CITY COUNCIL INFORMAL MEETING
MONDAY, MAY 18, 2026
602 S. Main St.| 5th Floor Council Chambers | Joplin MO 64801
5:30 P.M.

AGENDA

1.) FINANCIAL INFORMATION UPDATE

Documents:

SALES TAX REPORT MAY 2026.PDF
USE TAX REPORT MAY 2026.PDF
MARIJUANA SALES TAX REPORT MAY 2026.PDF
GENERAL FUND FINANCIAL PROJECTIONS APRIL 2026.PDF

2.) ANIMAL CONTROL UPDATE

Documents:

ANIMAL CONTROL OVERVIEW.PDF

Notice posted at 12 p.m. on this the 14TH day of June, 2026. (RSMo 610.020)

CITY OF JOPLIN, MISSOURI
GENERAL SALES TAX --1%
ACCOUNT # 001-0000-400-0301 (Tax Type Code 200)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	YTD Actual Over/ (Under) YTD Budget
November	1,090,430.38	1,075,827.30	1,171,792.22	1,321,687.86	1,301,114.54	1,515,146.73	1,515,146.73	1,517,012.97	1,517,012.97	0.12%	0.12%	8,295
December	1,355,281.81	1,403,354.16	1,486,673.02	1,497,611.46	1,540,275.51	1,412,799.84	2,927,946.57	1,274,368.84	2,791,381.81	-9.80%	-4.66%	(124,142)
January	1,353,568.92	1,358,290.69	1,431,020.07	1,516,095.13	1,599,960.33	1,493,562.50	4,421,509.07	1,632,769.84	4,424,151.65	9.32%	0.06%	21,402
February	1,335,166.72	1,360,530.09	1,549,497.19	1,554,171.79	1,614,588.32	1,637,641.11	6,059,150.18	1,817,084.40	6,241,236.05	10.96%	3.01%	207,794
March	1,322,254.82	1,433,507.48	1,286,337.08	1,370,941.79	1,304,966.35	1,469,841.46	7,528,991.64	1,514,114.35	7,755,350.40	3.01%	3.01%	258,303
April	1,071,421.25	1,314,220.00	1,517,799.15	1,495,565.91	1,496,303.00	1,357,420.56	8,886,412.20	1,399,218.57	9,154,568.97	3.08%	3.02%	305,860
May	1,092,586.90	1,291,986.62	1,189,442.30	1,212,145.50	1,433,628.32	1,432,467.92	10,318,880.12	1,603,891.08	10,758,460.05	11.97%	4.26%	483,361
June	1,237,244.91	1,596,922.41	1,449,457.40	1,591,492.88	1,536,336.96	1,671,076.26	11,989,956.38	-	-	0.00%	0.00%	-
July	1,292,888.47	1,640,598.95	1,476,731.63	1,439,436.05	1,544,683.03	1,460,387.33	13,450,343.71	-	-	0.00%	0.00%	-
August	1,249,324.51	1,293,211.15	1,660,582.30	1,486,908.52	1,543,211.68	1,560,014.43	15,010,358.14	-	-	0.00%	0.00%	-
September	1,442,892.53	1,930,630.77	1,558,365.34	1,558,525.00	1,538,897.06	1,536,162.70	16,546,520.84	-	-	0.00%	0.00%	-
October	1,322,546.86	1,360,047.71	1,587,849.77	1,343,428.39	1,516,547.16	1,580,387.86	18,126,908.70	-	-	0.00%	0.00%	-
YTD Totals	15,165,608.08	17,059,127.33	17,365,547.47	17,388,010.28	17,970,512.26	18,126,908.70	18,126,908.70	10,758,460.05	10,758,460.05	11.97%	4.26%	483,361
Annual % Change		**12.49%**	**1.80%**	**0.13%**	**3.35%**							

Budgeted for FY 2026	$ 18,050,000
Y-T-D % Increase (Decrease) from FY 2025	4.26%
Y-T-D Actual %	59.60%
Y-T-D Budget %	56.93%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX --1%

ACCOUNT # 001-0000-400-0301 (Tax Type Code 200)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2021	FY 2021 Y-T-D	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	FY 2024	FY 2024 Y-T-D	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	YTD Actual Over/ (Under) YTD Budget
November	1,075,827.30	1,075,827.30	1,171,792.22	1,171,792.22	1,321,687.86	1,321,687.86	1,301,114.54	1,301,114.54	1,515,146.73	1,515,146.73	1,517,012.97	1,517,012.97	0.12%	0.12%	8,295
December	1,403,354.16	2,479,181.46	1,486,673.02	2,658,465.24	1,497,611.46	2,819,299.32	1,540,275.51	2,841,390.05	1,412,799.84	2,927,946.57	1,274,368.84	2,791,381.81	-9.80%	-4.66%	(124,142)
January	1,358,290.69	3,837,472.15	1,431,020.07	4,089,485.31	1,516,095.13	4,335,394.45	1,599,960.33	4,441,350.38	1,493,562.50	4,421,509.07	1,632,769.84	4,424,151.65	9.32%	0.06%	21,402
February	1,360,530.09	5,198,002.24	1,549,497.19	5,638,982.50	1,554,171.79	5,889,566.24	1,614,588.32	6,055,938.70	1,637,641.11	6,059,150.18	1,817,084.40	6,241,236.05	10.96%	3.01%	207,794
March	1,433,507.48	6,631,509.72	1,286,337.08	6,925,319.58	1,370,923.57	7,260,489.81	1,304,966.35	7,360,905.05	1,469,841.46	7,528,991.64	1,514,114.35	7,755,350.40	3.01%	3.01%	258,303
April	1,314,220.00	7,945,729.72	1,517,799.15	8,443,118.73	1,495,565.10	8,756,054.91	1,496,303.00	8,857,208.05	1,357,420.56	8,886,412.20	1,399,218.57	9,154,568.97	3.08%	3.02%	305,860
May	1,291,986.62	9,237,716.34	1,189,442.30	9,632,561.03	1,212,145.50	9,968,200.41	1,433,628.32	10,290,836.37	1,432,467.92	10,318,880.12	1,603,891.08	10,758,460.05	11.97%	4.26%	483,361
June	1,596,922.41	10,834,638.75	1,449,457.40	11,082,018.43	1,591,492.88	11,559,693.29	1,536,336.96	11,827,173.33	1,671,076.26	11,989,956.38	-	-	0.00%	0.00%	-
July	1,640,598.95	12,475,237.70	1,476,731.63	12,558,750.06	1,439,436.05	12,999,129.34	1,544,683.03	13,371,856.36	1,460,387.33	13,450,343.71	-	-	0.00%	0.00%	-
August	1,293,211.15	13,768,448.85	1,660,582.30	14,219,332.36	1,486,908.52	14,486,037.86	1,543,211.68	14,915,068.04	1,560,014.43	15,010,358.14	-	-	0.00%	0.00%	-
September	1,930,630.77	15,699,079.62	1,558,365.34	15,777,697.70	1,558,525.00	16,044,562.86	1,538,897.06	16,453,965.10	1,536,162.70	16,546,520.84	-	-	0.00%	0.00%	-
October	1,360,047.71	17,059,127.33	1,587,849.77	17,365,547.47	1,343,428.39	17,387,991.25	1,516,547.16	17,970,512.26	1,580,387.86	18,126,908.70	-	-	0.00%	0.00%	-
YTD Totals	17,059,127.33	17,059,127.33	17,365,547.47	17,365,547.47	17,387,991.25	17,387,991.25	17,970,512.26	17,970,512.26	18,126,908.70	18,126,908.70	10,758,460.05	10,758,460.05	11.97%	4.26%	483,361
Annual % Change					**1.80%**		**0.13%**		**3.35%**						

