49	43,183.96
January	32,389.68	100,323.03	40,192.76	105,094.40	11,696.26	49,223.76	19,507.35	62,691.31
February	35,761.10	136,084.13	55,711.08	160,805.48	29,413.10	78,636.86	10,827.09	73,518.40
March	39,434.45	175,518.58	14,700.76	175,506.24	21,333.50	99,970.36	31,980.45	105,498.85
April	31,939.30	207,457.88	12,440.09	187,946.33	15,168.51	115,138.87	16,317.10	121,815.95
May	42,938.87	250,396.75	19,528.44	207,474.77	24,323.36	139,462.23	16,414.72	138,230.67
June	33,281.41	283,678.16	17,779.21	225,253.98	24,970.56	164,432.79	27,545.56	165,776.23
July	37,907.95	321,586.11	14,837.48	240,091.46	-	164,432.79	20,607.60	186,383.83
August	42,868.95	364,455.06	16,736.29	256,827.75	30,398.78	194,831.57	10,340.87	196,724.70
September	34,399.95	398,855.01	21,843.21	278,670.96	28,107.28	222,938.85	16,736.22	213,460.92
October	36,820.61	435,675.62	15,469.44	294,140.40	16,555.03	239,493.88	18,000.61	231,461.53
YTD Totals	435,675.62	435,675.62	294,140.40	294,140.40	239,493.88	239,493.88	231,461.53	231,461.53

	FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025		FISCAL YEAR 2026	
	Paid to TIF Developer	FY 2023 Y-T-D	Paid to TIF Developer	FY 2024 Y-T-D	Paid to TIF Developer	FY 2025 Y-T-D	Paid to TIF Developer	FY 2026 Y-T-D
November	20,401.78	20,401.78	12,634.53	12,634.53	22,520.34	22,520.34	30,590.92	30,590.92
December	12,929.38	33,331.16	11,996.03	24,630.56	22,242.83	44,763.17	25,743.46	56,334.38
January	6,662.02	39,993.18	6,219.65	30,850.21	16,172.73	60,935.90	28,475.96	84,810.34
February	16,286.51	56,279.69	17,569.02	48,419.23	27,757.32	88,693.22	14,939.56	99,749.90
March	28,328.76	84,608.45	11,078.50	59,497.73	18,289.21	106,982.43	9,415.66	109,165.56
April	12,705.84	97,314.29	130,036.66	189,534.39	21,047.18	128,029.61	-	-
May	13,517.32	110,831.61	21,042.41	210,576.80	22,860.43	150,890.04	-	-
June	13,074.37	123,905.98	16,012.46	226,589.26	28,384.75	179,274.79	-	-
July	16,895.80	140,801.78	32,560.27	259,149.53	25,920.65	205,195.44	-	-
August	10,381.24	151,183.02	19,084.75	278,234.28	27,669.90	232,865.34	-	-
September	16,104.87	167,287.89	28,872.68	307,106.96	27,382.10	260,247.44	-	-
October	12,927.75	180,215.64	24,392.92	331,499.88	29,015.20	289,262.64	-	-
YTD Totals	180,215.64	180,215.64	331,499.88	331,499.88	289,262.64	289,262.64	109,165.56	109,165.56

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI

PARKS & STORMWATER SALES TAX --1/4%

ACCOUNT # 130-0000-400-0306 & 0307 (Tax Type Code 260)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	YTD Actual Over/ (Under) YTD Budget
November	272,356.57	268,875.08	291,920.12	329,671.23	324,690.44	378,598.77	378,598.77	378,599.52	378,599.52	0.00%	0.00%	1,224
December	338,668.97	350,754.38	371,025.32	374,000.37	384,297.41	352,968.94	731,567.71	318,897.81	697,497.33	-9.65%	-4.66%	(31,706)
January	338,316.02	339,410.59	357,739.99	377,823.32	399,138.48	373,212.65	1,104,780.36	407,274.37	1,104,771.70	9.13%	0.00%	3,561
February	333,770.51	340,120.33	386,971.57	388,253.52	402,917.05	409,147.18	1,513,927.54	453,554.48	1,558,326.18	10.85%	2.93%	49,291
March	330,188.70	358,119.99	320,710.78	342,156.53	325,370.87	367,192.00	1,881,119.54	378,183.75	1,936,509.93	2.99%	2.94%	61,469
April	267,370.11	328,526.69	379,057.50	373,360.52	372,810.74	339,151.23	2,220,270.77	349,324.08	2,285,834.01	3.00%	2.95%	72,738
May	272,979.04	322,983.47	296,437.40	302,595.76	357,134.11	357,842.16	2,578,112.93	-	-	0.00%	0.00%	-
June	309,224.94	399,069.59	361,297.97	397,546.90	383,540.27	416,413.31	2,994,526.24	-	-	0.00%	0.00%	-
July	323,155.02	410,092.07	367,906.13	359,215.14	387,979.45	364,408.99	3,358,935.23	-	-	0.00%	0.00%	-
August	312,118.45	322,823.53	413,487.46	371,432.30	385,563.27	389,623.60	3,748,558.83	-	-	0.00%	0.00%	-
September	360,598.73	482,377.87	388,042.53	389,353.82	384,488.26	383,975.44	4,132,534.27	-	-	0.00%	0.00%	-
October	330,475.56	339,677.27	396,307.75	335,316.35	379,319.35	394,594.32	4,527,128.59	-	-	0.00%	0.00%	-
YTD Totals	3,789,222.62	4,262,830.86	4,330,904.52	4,340,725.76	4,487,249.70	4,527,128.59	4,527,128.59	2,285,834.01	2,285,834.01	3.00%	2.95%	72,738

Budgeted for FY 2026	$ 4,512,500
Y-T-D % Increase (Decrease) from FY 2025	2.95%
Y-T-D Actual %	50.66%
Y-T-D Budget %	49.04%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
PARKS & STORMWATER SALES TAX (10%)*
ACCOUNT # 130-9003-530-9805 & 130-9003-560-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	7,107.64	7,107.64	10,846.24	10,846.24	6,716.92	6,716.92	11,972.54	11,972.54
December	15,850.34	22,957.98	6,873.68	17,719.92	6,377.48	13,094.40	11,825.00	23,797.54
January	10,370.73	33,328.71	3,541.74	21,261.66	3,306.57	16,400.97	8,597.94	32,395.48
February	5,756.03	39,084.74	8,658.43	21,261.66	9,340.26	25,741.23	14,756.69	47,152.17
March	17,001.84	56,086.58	15,060.48	44,980.57	5,889.69	31,630.92	9,723.13	56,875.30
April	8,674.70	64,761.28	6,754.84	51,735.41	6,930.71	38,561.63	11,189.36	68,064.66
May	8,726.59	73,487.87	7,186.24	58,921.65	11,186.82	49,748.45	12,153.34	80,218.00
June	14,644.11	88,131.98	6,950.76	65,872.41	8,512.74	58,261.19	15,090.25	95,308.25
July	10,955.66	99,087.64	8,982.35	74,854.76	17,310.09	75,571.28	13,780.25	109,088.50
August	5,497.54	104,585.18	5,519.00	80,373.76	10,146.07	85,717.35	14,710.21	123,798.71
September	8,897.51	113,482.69	8,561.87	88,935.63	15,349.65	101,067.00	14,557.20	138,355.91
October	9,569.70	123,052.39	6,872.81	95,808.44	12,968.06	114,035.06	15,425.41	153,781.32
YTD Totals	**123,052.39**	**123,052.39**	**95,808.44**	**95,808.44**	**114,035.06**	**114,035.06**	**153,781.32**	**153,781.32**

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	16,263.12	16,263.12	-	-	-	-	-	-
December	13,686.05	29,949.17	-	-	-	-	-	-
January	15,138.74	45,087.91	-	-	-	-	-	-
February	7,942.35	53,030.26	-	-	-	-	-	-
March	5,005.67	58,035.93	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**58,035.93**	**58,035.93**	**-**	**-**	**-**	**-**	**-**	**-**

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI
TRANSPORTATION SALES TAX --1/2%
ACCOUNT # 140-0000-400-0302 (Tax Type Code 215)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	YTD Actual Over/ (Under) YTD Budget
November	545,214.59	537,913.56	585,895.96	660,844.34	650,557.20	757,573.29	757,573.29	758,507.03	758,507.03	0.12%	0.12%	4,148
December	677,641.12	701,677.42	743,336.54	748,805.87	770,137.90	706,399.54	1,463,972.83	637,184.50	1,395,691.53	-9.80%	-4.66%	(62,070)
January	676,784.92	679,145.12	715,510.08	758,047.31	799,980.33	746,781.35	2,210,754.18	816,384.90	2,212,076.43	9.32%	0.06%	10,702
February	667,583.59	680,265.13	774,747.92	777,085.98	807,294.06	818,819.67	3,029,573.85	908,542.43	3,120,618.86	10.96%	3.01%	103,898
March	661,127.22	716,754.43	643,169.09	685,471.01	652,483.09	734,920.34	3,764,494.19	757,057.12	3,877,675.98	3.01%	3.01%	129,153
April	535,710.72	657,109.71	758,899.67	747,782.92	748,151.49	678,710.23	4,443,204.42	699,609.65	4,577,285.63	3.08%	3.02%	152,932
May	546,293.73	645,993.43	594,721.89	606,072.45	716,814.55	716,233.91	5,159,438.33	-	-	0.00%	0.00%	-
June	618,622.76	798,460.76	724,728.50	795,746.57	768,168.66	835,538.15	5,994,976.48	-	-	0.00%	0.00%	-
July	646,444.54	820,298.96	738,365.35	719,717.57	772,341.99	730,193.47	6,725,169.95	-	-	0.00%	0.00%	-
August	624,662.11	646,605.79	830,290.87	743,454.31	771,605.66	780,007.62	7,505,177.57	-	-	0.00%	0.00%	-
September	721,446.39	965,315.43	779,183.12	779,262.58	769,449.15	768,081.37	8,273,258.94	-	-	0.00%	0.00%	-
October	661,273.59	680,027.76	793,924.62	671,714.45	758,273.87	790,193.68	9,063,452.62	-	-	0.00%	0.00%	-
YTD Totals	7,582,805.28	8,529,567.50	8,682,773.61	8,694,005.36	8,985,257.95	9,063,452.62	9,063,452.62	4,577,285.63	4,577,285.63	3.08%	3.02%	152,932

Budgeted for FY 2026	$ 9,025,000
Y-T-D % Increase (Decrease) from FY 2025	3.02%
Y-T-D Actual %	50.72%
Y-T-D Budget %	49.02%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
TRANSPORTATION SALES TAX (19%)*
ACCOUNT # 140-9003-530-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	13,504.52	13,504.52	20,607.86	20,607.86	12,762.15	12,762.15	22,747.82	22,747.82
December	30,115.65	43,620.17	13,059.98	33,667.84	12,117.20	24,879.35	22,467.51	45,215.33
January	19,704.39	63,324.56	6,729.31	40,397.15	6,282.48	31,161.83	16,336.09	61,551.42
February	10,936.46	74,261.02	16,451.02	56,848.17	17,746.49	48,908.32	28,037.70	89,589.12
March	32,303.49	106,564.51	28,614.91	85,463.08	11,190.40	60,098.72	18,473.95	108,063.07
April	16,481.92	123,046.43	12,834.19	98,297.27	13,168.34	73,267.06	21,259.78	129,322.85
May	16,580.52	139,626.95	13,653.86	111,951.13	21,254.96	94,522.02	23,091.34	152,414.19
June	27,823.80	167,450.75	13,206.44	125,157.57	16,174.21	110,696.23	28,671.47	181,085.66
July	20,815.76	188,266.51	17,066.47	142,224.04	32,889.16	143,585.39	26,182.47	207,268.13
August	10,445.33	198,711.84	10,486.11	152,710.15	19,277.53	162,862.92	27,949.39	235,217.52
September	16,905.28	215,617.12	16,267.55	168,977.70	29,164.33	192,027.25	27,658.69	262,876.21
October	18,182.44	233,799.56	13,058.33	182,036.03	24,639.32	216,666.57	29,308.29	292,184.50
YTD Totals	**233,799.56**	**233,799.56**	**182,036.03**	**182,036.03**	**216,666.57**	**216,666.57**	**292,184.50**	**292,184.50**

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	30,899.92	30,899.92	-	-	-	-	-	-
December	26,003.50	56,903.42	-	-	-	-	-	-
January	28,763.60	85,667.02	-	-	-	-	-	-
February	15,090.47	100,757.49	-	-	-	-	-	-
March	9,510.77	110,268.26	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**110,268.26**	**110,268.26**	**-**	**-**	**-**	**-**	**-**	**-**

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI

CAPITAL IMPROVEMENT SALES TAX --3/8%

ACCOUNT # 145-0000-400-0308 (Tax Type Code 210)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	YTD Actual Over/ (Under) YTD Budget
November	408,534.06	403,312.57	437,879.01	494,506.85	487,034.93	567,898.12	567,898.12	567,899.14	567,899.14	0.00%	0.00%	1,836
December	508,003.66	526,131.61	556,538.25	560,999.69	576,446.62	529,453.84	1,097,351.96	478,346.90	1,046,246.04	-9.65%	-4.66%	(47,560)
January	507,473.32	509,116.02	536,609.68	566,734.92	598,707.50	559,818.68	1,657,170.64	610,911.82	1,657,157.86	9.13%	0.00%	5,342
February	500,656.25	510,180.01	580,457.12	582,379.95	604,375.28	613,720.20	2,270,890.84	681,198.96	2,338,356.82	11.00%	2.97%	74,804
March	495,283.25	537,179.60	481,066.36	513,235.18	488,056.56	550,787.89	2,821,678.73	567,275.98	2,905,632.80	2.99%	2.98%	93,072
April	401,055.54	492,790.62	568,586.34	560,041.29	559,215.97	508,727.87	3,330,406.60	523,985.58	3,429,618.38	3.00%	2.98%	109,974
May	409,469.18	484,475.40	444,656.09	453,893.08	535,701.59	536,763.19	3,867,169.79	-	-	0.00%	0.00%	-
June	463,837.55	598,604.66	541,946.50	596,320.02	575,310.28	624,619.89	4,491,789.68	-	-	0.00%	0.00%	-
July	484,732.73	615,137.76	551,859.31	538,823.12	581,969.01	546,612.87	5,038,402.55	-	-	0.00%	0.00%	-
August	468,178.34	484,234.79	620,231.49	557,148.62	578,346.16	584,435.95	5,622,838.50	-	-	0.00%	0.00%	-
September	540,898.55	723,566.66	582,064.06	584,031.44	576,731.30	575,963.18	6,198,801.68	-	-	0.00%	0.00%	-
October	495,713.98	509,515.75	594,460.89	502,974.39	568,979.48	591,891.99	6,790,693.67	-	-	0.00%	0.00%	-
YTD Totals	5,683,836.41	6,394,245.45	6,496,355.10	6,511,088.55	6,730,874.68	6,790,693.67	6,790,693.67	3,429,618.38	3,429,618.38	3.00%	2.98%	109,974