Budgeted for FY 2026	$ 18,050,000
Y-T-D % Increase (Decrease) from FY 2025	4.26%
Y-T-D Actual %	59.60%
Y-T-D Budget %	56.93%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

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CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX - 1% (LESS TIF AMOUNT)

ACCOUNT # 001-0000-400-0301

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	YTD Actual Over/ (Under) YTD Budget
November	788,342.03	949,582.56	1,026,948.77	1,034,917.31	1,144,648.14	1,280,266.05	1,275,462.61	1,470,824.04	1,470,824.04	1,454,904.13	1,454,904.13	-1.08%	-1.08%	158,095
December	1,679,548.83	1,164,040.04	1,286,993.43	1,368,071.96	1,426,140.57	1,471,360.89	1,515,919.93	1,367,640.15	2,838,464.19	1,222,101.81	2,677,005.94	-10.64%	-5.69%	(161,094)
January	921,510.72	1,385,088.66	1,271,965.44	1,334,543.74	1,391,414.25	1,502,569.22	1,587,332.55	1,460,726.95	4,299,191.14	1,574,955.00	4,251,960.94	7.82%	-1.10%	(200,038)
February	1,253,970.89	1,198,490.74	1,222,056.35	1,300,812.59	1,527,514.91	1,521,105.24	1,578,917.88	1,581,285.33	5,880,476.47	1,786,752.56	6,038,713.50	12.99%	2.69%	(18,629)
March	1,280,011.95	1,281,488.56	1,292,407.82	1,390,194.01	1,221,407.07	1,313,425.82	1,282,473.64	1,432,708.82	7,313,185.29	1,494,997.70	7,533,711.20	4.35%	3.02%	172,431
April	1,013,886.57	1,128,168.80	1,046,164.10	1,283,423.33	1,484,670.49	1,469,768.39	1,278,497.98	1,314,688.40	8,627,873.69	1,379,729.24	8,913,440.44	4.95%	3.31%	252,265
May	996,145.89	1,035,008.39	1,052,938.24	1,242,602.83	1,156,115.45	1,184,701.24	1,453,580.52	1,386,054.32	10,013,928.01	-	-	0.00%	0.00%	-
June	1,185,697.95	1,197,198.97	1,201,147.72	1,546,224.60	1,393,531.56	1,564,947.94	1,401,118.17	1,613,446.61	11,627,374.62	-	-	0.00%	0.00%	-
July	1,385,070.74	1,202,352.28	1,262,763.88	1,640,598.95	1,434,891.95	1,405,132.46	1,470,229.75	1,407,760.56	13,035,135.18	-	-	0.00%	0.00%	-
August	1,004,915.36	987,086.85	1,215,344.78	1,231,492.42	1,639,587.19	1,465,831.45	1,505,935.20	1,503,836.16	14,538,971.34	-	-	0.00%	0.00%	-
September	1,222,254.64	1,363,784.87	1,398,544.20	1,873,564.48	1,524,385.73	1,525,827.23	1,484,591.39	1,480,568.74	16,019,540.08	-	-	0.00%	0.00%	-
October	1,013,005.42	1,179,740.03	1,291,139.21	1,326,435.99	1,551,303.07	1,317,181.14	1,489,372.04	1,521,478.20	17,541,018.28	-	-	0.00%	0.00%	-
YTD Totals	13,744,360.99	14,072,030.75	14,568,413.94	16,572,882.21	16,895,610.38	17,022,117.07	17,323,431.66	17,541,018.28	17,541,018.28	8,913,440.44	8,913,440.44	4.95%	3.31%	252,265

Budgeted for FY 2026	$ 17,613,364
Y-T-D % Increase (Decrease) from FY 2025	3.31%
Y-T-D Actual %	50.61%
Y-T-D Budget %	49.17%

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CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX (38%)*