Budgeted for FY 2026	$ 6,768,750
Y-T-D % Increase (Decrease) from FY 2025	2.98%
Y-T-D Actual %	50.67%
Y-T-D Budget %	49.04%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

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CITY OF JOPLIN, MISSOURI

CAPITAL IMPROVEMENT SALES TAX (14%)*

ACCOUNT # 145-9003-520-9805

SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	9,950.70	9,950.70	15,184.74	15,184.74	9,403.69	9,403.69	16,761.55	16,761.55
December	22,190.48	32,141.18	9,623.15	24,807.89	8,928.47	18,332.16	16,555.00	33,316.55
January	14,519.02	46,660.20	4,958.44	29,766.33	4,629.19	22,961.35	12,037.12	45,353.67
February	8,058.44	54,718.64	12,121.80	41,888.13	13,076.36	36,037.71	20,659.36	66,013.03
March	23,802.57	78,521.21	21,084.67	62,972.80	8,245.56	44,283.27	13,612.38	79,625.41
April	12,144.57	90,665.78	9,456.77	72,429.57	9,702.99	53,986.26	15,665.10	95,290.51
May	12,217.23	102,883.01	10,060.74	82,490.31	15,661.55	69,647.81	17,014.67	112,305.18
June	20,501.75	123,384.76	9,731.06	92,221.37	11,917.84	81,565.65	21,126.34	133,431.52
July	15,337.93	138,722.69	12,575.29	104,796.66	24,234.12	105,799.77	19,292.35	152,723.87
August	7,696.56	146,419.25	7,726.60	112,523.26	14,204.49	120,004.26	20,594.29	173,318.16
September	12,456.52	158,875.77	11,986.61	124,509.87	21,489.50	141,493.76	20,380.08	193,698.24
October	13,397.59	172,273.36	9,621.93	134,131.80	18,155.29	159,649.05	21,595.58	215,293.82
YTD Totals	**172,273.36**	**172,273.36**	**134,131.80**	**134,131.80**	**159,649.05**	**159,649.05**	**215,293.82**	**215,293.82**

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	22,768.36	22,768.36	-	-	-	-	-	-
December	19,160.47	41,928.83	-	-	-	-	-	-
January	21,194.23	63,123.06	-	-	-	-	-	-
February	11,119.29	74,242.35	-	-	-	-	-	-
March	7,007.94	81,250.29	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**81,250.29**	**81,250.29**	**-**	**-**	**-**	**-**	**-**	**-**

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN
TOTAL USE TAX COMPARISON
1-Apr-26

MONTH	FY 2022	FY 2023	FY 2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	MONTHLY % CHANGE FROM FY 2025	Y-T-D % CHANGE FROM FY 2025	YTD Actual Over/ (Under) YTD Budget
November	$ -	$ 429,310	$ 402,700	$ 586,085	$ 586,085	$ 678,677	$ 678,677	15.8%	15.8%	$ 66,197
December	$ -	$ 424,027	$ 595,155	$ 443,025	$1,029,110	$ 542,165	$1,220,842	22.4%	18.6%	$ 145,384
January	$ -	$ 314,605	$ 505,044	$ 537,589	$1,566,699	$ 552,516	$1,773,358	2.8%	13.2%	$ 136,100
February	$ -	$ 530,679	$ 694,536	$ 675,367	$2,242,066	$ 858,504	$2,631,861	27.1%	17.4%	$ 288,820
March	$ 92,787	$ 443,132	$ 526,522	$ 692,463	$2,934,528	$ 629,816	$3,261,678	-9.0%	11.1%	$ 194,988
April	$ 171,530	$ 394,395	$ 623,222	$ 689,231	$3,623,759	$ 523,301	$3,784,979	-24.1%	4.4%	$ (1,983)
May	$ 433,065	$ 340,376	$ 509,293	$ 520,524	$4,144,283			0.0%	0.0%	
June	$ 323,803	$ 364,178	$ 611,371	$ 592,363	$4,736,646			0.0%	0.0%	
July	$ 279,350	$ 508,888	$ 448,493	$ 496,123	$5,232,769			0.0%	0.0%	
August	$ 600,073	$ 802,615	$ 662,363	$ 582,452	$5,815,221			0.0%	0.0%	
September	$ 419,693	$ 467,084	$ 496,591	$ 597,916	$6,413,137			0.0%	0.0%	
October	$ 311,492	$ 497,430	$ 553,978	$ 479,788	$6,892,925			0.0%	0.0%	
YTD Totals	$2,631,793	$5,516,720	$6,629,268	$6,892,925	$6,892,925	$3,784,979	$3,784,979	-24.1%	4.4%	$ 829,505
Annual % Change			**20.2%**	**4.0%**						

Budgeted for FY 2026	$ 7,203,361
Y-T-D % Increase (Decrease) from FY 2025	4.45%
Y-T-D Actual %	52.54%
Y-T-D Budget %	52.57%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.
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CITY OF JOPLIN
USE TAX COLLECTIONS SUMMARY