ACCOUNT # 001-9003-500-9805

SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2018				FISCAL YEAR 2019				FISCAL YEAR 2020			
	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2018 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2019 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2020 Y-T-D
November	76,498.96	1,463.37	77,962.33	77,962.33	69,091.28	2,483.89	71,575.17	71,575.17	63,481.61	2,012.20	65,493.81	65,493.81
December	44,764.64	3,625.22	48,389.86	126,352.19	68,834.01	3,062.96	71,896.97	143,472.14	68,288.38	2,893.31	71,181.69	136,675.50
January	91,349.38	3,426.12	94,775.50	221,127.69	65,760.87	3,440.87	69,201.74	212,673.88	81,603.48	4,208.22	85,811.70	222,487.20
February	89,000.58	3,930.21	92,930.79	314,058.48	72,605.87	3,039.27	75,645.14	288,319.02	113,110.37	3,177.13	116,287.50	338,774.70
March	65,228.71	2,673.26	67,901.97	381,960.45	80,063.89	3,888.62	83,952.51	372,271.53	29,847.00	2,417.14	32,264.14	371,038.84
April	89,754.91	1,516.23	91,271.14	473,231.59	64,846.46	2,762.12	67,608.58	439,880.11	25,257.15	2,045.43	27,302.58	398,341.42
May	77,321.01	3,434.82	80,755.83	553,987.42	87,178.93	2,789.21	89,968.14	529,848.25	39,648.66	3,210.92	42,859.58	441,201.00
June	34,178.62	2,767.92	36,946.54	590,933.96	67,571.35	2,863.02	70,434.37	600,282.62	36,097.19	2,923.30	39,020.49	480,221.49
July	84,964.94	4,230.04	89,194.98	680,128.94	76,964.63	3,188.68	80,153.31	680,435.93	30,124.59	2,439.61	32,564.20	512,785.69
August	65,772.60	2,453.96	68,226.56	748,355.50	87,036.95	2,780.02	89,816.97	770,252.90	33,979.73	2,751.82	36,731.55	549,517.24
September	80,098.62	3,066.72	83,165.34	831,520.84	69,842.33	2,835.35	72,677.68	842,930.58	44,348.33	3,591.51	47,939.84	597,457.08
October	53,244.87	2,266.56	55,511.43	887,032.27	74,757.01	3,883.79	78,640.80	921,571.38	31,407.65	2,543.52	33,951.17	631,408.25
YTD Totals	**852,177.84**	**34,854.43**	**887,032.27**	**887,032.27**	**884,553.58**	**37,017.80**	**921,571.38**	**921,571.38**	**597,194.14**	**34,214.11**	**631,408.25**	**631,408.25**

	FISCAL YEAR 2021				FISCAL YEAR 2022				FISCAL YEAR 2023			
	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2021 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2022 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2023 Y-T-D
November	40,909.99	3,313.06	44,223.05	44,223.05	27,144.08	2,198.24	29,342.32	29,342.32	41,421.81	2,012.88	43,434.69	43,434.69
December	35,282.20	2,857.30	38,139.50	82,362.55	60,532.45	4,902.17	65,434.62	94,776.94	26,250.57	2,568.33	28,818.90	72,253.59
January	23,746.95	1,710.93	25,457.88	107,820.43	39,605.82	3,207.44	42,813.26	137,590.20	13,525.91	1,095.39	14,621.30	86,874.89
February	59,717.50	4,836.16	64,553.66	172,374.09	21,982.28	1,780.22	23,762.50	161,352.70	33,066.55	2,677.87	35,744.42	122,619.31
March	43,313.47	3,507.70	46,821.17	219,195.26	64,930.01	5,258.30	70,188.31	231,541.01	57,515.97	4,657.88	62,173.85	184,793.16
April	30,796.67	2,494.05	33,290.72	252,485.98	33,128.66	2,682.90	35,811.56	267,352.57	25,796.71	2,089.12	27,885.83	212,678.99
May	49,383.79	3,999.30	53,383.09	305,869.07	33,326.85	2,698.95	36,025.80	303,378.37	27,444.26	2,222.55	29,666.81	242,345.80
June	50,697.81	4,105.72	54,803.53	360,672.60	55,925.84	4,529.10	60,454.94	363,833.31	26,544.94	2,149.72	28,694.66	271,040.46
July	-	-	-	360,672.60	41,839.68	3,388.35	45,228.03	409,061.34	34,303.59	2,778.05	37,081.64	308,122.10
August	61,718.73	4,998.23	66,716.96	427,389.56	20,995.11	1,700.28	22,695.39	431,756.73	21,077.07	1,706.91	22,783.98	330,906.08
September	57,066.29	4,621.46	61,687.75	489,077.31	33,979.61	2,751.80	36,731.41	468,488.14	32,697.77	2,648.00	35,345.77	366,251.85
October	33,611.72	1,808.53	35,420.25	524,497.56	36,546.70	2,959.70	39,506.40	507,994.54	26,247.25	2,125.61	28,372.86	394,624.71
YTD Totals	**486,245.12**	**38,252.44**	**524,497.56**	**524,497.56**	**469,937.09**	**38,057.45**	**507,994.54**	**507,994.54**	**365,892.40**	**28,732.31**	**394,624.71**	**366,251.85**

	FISCAL YEAR 2024				FISCAL YEAR 2025				FISCAL YEAR 2026			
	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2024 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2025 Y-T-D	Paid to TIF Developer	Admin. Fee**	Monthly Remittance	FY 2026 Y-T-D
November	25,651.93	$ 2,077.40	27,729.33	27,729.33	45,723.12	4,865.30	50,588.42	50,588.42	62,108.84	6,422.02	68,530.86	68,530.86
December	24,355.58	1,972.42	26,328.00	54,057.33	45,159.69	4,800.33	49,960.02	100,548.44	52,267.03	5,453.79	57,720.82	126,251.68
January	12,627.78	1,038.83	13,666.61	67,723.94	32,835.55	3,862.34	36,697.89	137,246.33	57,814.84	6,098.50	63,913.34	190,165.02
February	35,670.44	2,918.35	38,588.79	106,312.73	147,566.85	6,076.86	153,643.71	290,890.04	30,331.84	4,180.19	34,512.03	224,677.05
March	22,492.72	1,821.55	24,314.27	130,627.00	37,132.64	3,977.84	41,110.48	332,000.52	19,116.65	2,634.56	21,751.21	246,428.26
April	26,468.37	2,202.03	28,670.40	159,297.40	42,732.16	4,261.76	46,993.92	378,994.44	19,489.33	2,568.91	22,058.24	268,486.50
May	42,722.48	3,474.39	46,196.87	205,494.27	46,413.60	4,603.92	51,017.52	430,011.96	-	-	-	-
June	32,510.15	2,650.82	35,160.97	240,655.24	57,629.65	6,027.10	63,656.75	493,668.71	-	-	-	-
July	66,107.21	6,689.13	72,796.34	313,451.58	52,626.77	5,565.12	58,191.89	551,860.60	-	-	-	-
August	38,747.83	4,154.21	42,902.04	356,353.62	56,178.27	6,079.32	62,257.59	614,118.19	-	-	-	-
September	58,620.29	6,061.38	64,681.67	421,035.29	55,593.96	5,883.22	61,477.18	675,595.37	-	-	-	-
October	49,525.02	5,145.66	54,670.68	475,705.97	58,909.66	6,089.20	64,998.86	740,594.23	-	-	-	-
YTD Totals	**435,499.80**	**40,206.17**	**475,705.97**	**475,705.97**	**678,501.92**	**62,092.31**	**740,594.23**	**740,594.23**	**241,128.53**	**27,357.97**	**268,486.50**	**268,486.50**