MONTH COLLECTED	MONTH OF SALES	GENERAL-1%	PUBLIC SAFETY-1/2%	PENSION 1/2%	PARKS & SW-1/4%	TST-1/2%	CIP-3/8%	GRAND TOTAL
March-22	Jan-22	29,692	14,846	14,846	7,423	14,846	11,134	92,787
Apr-22	Feb-22	54,890	27,445	27,445	13,722	27,445	20,584	171,530
May-22	Mar-22	138,581	69,290	69,290	34,645	69,290	51,968	433,065
Jun-22	Apr-22	103,617	51,808	51,808	25,904	51,808	38,856	323,803
Jul-22	May-22	89,392	44,696	44,696	22,348	44,696	33,522	279,350
Aug-22	Jun-22	192,023	96,012	96,012	48,006	96,012	72,009	600,073
Sep-22	Jul-22	134,302	67,151	67,151	33,575	67,151	50,363	419,693
Oct-22	Aug-22	99,677	49,839	49,839	24,919	49,839	37,379	311,492
FY 2022 TOTAL		**842,174**	**421,087**	**421,087**	**210,543**	**421,087**	**315,815**	**2,631,793**
Nov-22	Sep-22	137,379	68,690	68,690	34,345	68,690	51,517	429,310
Dec-22	Oct-22	135,689	67,844	67,844	33,922	67,844	50,883	424,027
Jan-23	Nov-22	100,674	50,337	50,337	25,168	50,337	37,753	314,605
Feb-23	Dec-22	169,817	84,909	84,909	42,454	84,909	63,682	530,679
March-23	Jan-23	141,802	70,901	70,901	35,451	70,901	53,176	443,132
April-23	Feb-23	126,206	63,103	63,103	31,552	63,103	47,327	394,395
May-23	Mar-23	108,920	54,460	54,460	27,230	54,460	40,845	340,376
June-23	Apr-23	116,537	58,269	58,269	29,134	58,269	43,701	364,178
July-23	May-23	162,844	81,422	81,422	40,711	81,422	61,067	508,888
Aug-23	Jun-23	256,837	128,418	128,418	64,209	128,418	96,314	802,615
Sep-23	Jul-23	149,467	74,733	74,733	37,367	74,733	56,050	467,084
Oct-23	Aug-23	159,178	79,589	79,589	39,794	79,589	59,692	497,430
FY 2023 TOTAL		**1,765,350**	**882,675**	**882,675**	**441,338**	**882,675**	**662,006**	**5,516,719**
Nov-23	Sep-23	128,864	64,432	64,432	32,216	64,432	48,324	402,700
Dec-23	Oct-23	190,450	95,225	95,225	47,612	95,225	71,419	595,155
Jan-24	Nov-23	161,614	80,807	80,807	40,404	80,807	60,605	505,044
Feb-24	Dec-23	222,252	111,126	111,126	55,563	111,126	83,344	694,536
March-24	Jan-24	168,487	84,243	84,243	42,122	84,243	63,183	526,522
April-24	Feb-24	199,431	99,716	99,716	49,858	99,716	74,787	623,222
May-24	Mar-24	162,974	81,487	81,487	40,743	81,487	61,115	509,293
June-24	Apr-24	195,639	97,819	97,819	48,910	97,819	73,364	611,371
July-24	May-24	143,518	71,759	71,759	35,879	71,759	53,819	448,493
Aug-24	Jun-24	211,956	105,978	105,978	52,989	105,978	79,484	662,363
Sep-24	Jul-24	158,909	79,455	79,455	39,727	79,455	59,591	496,591
Oct-24	Aug-24	177,273	88,636	88,636	44,318	88,636	66,477	553,978
FY 2024 TOTAL		**2,121,366**	**1,060,683**	**1,060,683**	**530,341**	**1,060,683**	**795,512**	**6,629,268**
Nov-24	Sep-24	187,547	93,774	93,774	46,887	93,774	70,330	586,085
Dec-24	Oct-24	141,768	70,884	70,884	35,442	70,884	53,163	443,025
Jan-25	Nov-24	172,029	86,014	86,014	43,007	86,014	64,511	537,589
Feb-25	Dec-24	216,117	108,059	108,059	54,029	108,059	81,044	675,367
Mar-25	Jan-25	221,588	110,794	110,794	55,397	110,794	83,096	692,463
Apr-25	Feb-25	220,554	110,277	110,277	55,138	110,277	82,708	689,231
May-25	Mar-25	166,568	83,284	83,284	41,642	83,284	62,463	520,524
Jun-25	Apr-25	189,556	94,778	94,778	47,389	94,778	71,084	592,363
Jul-25	May-25	158,759	79,380	79,380	39,690	79,380	59,535	496,123
Aug-25	Jun-25	186,385	93,192	93,192	46,596	93,192	69,894	582,452
Sep-25	Jul-25	191,333	95,667	95,667	47,833	95,667	71,750	597,916
Oct-25	Aug-25	153,532	76,766	76,766	38,383	76,766	57,575	479,788
FY 2025 TOTAL		**2,205,736**	**1,102,868**	**1,102,868**	**551,434**	**1,102,868**	**827,151**	**6,892,926**
Nov-25	Sep-25	217,177	108,588	108,588	54,294	108,588	81,441	678,677
Dec-25	Oct-25	173,493	86,746	86,746	43,373	86,746	65,060	542,165
Jan-26	Nov-25	176,805	88,403	88,403	44,201	88,403	66,302	552,516
Feb-26	Dec-25	274,721	137,361	137,361	68,680	137,361	103,020	858,504
Mar-26	Jan-26	201,541	100,771	100,771	50,385	100,771	75,578	629,816
Apr-26	Feb-26	167,456	83,728	83,728	41,864	83,728	62,796	523,301
May-26	Mar-26	-	-	-	-	-	-	-
Jun-26	Apr-26	-	-	-	-	-	-	-
Jul-26	May-26	-	-	-	-	-	-	-
Aug-26	Jun-26	-	-	-	-	-	-	-
Sep-26	Jul-26	-	-	-	-	-	-	-
Oct-26	Aug-26	-	-	-	-	-	-	-
FY 2026 TOTAL		**1,211,193**	**605,597**	**605,597**	**302,798**	**605,597**	**454,198**	**3,784,979**
LIFE-TO-DATE TOTAL		**6,934,626**	**3,467,313**	**3,467,313**	**1,733,656**	**3,467,313**	**2,600,485**	**21,670,706**

CITY OF JOPLIN, MISSOURI
GENERAL USE TAX - 32%
ACCOUNT # 001-0000-400-0320 (Tax Type Code 500)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2023	FY 2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	Actual % of FY 2026 Budget Remaining
November	137,379.21	128,864.05	187,547.07	187,547.07	217,176.75	217,176.75	15.80%	15.80%	90.58%
December	135,688.61	190,449.69	141,768.01	329,315.08	173,492.66	390,669.41	22.38%	18.63%	83.05%
January	100,673.71	161,614.11	172,028.52	501,343.60	176,805.19	567,474.60	2.78%	13.19%	75.38%
February	169,817.32	222,251.54	216,117.37	717,460.97	274,721.21	842,195.81	27.12%	17.39%	63.46%
March	141,802.34	168,486.93	221,588.08	939,049.05	201,541.27	1,043,737.08	-9.05%	11.15%	54.72%
April	126,206.45	199,431.12	220,553.91	1,159,602.96	167,456.28	1,211,193.36	-24.07%	4.45%	47.46%
May	108,920.29	162,973.61	166,567.71	1,326,170.67	-	-	0.00%	0.00%	0.00%
June	116,537.06	195,638.59	189,556.12	1,515,726.79	-	-	0.00%	0.00%	0.00%
July	162,844.16	143,517.65	158,759.46	1,674,486.25	-	-	0.00%	0.00%	0.00%
August	256,836.74	211,956.25	186,384.63	1,860,870.88	-	-	0.00%	0.00%	0.00%
September	149,466.73	158,909.25	191,333.18	2,052,204.06	-	-	0.00%	0.00%	0.00%
October	159,177.53	177,272.92	153,532.30	2,205,736.36	-	-	0.00%	0.00%	0.00%
YTD Totals	1,765,350.15	2,121,365.71	2,205,736.36	2,205,736.36	1,211,193.36	1,211,193.36	-24.07%	4.45%	47.46%

Budgeted for FY 2026	$ 2,305,075
Y-T-D % Increase (Decrease) from FY 2025	4.45%
Actual % of FY 2026 Budget Remaining	47.46%
% of Time Elapsed	50.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL USE TAX FOR POLICE & FIRE PENSION - 16%

ACCOUNT # 010-0000-400-0326 (Tax Type Code 500)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2023	FY 2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	Actual % of FY 2026 Budget Remaining
November	68,689.61	64,432.03	93,773.55	93,773.55	108,588.38	108,588.38	15.80%	15.80%	90.58%
December	67,844.31	95,224.84	70,884.01	164,657.56	86,746.34	195,334.72	22.38%	18.63%	83.05%
January	50,336.86	80,807.05	86,014.26	250,671.82	88,402.58	283,737.30	2.78%	13.19%	75.38%
February	84,908.66	111,125.77	108,058.69	358,730.51	137,360.61	421,097.91	27.12%	17.39%	63.46%
March	70,901.17	84,243.47	110,794.04	469,524.55	100,770.64	521,868.55	-9.05%	11.15%	54.72%
April	63,103.23	99,715.56	110,276.95	579,801.50	83,728.14	605,596.69	-24.07%	4.45%	47.46%
May	54,460.15	81,486.81	83,283.85	663,085.35	-	-	0.00%	0.00%	0.00%
June	58,268.52	97,819.28	94,778.05	757,863.40	-	-	0.00%	0.00%	0.00%
July	81,422.08	71,758.84	79,379.72	837,243.12	-	-	0.00%	0.00%	0.00%
August	128,418.36	105,978.12	93,192.32	930,435.44	-	-	0.00%	0.00%	0.00%
September	74,733.36	79,454.62	95,666.60	1,026,102.04	-	-	0.00%	0.00%	0.00%
October	79,588.76	88,636.45	76,766.15	1,102,868.19	-	-	0.00%	0.00%	0.00%
YTD Totals	882,675.07	1,060,682.84	1,102,868.19	1,102,868.19	605,596.69	605,596.69	-24.07%	4.45%	47.46%

Budgeted for FY 2026	$ 1,152,538
Y-T-D % Increase (Decrease) from FY 2025	4.45%
Actual % of FY 2026 Budget Remaining	47.46%
% of Time Elapsed	50.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL USE TAX FOR POLICE & FIRE - 16%

ACCOUNT # 101-0000-400-0325 (Tax Type Code 500)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2023	FY 2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	Actual % of FY 2026 Budget Remaining
November	68,689.61	64,432.03	93,773.55	93,773.55	108,588.38	108,588.38	15.80%	15.80%	90.58%
December	67,844.31	95,224.84	70,884.01	164,657.56	86,746.34	195,334.72	22.38%	18.63%	83.05%
January	50,336.86	80,807.05	86,014.26	250,671.82	88,402.58	283,737.30	2.78%	13.19%	75.38%
February	84,908.66	111,125.77	108,058.69	358,730.51	137,360.61	421,097.91	27.12%	17.39%	63.46%
March	70,901.17	84,243.47	110,794.04	469,524.55	100,770.64	521,868.55	-9.05%	11.15%	54.72%
April	63,103.23	99,715.56	110,276.95	579,801.50	83,728.14	605,596.69	-24.07%	4.45%	47.46%
May	54,460.15	81,486.81	83,283.85	663,085.35	-	-	0.00%	0.00%	0.00%
June	58,268.52	97,819.28	94,778.05	757,863.40	-	-	0.00%	0.00%	0.00%
July	81,422.08	71,758.84	79,379.72	837,243.12	-	-	0.00%	0.00%	0.00%
August	128,418.36	105,978.12	93,192.32	930,435.44	-	-	0.00%	0.00%	0.00%
September	74,733.36	79,454.62	95,666.60	1,026,102.04	-	-	0.00%	0.00%	0.00%
October	79,588.76	88,636.45	76,766.15	1,102,868.19	-	-	0.00%	0.00%	0.00%
YTD Totals	882,675.07	1,060,682.84	1,102,868.19	1,102,868.19	605,596.69	605,596.69	-24.07%	4.45%	47.46%

Budgeted for FY 2026	$ 1,152,538
Y-T-D % Increase (Decrease) from FY 2025	4.45%
Actual % of FY 2026 Budget Remaining	47.46%
% of Time Elapsed	50.00%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

PARKS & STORMWATER USE TAX - 8%

ACCOUNT # 130-0000-400-0322 & 0323 (Tax Type Code 500)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2023	FY 2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	Actual % of FY 2026 Budget Remaining
November	34,344.80	32,216.01	46,886.78	46,886.78	54,294.18	54,294.18	15.80%	15.80%	90.58%
December	33,922.15	47,612.42	35,442.00	82,328.78	43,373.17	97,667.35	22.38%	18.63%	83.05%
January	25,168.43	40,403.53	43,007.13	125,335.91	44,201.29	141,868.64	2.78%	13.19%	75.38%
February	42,454.33	55,562.88	54,029.34	179,365.25	68,680.30	210,548.94	27.12%	17.39%	63.46%
March	35,450.59	42,121.73	55,397.02	234,762.27	50,385.32	260,934.26	-9.05%	11.15%	54.72%
April	31,551.61	49,857.78	55,138.48	289,900.75	41,864.07	302,798.33	-24.07%	4.45%	47.46%
May	27,230.07	40,743.40	41,641.93	331,542.68	-	-	0.00%	0.00%	0.00%
June	29,134.26	48,909.66	47,389.02	378,931.70	-	-	0.00%	0.00%	0.00%
July	40,711.04	35,879.42	39,689.86	418,621.56	-	-	0.00%	0.00%	0.00%
August	64,209.18	52,989.06	46,596.16	465,217.72	-	-	0.00%	0.00%	0.00%
September	37,366.68	39,727.31	47,833.29	513,051.01	-	-	0.00%	0.00%	0.00%
October	39,794.38	44,318.23	38,383.07	551,434.08	-	-	0.00%	0.00%	0.00%
YTD Totals	441,337.52	530,341.43	551,434.08	551,434.08	302,798.33	302,798.33	-24.07%	4.45%	47.46%

Budgeted for FY 2026	$ 576,269
Y-T-D % Increase (Decrease) from FY 2025	4.45%
Actual % of FY 2026 Budget Remaining	47.46%
% of Time Elapsed	50.00%

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Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
TRANSPORTATION USE TAX - 16%
ACCOUNT # 140-0000-400-0321 (Tax Type Code 500)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2023	FY 2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	Actual % of FY 2026 Budget Remaining
November	68,689.60	64,432.03	93,773.55	93,773.55	108,588.38	108,588.38	15.80%	15.80%	90.58%
December	67,844.30	95,224.84	70,884.01	164,657.56	86,746.34	195,334.72	22.38%	18.63%	83.05%
January	50,336.85	80,807.05	86,014.26	250,671.82	88,402.58	283,737.30	2.78%	13.19%	75.38%
February	84,908.66	111,125.77	108,058.69	358,730.51	137,360.61	421,097.91	27.12%	17.39%	63.46%
March	70,901.17	84,243.47	110,794.04	469,524.55	100,770.64	521,868.55	-9.05%	11.15%	54.72%
April	63,103.23	99,715.56	110,276.95	579,801.50	83,728.14	605,596.69	-24.07%	4.45%	47.46%
May	54,460.15	81,486.81	83,283.85	663,085.35	-	-	0.00%	0.00%	0.00%
June	58,268.52	97,819.28	94,778.05	757,863.40	-	-	0.00%	0.00%	0.00%
July	81,422.08	71,758.84	79,379.72	837,243.12	-	-	0.00%	0.00%	0.00%
August	128,418.36	105,978.12	93,192.32	930,435.44	-	-	0.00%	0.00%	0.00%
September	74,733.36	79,454.62	95,666.60	1,026,102.04	-	-	0.00%	0.00%	0.00%
October	79,588.76	88,636.45	76,766.15	1,102,868.19	-	-	0.00%	0.00%	0.00%
YTD Totals	882,675.04	1,060,682.84	1,102,868.19	1,102,868.19	605,596.69	605,596.69	-24.07%	4.45%	47.46%