*Percentage changed from 47% to 38% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

**A 5% fee is held out of the payment to the TIF developer as an administrative expense. The 5% fee goes into the General Fund as a revenue to the City. Administration fee dropped to 3% November 2007 (FY 2008).

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX FOR POLICE & FIRE PENSION--1/2%*

ACCOUNT # 010-0000-400-0313 (Tax Type Code 202)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	YTD Actual Over/ (Under) YTD Budget
November	535,663.79	580,270.98	656,529.03	648,756.08	753,744.54	753,744.54	757,319.23	757,319.23	0.47%	0.47%	4,762
December	703,796.64	736,011.96	747,012.77	767,589.51	704,011.73	1,457,756.27	637,691.56	1,395,010.79	-9.42%	-4.30%	(60,450)
January	675,387.57	713,539.63	754,804.01	798,044.72	745,511.84	2,203,268.11	813,696.97	2,208,707.76	9.15%	0.25%	8,909
February	677,662.13	767,231.31	776,092.19	807,096.00	817,731.11	3,020,999.22	907,582.15	3,116,289.91	10.99%	3.15%	100,048
March	712,434.09	640,626.10	682,348.71	649,890.06	731,716.32	3,752,715.54	757,508.72	3,873,798.63	3.52%	3.23%	126,993
April	651,616.53	755,818.69	738,946.93	745,688.33	678,169.28	4,430,884.82	698,156.13	4,571,954.76	2.95%	3.18%	148,047
May	642,760.86	592,095.29	603,407.92	714,112.75	714,772.87	5,145,657.69	801,255.78	5,373,210.54	12.10%	4.42%	235,656
June	798,423.11	718,799.57	794,497.13	769,224.96	832,550.75	5,978,208.44	-	-	0.00%	0.00%	-
July	817,504.98	734,530.23	717,731.00	774,409.58	725,476.61	6,703,685.05	-	-	0.00%	0.00%	-
August	640,539.32	825,343.77	741,280.05	769,624.44	778,921.60	7,482,606.65	-	-	0.00%	0.00%	-
September	964,438.81	777,202.19	778,075.94	763,621.98	767,266.73	8,249,873.38	-	-	0.00%	0.00%	-
October	677,729.93	791,033.10	670,213.13	757,113.51	789,360.83	9,039,234.21	-	-	0.00%	0.00%	-
YTD Totals	8,497,957.76	8,632,502.82	8,660,938.81	8,965,171.92	9,039,234.21	9,039,234.21	5,373,210.54	5,373,210.54	12.10%	4.42%	235,656

*Tax passed by voters November 2019. Tax effective April 1, 2020.

Budgeted for FY 2026	$ 9,025,000
Y-T-D % Increase (Decrease) from FY 2025	4.42%
Y-T-D Actual %	59.54%
Y-T-D Budget %	56.93%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL SALES TAX FOR POLICE & FIRE --1/2%*

ACCOUNT # 101-0000-400-0312 (Tax Type Code 201)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	YTD Actual Over/ (Under) YTD Budget
November	544,700.84	537,750.61	583,839.02	659,342.89	649,379.73	757,197.69	757,197.69	757,200.13	757,200.13	0.00%	0.00%	2,450
December	677,338.25	701,509.00	742,051.14	748,000.30	768,595.42	705,938.13	1,463,135.82	637,795.35	1,394,995.48	-9.65%	-4.66%	(63,412)
January	676,631.41	678,821.35	715,479.02	755,646.03	798,276.85	746,429.46	2,209,565.28	814,548.87	2,209,544.35	9.13%	0.00%	7,120
February	667,542.37	680,236.65	773,898.05	776,506.34	805,833.24	818,293.37	3,027,858.65	908,265.27	3,117,809.62	11.00%	2.97%	99,737
March	660,377.56	716,239.81	641,422.41	684,313.08	650,742.12	734,384.04	3,762,242.69	756,367.82	3,874,177.44	2.99%	2.98%	124,094
April	534,740.95	657,053.60	758,115.03	746,720.95	745,621.16	678,303.21	4,440,545.90	698,647.67	4,572,825.11	3.00%	2.98%	146,630
May	545,959.21	645,967.55	592,875.30	605,190.91	714,269.35	715,684.53	5,156,230.43	801,886.47	5,374,711.58	12.04%	4.24%	235,145
June	618,450.70	798,139.28	722,595.07	795,094.46	767,080.69	832,826.76	5,989,057.19	-	-	0.00%	0.00%	-
July	646,310.78	820,183.62	735,812.47	718,430.80	775,959.37	728,816.86	6,717,874.05	-	-	0.00%	0.00%	-
August	624,237.41	645,647.41	826,975.17	742,864.62	771,127.27	779,248.09	7,497,122.14	-	-	0.00%	0.00%	-
September	721,198.53	964,756.17	776,085.56	778,707.67	768,975.71	767,951.28	8,265,073.42	-	-	0.00%	0.00%	-
October	660,951.69	679,354.50	792,614.64	670,633.14	758,638.79	789,188.55	9,054,261.97	-	-	0.00%	0.00%	-
YTD Totals	7,578,439.70	8,525,659.55	8,661,762.88	8,681,451.19	8,974,499.70	9,054,261.97	9,054,261.97	5,374,711.58	5,374,711.58	12.04%	4.24%	235,145

*Tax passed by voters November 2006. Tax effective April 1, 2007.

Budgeted for FY 2026	$ 9,025,000
Y-T-D % Increase (Decrease) from FY 2025	4.24%
Y-T-D Actual %	59.55%
Y-T-D Budget %	56.95%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL POLICE & FIRE SALES TAX (19%)

ACCOUNT # 101-9003-500-9805

SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2015		FISCAL YEAR 2016		FISCAL YEAR 2017		FISCAL YEAR 2018	
	Paid to TIF Developer	FY 2015 Y-T-D	Paid to TIF Developer	FY 2016 Y-T-D	Paid to TIF Developer	FY 2017 Y-T-D	Paid to TIF Developer	FY 2018 Y-T-D
November	15,119.09	15,119.09	30,930.04	30,930.04	43,706.90	43,706.90	37,678.59	37,678.59
December	20,657.22	35,776.31	17,988.89	48,918.93	25,268.49	68,975.39	22,048.25	59,726.84
January	32,272.01	68,048.32	36,782.48	85,701.41	38,582.91	107,558.30	44,992.98	104,719.82
February	33,687.16	101,735.48	31,220.78	116,922.19	31,871.17	139,429.47	43,836.10	148,555.92
March	3,699.49	105,434.96	34,761.11	151,683.30	27,992.77	167,422.24	32,127.58	180,683.50
April	56,291.08	161,726.04	49,925.49	201,608.79	39,272.59	206,694.83	44,207.64	224,891.14
May	34,763.84	196,489.88	33,337.02	234,945.81	33,130.56	239,825.39	38,083.48	262,974.62
June	17,313.70	213,803.58	23,408.47	258,354.28	27,978.80	267,804.19	16,834.24	279,808.86
July	27,909.40	241,712.98	36,086.09	294,440.37	36,656.30	304,460.49	41,848.40	321,657.26
August	30,862.36	272,575.34	28,824.37	323,264.74	37,420.57	341,881.06	32,395.46	354,052.72
September	16,579.98	289,155.32	21,831.21	345,095.95	34,427.45	376,308.51	39,451.56	393,504.28
October	30,745.09	319,900.41	30,899.50	375,995.45	42,175.88	418,484.39	26,225.09	419,729.37
YTD Totals	**319,900.41**	**319,900.41**	**375,995.45**	**375,995.45**	**418,484.39**	**418,484.39**	**419,729.37**	**419,729.37**

	FISCAL YEAR 2019		FISCAL YEAR 2020		FISCAL YEAR 2021		FISCAL YEAR 2022	
	Paid to TIF Developer	FY 2019 Y-T-D	Paid to TIF Developer	FY 2020 Y-T-D	Paid to TIF Developer	FY 2021 Y-T-D	Paid to TIF Developer	FY 2022 Y-T-D
November	34,030.03	34,030.03	31,267.06	31,267.06	20,149.70	20,149.70	13,369.47	13,369.47
December	33,903.32	67,933.35	33,634.58	64,901.64	17,377.80	37,527.50	29,814.49	43,183.96
January	32,389.68	100,323.03	40,192.76	105,094.40	11,696.26	49,223.76	19,507.35	62,691.31
February	35,761.10	136,084.13	55,711.08	160,805.48	29,413.10	78,636.86	10,827.09	73,518.40
March	39,434.45	175,518.58	14,700.76	175,506.24	21,333.50	99,970.36	31,980.45	105,498.85
April	31,939.30	207,457.88	12,440.09	187,946.33	15,168.51	115,138.87	16,317.10	121,815.95
May	42,938.87	250,396.75	19,528.44	207,474.77	24,323.36	139,462.23	16,414.72	138,230.67
June	33,281.41	283,678.16	17,779.21	225,253.98	24,970.56	164,432.79	27,545.56	165,776.23
July	37,907.95	321,586.11	14,837.48	240,091.46	-	164,432.79	20,607.60	186,383.83
August	42,868.95	364,455.06	16,736.29	256,827.75	30,398.78	194,831.57	10,340.87	196,724.70
September	34,399.95	398,855.01	21,843.21	278,670.96	28,107.28	222,938.85	16,736.22	213,460.92
October	36,820.61	435,675.62	15,469.44	294,140.40	16,555.03	239,493.88	18,000.61	231,461.53
YTD Totals	**435,675.62**	**435,675.62**	**294,140.40**	**294,140.40**	**239,493.88**	**239,493.88**	**231,461.53**	**231,461.53**

	FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025		FISCAL YEAR 2026	
	Paid to TIF Developer	FY 2023 Y-T-D	Paid to TIF Developer	FY 2024 Y-T-D	Paid to TIF Developer	FY 2025 Y-T-D	Paid to TIF Developer	FY 2026 Y-T-D
November	20,401.78	20,401.78	12,634.53	12,634.53	22,520.34	22,520.34	30,590.92	30,590.92
December	12,929.38	33,331.16	11,996.03	24,630.56	22,242.83	44,763.17	25,743.46	56,334.38
January	6,662.02	39,993.18	6,219.65	30,850.21	16,172.73	60,935.90	28,475.96	84,810.34
February	16,286.51	56,279.69	17,569.02	48,419.23	27,757.32	88,693.22	14,939.56	99,749.90
March	28,328.76	84,608.45	11,078.50	59,497.73	18,289.21	106,982.43	9,415.66	109,165.56
April	12,705.84	97,314.29	130,036.66	189,534.39	21,047.18	128,029.61	9,599.22	118,764.78
May	13,517.32	110,831.61	21,042.41	210,576.80	22,860.43	150,890.04	-	-
June	13,074.37	123,905.98	16,012.46	226,589.26	28,384.75	179,274.79	-	-
July	16,895.80	140,801.78	32,560.27	259,149.53	25,920.65	205,195.44	-	-
August	10,381.24	151,183.02	19,084.75	278,234.28	27,669.90	232,865.34	-	-
September	16,104.87	167,287.89	28,872.68	307,106.96	27,382.10	260,247.44	-	-
October	12,927.75	180,215.64	24,392.92	331,499.88	29,015.20	289,262.64	-	-
YTD Totals	**180,215.64**	**180,215.64**	**331,499.88**	**331,499.88**	**289,262.64**	**289,262.64**	**118,764.78**	**118,764.78**