Budgeted for FY 2026	$ 1,152,538
Y-T-D % Increase (Decrease) from FY 2025	4.45%
Actual % of FY 2026 Budget Remaining	47.46%
% of Time Elapsed	50.00%

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CITY OF JOPLIN, MISSOURI

CAPITAL IMPROVEMENT USE TAX - 12%

ACCOUNT # 145-0000-400-0324

HISTORICAL TAX RECEIPTS BY MONTH (Tax Type Code 500)

	FY 2023	FY 2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	Actual % of FY 2026 Budget Remaining
November	51,517.20	48,324.02	70,330.16	70,330.16	81,441.28	81,441.28	15.80%	15.80%	90.58%
December	50,883.23	71,418.63	53,163.00	123,493.16	65,059.75	146,501.03	22.38%	18.63%	83.05%
January	37,752.64	60,605.29	64,510.70	188,003.86	66,301.94	212,802.97	2.78%	13.19%	75.38%
February	63,681.50	83,344.33	81,044.01	269,047.87	103,020.45	315,823.42	27.12%	17.39%	63.46%
March	53,175.88	63,182.60	83,095.53	352,143.40	75,577.98	391,401.40	-9.05%	11.15%	54.72%
April	47,327.42	74,786.67	82,707.71	434,851.11	62,796.10	454,197.50	-24.07%	4.45%	47.46%
May	40,845.11	61,115.11	62,462.90	497,314.01	-	-	0.00%	0.00%	0.00%
June	43,701.40	73,364.46	71,083.55	568,397.56	-	-	0.00%	0.00%	0.00%
July	61,066.56	53,819.13	59,534.79	627,932.35	-	-	0.00%	0.00%	0.00%
August	96,313.77	79,483.59	69,894.24	697,826.59	-	-	0.00%	0.00%	0.00%
September	56,050.02	59,590.97	71,749.95	769,576.54	-	-	0.00%	0.00%	0.00%
October	59,691.57	66,477.34	57,574.61	827,151.15	-	-	0.00%	0.00%	0.00%
YTD Totals	662,006.30	795,512.14	827,151.15	827,151.15	454,197.50	454,197.50	-24.07%	4.45%	47.46%

Budgeted for FY 2026	$	864,403
Y-T-D % Increase (Decrease) from FY 2025		4.45%
Actual % of FY 2026 Budget Remaining		47.46%
% of Time Elapsed		50.00%

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CITY OF JOPLIN, MISSOURI
GENERAL MARIJUANA ADDTL SALES TAX - 100%
ACCOUNT # 001-0000-400-0327
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	YTD Actual Over/ (Under) YTD Budget
November	-	64,955.78	64,955.78	71,629.26	71,629.26	10.27%	10.27%	$ 3,449
December	45,818.50	24,714.98	89,670.76	69,826.13	141,455.39	182.53%	57.75%	$ 47,334
January	49,375.38	107,452.37	197,123.13	71,863.65	213,319.04	-33.12%	8.22%	$ 6,411
February	49,035.26	69,679.68	266,802.81	74,628.04	287,947.08	7.10%	7.93%	$ 7,901
March	90,772.50	49,319.17	316,121.98	71,312.18	359,259.26	44.59%	13.65%	$ 27,446
April	62,769.86	83,182.10	399,304.08	69,299.78	428,559.04	-16.69%	7.33%	$ 9,435
May	59,227.65	49,109.37	448,413.45	-	-	0.00%	0.00%	$ -
June	48,360.08	116,597.86	565,011.31	-	-	0.00%	0.00%	$ -
July	69,599.36	34,257.19	599,268.50	-	-	0.00%	0.00%	$ -
August	66,251.97	111,508.24	710,776.74	-	-	0.00%	0.00%	$ -
September	67,253.17	35,787.13	746,563.87	-	-	0.00%	0.00%	$ -
October	93,002.21	74,510.56	821,074.43	-	-	0.00%	0.00%	$ -
YTD Totals	701,465.94	821,074.43	821,074.43	428,559.04	428,559.04	-16.69%	7.33%	$ 9,435

Budgeted for FY 2026	$ 861,830
Y-T-D % Increase (Decrease) from FY 2025	7.33%
Y-T-D Actual %	49.73%
Y-T-D Budget %	48.63%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.



PARKS & RECREATION DEPARTMENT UPDATE

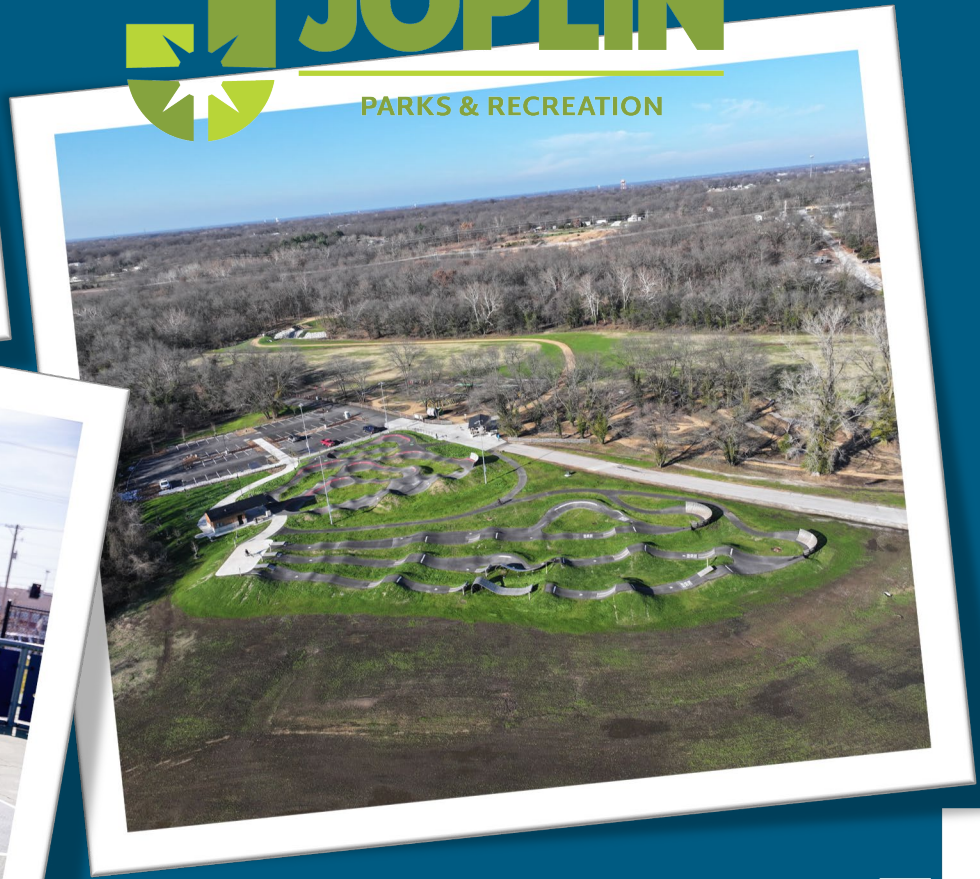
PR Team | April 2026

JOPLIN

PARKS & RECREATION







PARKS & RECREATION DEPARTMENT UPDATE

Who We Are:

The Joplin Parks and Recreation Department provides quality parks, services, and programs to enhance the quality of life for the citizens of Joplin and surrounding communities.