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI

PARKS & STORMWATER SALES TAX --1/4%

ACCOUNT # 130-0000-400-0306 & 0307 (Tax Type Code 260)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	YTD Actual Over/ (Under) YTD Budget
November	272,356.57	268,875.08	291,920.12	329,671.23	324,690.44	378,598.77	378,598.77	378,599.52	378,599.52	0.00%	0.00%	1,224
December	338,668.97	350,754.38	371,025.32	374,000.37	384,297.41	352,968.94	731,567.71	318,897.81	697,497.33	-9.65%	-4.66%	(31,706)
January	338,316.02	339,410.59	357,739.99	377,823.32	399,138.48	373,212.65	1,104,780.36	407,274.37	1,104,771.70	9.13%	0.00%	3,561
February	333,770.51	340,120.33	386,971.57	388,253.52	402,917.05	409,147.18	1,513,927.54	453,554.48	1,558,326.18	10.85%	2.93%	49,291
March	330,188.70	358,119.99	320,710.78	342,156.53	325,370.87	367,192.00	1,881,119.54	378,183.75	1,936,509.93	2.99%	2.94%	61,469
April	267,370.11	328,526.69	379,057.50	373,360.52	372,810.74	339,151.23	2,220,270.77	349,324.08	2,285,834.01	3.00%	2.95%	72,738
May	272,979.04	322,983.47	296,437.40	302,595.76	357,134.11	357,842.16	2,578,112.93	400,943.66	2,686,777.67	12.04%	4.21%	116,995
June	309,224.94	399,069.59	361,297.97	397,546.90	383,540.27	416,413.31	2,994,526.24	-	-	0.00%	0.00%	-
July	323,155.02	410,092.07	367,906.13	359,215.14	387,979.45	364,408.99	3,358,935.23	-	-	0.00%	0.00%	-
August	312,118.45	322,823.53	413,487.46	371,432.30	385,563.27	389,623.60	3,748,558.83	-	-	0.00%	0.00%	-
September	360,598.73	482,377.87	388,042.53	389,353.82	384,488.26	383,975.44	4,132,534.27	-	-	0.00%	0.00%	-
October	330,475.56	339,677.27	396,307.75	335,316.35	379,319.35	394,594.32	4,527,128.59	-	-	0.00%	0.00%	-
YTD Totals	3,789,222.62	4,262,830.86	4,330,904.52	4,340,725.76	4,487,249.70	4,527,128.59	4,527,128.59	2,686,777.67	2,686,777.67	12.04%	4.21%	116,995

Budgeted for FY 2026	$ 4,512,500
Y-T-D % Increase (Decrease) from FY 2025	4.21%
Y-T-D Actual %	59.54%
Y-T-D Budget %	56.95%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
PARKS & STORMWATER SALES TAX (10%)*
ACCOUNT # 130-9003-530-9805 & 130-9003-560-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	7,107.64	7,107.64	10,846.24	10,846.24	6,716.92	6,716.92	11,972.54	11,972.54
December	15,850.34	22,957.98	6,873.68	17,719.92	6,377.48	13,094.40	11,825.00	23,797.54
January	10,370.73	33,328.71	3,541.74	21,261.66	3,306.57	16,400.97	8,597.94	32,395.48
February	5,756.03	39,084.74	8,658.43	21,261.66	9,340.26	25,741.23	14,756.69	47,152.17
March	17,001.84	56,086.58	15,060.48	44,980.57	5,889.69	31,630.92	9,723.13	56,875.30
April	8,674.70	64,761.28	6,754.84	51,735.41	6,930.71	38,561.63	11,189.36	68,064.66
May	8,726.59	73,487.87	7,186.24	58,921.65	11,186.82	49,748.45	12,153.34	80,218.00
June	14,644.11	88,131.98	6,950.76	65,872.41	8,512.74	58,261.19	15,090.25	95,308.25
July	10,955.66	99,087.64	8,982.35	74,854.76	17,310.09	75,571.28	13,780.25	109,088.50
August	5,497.54	104,585.18	5,519.00	80,373.76	10,146.07	85,717.35	14,710.21	123,798.71
September	8,897.51	113,482.69	8,561.87	88,935.63	15,349.65	101,067.00	14,557.20	138,355.91
October	9,569.70	123,052.39	6,872.81	95,808.44	12,968.06	114,035.06	15,425.41	153,781.32
YTD Totals	**123,052.39**	**123,052.39**	**95,808.44**	**95,808.44**	**114,035.06**	**114,035.06**	**153,781.32**	**153,781.32**

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	16,263.12	16,263.12	-	-	-	-	-	-
December	13,686.05	29,949.17	-	-	-	-	-	-
January	15,138.74	45,087.91	-	-	-	-	-	-
February	7,942.35	53,030.26	-	-	-	-	-	-
March	5,005.67	58,035.93	-	-	-	-	-	-
April	5,103.26	63,139.19	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**63,139.19**	**63,139.19**	**-**	**-**	**-**	**-**	**-**	**-**

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI
TRANSPORTATION SALES TAX --1/2%
ACCOUNT # 140-0000-400-0302 (Tax Type Code 215)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	YTD Actual Over/ (Under) YTD Budget
November	545,214.59	537,913.56	585,895.96	660,844.34	650,557.20	757,573.29	757,573.29	758,507.03	758,507.03	0.12%	0.12%	4,148
December	677,641.12	701,677.42	743,336.54	748,805.87	770,137.90	706,399.54	1,463,972.83	637,184.50	1,395,691.53	-9.80%	-4.66%	(62,070)
January	676,784.92	679,145.12	715,510.08	758,047.31	799,980.33	746,781.35	2,210,754.18	816,384.90	2,212,076.43	9.32%	0.06%	10,702
February	667,583.59	680,265.13	774,747.92	777,085.98	807,294.06	818,819.67	3,029,573.85	908,542.43	3,120,618.86	10.96%	3.01%	103,898
March	661,127.22	716,754.43	643,169.09	685,471.01	652,483.09	734,920.34	3,764,494.19	757,057.12	3,877,675.98	3.01%	3.01%	129,153
April	535,710.72	657,109.71	758,899.67	747,782.92	748,151.49	678,710.23	4,443,204.42	699,609.65	4,577,285.63	3.08%	3.02%	152,932
May	546,293.73	645,993.43	594,721.89	606,072.45	716,814.55	716,233.91	5,159,438.33	801,945.17	5,379,230.80	11.97%	4.26%	241,682
June	618,622.76	798,460.76	724,728.50	795,746.57	768,168.66	835,538.15	5,994,976.48	-	-	0.00%	0.00%	-
July	646,444.54	820,298.96	738,365.35	719,717.57	772,341.99	730,193.47	6,725,169.95	-	-	0.00%	0.00%	-
August	624,662.11	646,605.79	830,290.87	743,454.31	771,605.66	780,007.62	7,505,177.57	-	-	0.00%	0.00%	-
September	721,446.39	965,315.43	779,183.12	779,262.58	769,449.15	768,081.37	8,273,258.94	-	-	0.00%	0.00%	-
October	661,273.59	680,027.76	793,924.62	671,714.45	758,273.87	790,193.68	9,063,452.62	-	-	0.00%	0.00%	-
YTD Totals	7,582,805.28	8,529,567.50	8,682,773.61	8,694,005.36	8,985,257.95	9,063,452.62	9,063,452.62	5,379,230.80	5,379,230.80	11.97%	4.26%	241,682

Budgeted for FY 2026	$ 9,025,000
Y-T-D % Increase (Decrease) from FY 2025	4.26%
Y-T-D Actual %	59.60%
Y-T-D Budget %	56.93%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
TRANSPORTATION SALES TAX (19%)*
ACCOUNT # 140-9003-530-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	13,504.52	13,504.52	20,607.86	20,607.86	12,762.15	12,762.15	22,747.82	22,747.82
December	30,115.65	43,620.17	13,059.98	33,667.84	12,117.20	24,879.35	22,467.51	45,215.33
January	19,704.39	63,324.56	6,729.31	40,397.15	6,282.48	31,161.83	16,336.09	61,551.42
February	10,936.46	74,261.02	16,451.02	56,848.17	17,746.49	48,908.32	28,037.70	89,589.12
March	32,303.49	106,564.51	28,614.91	85,463.08	11,190.40	60,098.72	18,473.95	108,063.07
April	16,481.92	123,046.43	12,834.19	98,297.27	13,168.34	73,267.06	21,259.78	129,322.85
May	16,580.52	139,626.95	13,653.86	111,951.13	21,254.96	94,522.02	23,091.34	152,414.19
June	27,823.80	167,450.75	13,206.44	125,157.57	16,174.21	110,696.23	28,671.47	181,085.66
July	20,815.76	188,266.51	17,066.47	142,224.04	32,889.16	143,585.39	26,182.47	207,268.13
August	10,445.33	198,711.84	10,486.11	152,710.15	19,277.53	162,862.92	27,949.39	235,217.52
September	16,905.28	215,617.12	16,267.55	168,977.70	29,164.33	192,027.25	27,658.69	262,876.21
October	18,182.44	233,799.56	13,058.33	182,036.03	24,639.32	216,666.57	29,308.29	292,184.50
YTD Totals	**233,799.56**	**233,799.56**	**182,036.03**	**182,036.03**	**216,666.57**	**216,666.57**	**292,184.50**	**292,184.50**

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	30,899.92	30,899.92	-	-	-	-	-	-
December	26,003.50	56,903.42	-	-	-	-	-	-
January	28,763.60	85,667.02	-	-	-	-	-	-
February	15,090.47	100,757.49	-	-	-	-	-	-
March	9,510.77	110,268.26	-	-	-	-	-	-
April	9,696.19	119,964.45	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**119,964.45**	**119,964.45**	**-**	**-**	**-**	**-**	**-**	**-**

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN, MISSOURI

CAPITAL IMPROVEMENT SALES TAX --3/8%

ACCOUNT # 145-0000-400-0308 (Tax Type Code 210)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	YTD Actual Over/ (Under) YTD Budget
November	408,534.06	403,312.57	437,879.01	494,506.85	487,034.93	567,898.12	567,898.12	567,899.14	567,899.14	0.00%	0.00%	1,836
December	508,003.66	526,131.61	556,538.25	560,999.69	576,446.62	529,453.84	1,097,351.96	478,346.90	1,046,246.04	-9.65%	-4.66%	(47,560)
January	507,473.32	509,116.02	536,609.68	566,734.92	598,707.50	559,818.68	1,657,170.64	610,911.82	1,657,157.86	9.13%	0.00%	5,342
February	500,656.25	510,180.01	580,457.12	582,379.95	604,375.28	613,720.20	2,270,890.84	681,198.96	2,338,356.82	11.00%	2.97%	74,804
March	495,283.25	537,179.60	481,066.36	513,235.18	488,056.56	550,787.89	2,821,678.73	567,275.98	2,905,632.80	2.99%	2.98%	93,072
April	401,055.54	492,790.62	568,586.34	560,041.29	559,215.97	508,727.87	3,330,406.60	523,985.58	3,429,618.38	3.00%	2.98%	109,974
May	409,469.18	484,475.40	444,656.09	453,893.08	535,701.59	536,763.19	3,867,169.79	601,414.77	4,031,033.15	12.04%	4.24%	176,360
June	463,837.55	598,604.66	541,946.50	596,320.02	575,310.28	624,619.89	4,491,789.68	-	-	0.00%	0.00%	-
July	484,732.73	615,137.76	551,859.31	538,823.12	581,969.01	546,612.87	5,038,402.55	-	-	0.00%	0.00%	-
August	468,178.34	484,234.79	620,231.49	557,148.62	578,346.16	584,435.95	5,622,838.50	-	-	0.00%	0.00%	-
September	540,898.55	723,566.66	582,064.06	584,031.44	576,731.30	575,963.18	6,198,801.68	-	-	0.00%	0.00%	-
October	495,713.98	509,515.75	594,460.89	502,974.39	568,979.48	591,891.99	6,790,693.67	-	-	0.00%	0.00%	-
YTD Totals	5,683,836.41	6,394,245.45	6,496,355.10	6,511,088.55	6,730,874.68	6,790,693.67	6,790,693.67	4,031,033.15	4,031,033.15	12.04%	4.24%	176,360