Parks and Recreation Admin and Support Staff:

Director: Paul Bloomberg
Assistant Director: Greg Bertoncino
Golf Course Professional: Austin Shipman
Golf Course Maintenance Superintendent: Maron Towse
Parks Superintendent: Jason Cowen
Athletic Facilities Superintendent: Josh Simmons
Cemetery Superintendent: Tim Tracy
Museum Curator: Chris Wiseman
Recreation Coordinator: Ashley Clements
Recreation Coordinator: Dawn Jones
Recreation Coordinator: Alina Watkins
Accounting Specialist: Nakia Osborne
Recreation Leader: Krysie Walker

Park Advisory Board:
Brad McIntyre
Dustin Parker
Paul Teverow
Greg Matzer
Mike Gilpin
Mariah Kraft
Chuck Copple, City Council Liaison

Tree Board:
Robert Dopp
Tom Robertson
Kristi Brown
Matthew Livingston
Harvey Hutchinson

JOPLIN PARKS & RECREATION

JOPLIN PARKS & RECREATION

JOPLIN History & Mineral MUSEUM

Schifferdecker GOLF COURSE SINCE 1922

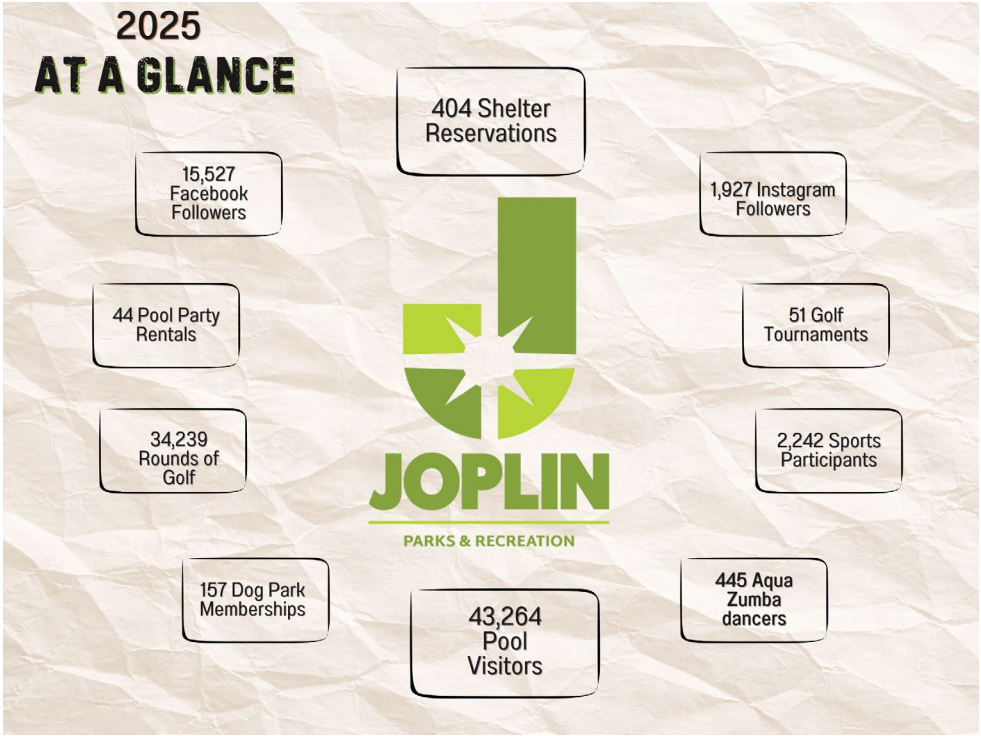
PARKS & RECREATION DEPARTMENT UPDATE

Parks & Rec By The Numbers:



PARKS & RECREATION DEPARTMENT UPDATE

2024
At-A-Glance:



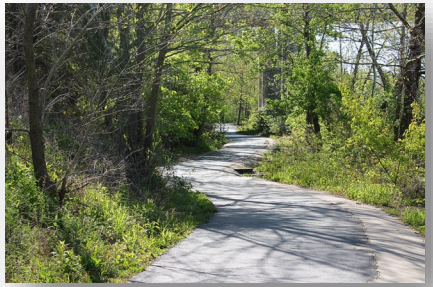
PARKS & RECREATION DEPARTMENT UPDATE

Parks & Recreation Department:

Parks Division

Joplin's parks are a fantastic asset, offering a wide range of amenities and experiences across more than 1,070 acres. These spaces, including 24 parks, parkways, green spaces, and even the Junge Boulevard medians, are maintained and managed by a dedicated team of 15 full-time and 15 seasonal employees. The parks division also oversees shelters, amphitheaters, two aquatic centers, the Joplin Museum Complex, the Joplin Senior Center, and Parr Hill Dog Park, while also fostering public and private partnerships with local agencies.
Like many park divisions nationwide, Joplin's biggest challenge is retaining enough staff to properly maintain all 1,070 acres of grounds. Despite this, the team successfully maintained all areas within a two-week turnaround in 2025.







PARKS & RECREATION DEPARTMENT UPDATE

Parks & Recreation Department:

Parks Division Staff



PARKS & RECREATION DEPARTMENT UPDATE

Parks & Recreation Department:

Recreation Division

Joplin's Recreation Division offers a diverse array of year-round programs for the Four-State Area, serving up fun for all ages. Our dedicated team, comprised of 4 full-time and over 175 seasonal employees, manages everything from sports leagues and aquatics to summer day camps, concession facilities, and special events.







PARKS & RECREATION DEPARTMENT UPDATE

Parks & Recreation Department:

Recreation Division Staff



PARKS & RECREATION DEPARTMENT UPDATE

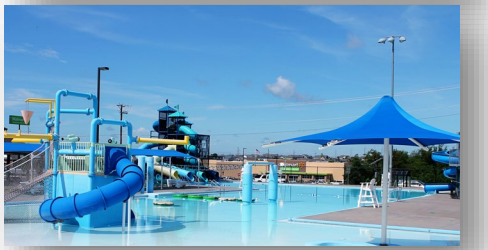
Parks & Recreation Department:

Aquatics Division

The Aquatic Division operates Joplin's two aquatic facilities: Schifferdecker, Cunningham Aquatic Centers, and opening in Fall of 2026 "The Robinson-Gray & Meeks Family Splash Park & Ice Ribbon Center."

We hire and train over 120 employees annually. This includes lifeguards, cashiers, and managers. We reserve pool parties at both facilities, host the always popular Aqua Zumba class, are home to the Joplin and Berzerker Swim Teams, and offer swim lessons throughout the summer.





PARKS & RECREATION DEPARTMENT UPDATE

Parks & Recreation Department:

Aquatics Division Staff









PARKS & RECREATION DEPARTMENT UPDATE

Parks & Recreation Department:

Athletic Maintenance Division

We are honored to provide quality fields and facilities for local, regional, and national organizations.

The Athletic Maintenance Division is comprised of 5 full-time and 6 seasonal employees. this Division is responsible for maintaining all the following building and facilities:

- Joplin Athletic Complex
  - Wendell Redden Stadium
  - Gene Bassman Softball Complex
  - Hershewe Soccer Complex
  - JAC Tennis Facility
  - Will Norton Miracle Field
- Joe Becker Stadium
- Landreth Park Soccer Field
- Gabby Street Baseball Field
- Gene Bassman/Wendell Redden PF
- Ewert Skate Park
- Carver Nursery Building
- City of Joplin Welcome Signs – 6
- Momentum Bike Park





PARKS & RECREATION DEPARTMENT UPDATE

Parks & Recreation Department:

Athletic Maintenance Division Staff



PARKS & RECREATION DEPARTMENT UPDATE

Parks & Recreation Department:

Schifferdecker Golf Course

Schifferdecker Golf Course is comprised of two divisions: Clubhouse Operations and Grounds Operations.

The Clubhouse has one full-time employee, the Head Golf Professional, and 10 part-time positions that help with the daily clubhouse duties.

The Grounds Division has 3 full-time employees and 6 seasonal positions. The two divisions work closely to ensure everything runs smoothly for public play, tournaments, leagues, and various other programs at the golf course.

> ***Did You Know?***
> We are the home course for six area high schools:
> Joplin High School
> McCauley High School
> Thomas Jefferson High School
> New Heights High School
> Galena High School





PARKS & RECREATION DEPARTMENT UPDATE

Parks & Recreation Department:

Schifferdecker Golf Course Staff





PARKS & RECREATION DEPARTMENT UPDATE

Parks & Recreation Department:

Cemetery Division

The Cemetery Division is responsible for four cemeteries: Fairview, Parkway, Osborne, and Forest Park.

The general care for each cemetery includes mowing, trimming around each headstone, seeding, pruning trees and shrubs, resetting of sunken graves, and other related maintenance.

The Cemetery Division consists of 5 full-time and 4 seasonal employees that maintain the four city-owned cemeteries.

Did You Know?
The Cemetery Division is responsible for the care and upkeep of the streetscape flowers from 2nd to 32nd Street on Main Street.







PARKS & RECREATION DEPARTMENT UPDATE

Parks & Recreation Department:

Cemetery Division Staff



PARKS & RECREATION DEPARTMENT UPDATE

Parks & Recreation Department:

Museum Division

In 2020, the Museum came under the Parks and Recreation Department. It protects the community memory and educates the public by displaying authentic artifacts, giving educational tours, presenting a variety of outreach programs and off-sight exhibits, offering conservation and preservation knowledge, answering history and geology questions, partnering with educational institutions by providing geology, mining and history information and writing historical content and contributing visual images for periodicals, bound publications and film. The Museum has two full-time and two part-time staff.

After the strategic plan in 2022, the museum has been updating and improving in several areas:

- Cox Hall Renovation Route 66 Themed (2026)
- History Museum New Visitor Experience (2026)
- HVAC Upgrade (2025)
- Interior Painted (2024)
- Exhibit areas upgraded with new material (Ongoing)
- Entry Way and Lobby Upgrades (2023/2024)





PARKS & RECREATION DEPARTMENT UPDATE

Parks & Recreation Department:

Museum Division Staff





PARKS & RECREATION DEPARTMENT UPDATE

Parks & Recreation Department:

Park Ranger Division

Park Rangers are highly visible and interactive city ambassadors and often the only regular visitor interface in a park during normal hours public hours. They are also our first line of defense when issues arise, or problems occur. Rangers cover an immense area of operation—over 1000 acres—twenty-four parks, two aquatic centers, four cemeteries, Joe Becker stadium, the golf course, athletic complex, bike park, museum, maintenance barn, and other city facilities and areas.

Did You Know?
Park Rangers patrol our parks Monday through Sunday 6am to 11pm.





PARKS & RECREATION DEPARTMENT UPDATE

Parks & Recreation Department:

Park Ranger Division Staff



PARKS & RECREATION DEPARTMENT UPDATE

Parks & Recreation Department:

Community Partnerships & Events



Events

Flashlight Easter Egg Hunt
Joplin Independence Day Celebration
Old Fashioned Hay-Ride
Holiday Tree Trail
Breakfast with Santa

Community Groups

Area Agency on Aging
Connect 2 Culture
Downtown Joplin Alliance
Economic Security of Southwest Area
Joplin Emancipation Park Days
Liberty Utilities
Miracle League of Joplin
Missouri Department of Conservation
Missouri Master Naturalist
Missouri Prairie Foundation
Missouri Southern State University
The Salvation Army
United States Fish and Wildlife Service
Wildcat Glades Nature Group

Athletic Organizations

Convention & Visitors Bureau
Challenger Sports
Joplin Disc Golf Club
Joplin Sports Authority
Skywalkers
Ozmo Lacrosse Group

Aquatics

Berzerker Swim Team
Boys and Girls Club of SW Missouri
Joplin High School Swim Team
Joplin Stingrays Swim Team

PARKS & RECREATION DEPARTMENT UPDATE

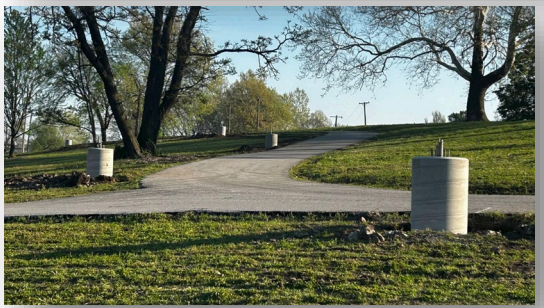
Parks & Recreation Department:

Current Projects

Major Projects 2025/2026

- Dover Outdoor Bike Park (Complete)
- Ewert Splash Park/Ice Ribbon (Fall 2026)
- Cunningham Family Game Area (Complete)
- Tin Cup Trail (Summer 2026)
- Grand Falls Trail and Overlook (2026)
- Security Lighting in Parks (Fall 2026)
- Security Cameras in Parks (Fall 2026)
- RTP Grant in 12 Parks (Fall 2027)
- ORLP Grant Parr Hill Park (Fall 2027)
- Synthetic Turf on Ballfields (Summer 2026)
- Golf Maintenance Facility Fence (Fall 2026)
- New Pavilion Osborne Cemetery (Complete)





PARKS & RECREATION DEPARTMENT UPDATE

2026
Key Initiatives

2026 Key Initiatives:

- Add new surfacing at Parking Lot of Columbarium at Osborne Cemetery
- Installation of electrical for Flag Pole Lights at Forest Park and Osborne Cemeteries
- Construct Improvements at Wildcat Park: River Access, Trail and Road Improvements
- Construct, Install and Implement Smithsonian Institute Traveling Exhibit Habitats in several parks
- Make Green Space improvements in Landreth Park along Murphy Boulevard
- Construct Parking and Road Improvements at Athletic Complex, Joe Becker Stadium and Joe Becker Stadium Clubhouse
- Develop Operations and Maintenance Plan for Ewert Splash Park and DORA Bike Park
- Complete DORA Bike Park Project
- Continue Ewert Splash Park Project
- Install Playground Enhancements
- Begin Parr Hill Park Improvements
- Implement Beautification efforts along 7th Street to apply buffer between motorists/golfers
- Implement employee training program for clubhouse operations







Joplin
Parks and Recreation
Making Lives Better!

Questions?