Budgeted for FY 2026	$ 6,768,750
Y-T-D % Increase (Decrease) from FY 2025	4.24%
Y-T-D Actual %	59.55%
Y-T-D Budget %	56.95%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Sales tax figures include the TIF sales tax collections. 50% of the TIF sales tax collections have to be remitted by the City to the TIF developer after being received from the State.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
CAPITAL IMPROVEMENT SALES TAX (14%)*
ACCOUNT # 145-9003-520-9805
SALES TAX REMITTANCES PER MONTH

	FISCAL YEAR 2022		FISCAL YEAR 2023		FISCAL YEAR 2024		FISCAL YEAR 2025	
	Paid to TIF Developers	FY 2022 Y-T-D	Paid to TIF Developers	FY 2023 Y-T-D	Paid to TIF Developers	FY 2024 Y-T-D	Paid to TIF Developers	FY 2025 Y-T-D
November	9,950.70	9,950.70	15,184.74	15,184.74	9,403.69	9,403.69	16,761.55	16,761.55
December	22,190.48	32,141.18	9,623.15	24,807.89	8,928.47	18,332.16	16,555.00	33,316.55
January	14,519.02	46,660.20	4,958.44	29,766.33	4,629.19	22,961.35	12,037.12	45,353.67
February	8,058.44	54,718.64	12,121.80	41,888.13	13,076.36	36,037.71	20,659.36	66,013.03
March	23,802.57	78,521.21	21,084.67	62,972.80	8,245.56	44,283.27	13,612.38	79,625.41
April	12,144.57	90,665.78	9,456.77	72,429.57	9,702.99	53,986.26	15,665.10	95,290.51
May	12,217.23	102,883.01	10,060.74	82,490.31	15,661.55	69,647.81	17,014.67	112,305.18
June	20,501.75	123,384.76	9,731.06	92,221.37	11,917.84	81,565.65	21,126.34	133,431.52
July	15,337.93	138,722.69	12,575.29	104,796.66	24,234.12	105,799.77	19,292.35	152,723.87
August	7,696.56	146,419.25	7,726.60	112,523.26	14,204.49	120,004.26	20,594.29	173,318.16
September	12,456.52	158,875.77	11,986.61	124,509.87	21,489.50	141,493.76	20,380.08	193,698.24
October	13,397.59	172,273.36	9,621.93	134,131.80	18,155.29	159,649.05	21,595.58	215,293.82
YTD Totals	**172,273.36**	**172,273.36**	**134,131.80**	**134,131.80**	**159,649.05**	**159,649.05**	**215,293.82**	**215,293.82**

	FISCAL YEAR 2026		FISCAL YEAR 2027		FISCAL YEAR 2028		FISCAL YEAR 2029	
	Paid to TIF Developers	FY 2026 Y-T-D	Paid to TIF Developers	FY 2027 Y-T-D	Paid to TIF Developers	FY 2028 Y-T-D	Paid to TIF Developers	FY 2029 Y-T-D
November	22,768.36	22,768.36	-	-	-	-	-	-
December	19,160.47	41,928.83	-	-	-	-	-	-
January	21,194.23	63,123.06	-	-	-	-	-	-
February	11,119.29	74,242.35	-	-	-	-	-	-
March	7,007.94	81,250.29	-	-	-	-	-	-
April	7,144.56	88,394.85	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-
YTD Totals	**88,394.85**	**88,394.85**	**-**	**-**	**-**	**-**	**-**	**-**

*Percentage changed from 11.8% to10% beginning with the June 2007 payment to the TIF developers due to the additional General Sales Tax for Police & Fire.

Note: Total collections are shown on the historical tax receipts report. The amounts above represent 50% of sales tax collections collected from the TIF districts. The above amounts have been remitted to the TIF developers and represent date paid to the developer and not the date collected from the state.

CITY OF JOPLIN
TOTAL USE TAX COMPARISON
1-May-26

MONTH	FY 2022	FY 2023	FY 2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	MONTHLY % CHANGE FROM FY 2025	Y-T-D % CHANGE FROM FY 2025	YTD Actual Over/ (Under) YTD Budget
November	$ -	$ 429,310	$ 402,700	$ 586,085	$ 586,085	$ 678,677	$ 678,677	15.8%	15.8%	$ 66,197
December	$ -	$ 424,027	$ 595,155	$ 443,025	$1,029,110	$ 542,165	$1,220,842	22.4%	18.6%	$ 145,384
January	$ -	$ 314,605	$ 505,044	$ 537,589	$1,566,699	$ 552,516	$1,773,358	2.8%	13.2%	$ 136,100
February	$ -	$ 530,679	$ 694,536	$ 675,367	$2,242,066	$ 858,504	$2,631,861	27.1%	17.4%	$ 288,820
March	$ 92,787	$ 443,132	$ 526,522	$ 692,463	$2,934,528	$ 629,816	$3,261,678	-9.0%	11.1%	$ 194,988
April	$ 171,530	$ 394,395	$ 623,222	$ 689,231	$3,623,759	$ 523,301	$3,784,979	-24.1%	4.4%	$ (1,983)
May	$ 433,065	$ 340,376	$ 509,293	$ 520,524	$4,144,283	$ 709,233	$4,494,212	36.3%	8.4%	$ 163,283
June	$ 323,803	$ 364,178	$ 611,371	$ 592,363	$4,736,646			0.0%	0.0%	
July	$ 279,350	$ 508,888	$ 448,493	$ 496,123	$5,232,769			0.0%	0.0%	
August	$ 600,073	$ 802,615	$ 662,363	$ 582,452	$5,815,221			0.0%	0.0%	
September	$ 419,693	$ 467,084	$ 496,591	$ 597,916	$6,413,137			0.0%	0.0%	
October	$ 311,492	$ 497,430	$ 553,978	$ 479,788	$6,892,925			0.0%	0.0%	
YTD Totals	$2,631,793	$5,516,720	$6,629,268	$6,892,925	$6,892,925	$4,494,212	$4,494,212	36.3%	8.4%	$ 992,788
Annual % Change			**20.2%**	**4.0%**						

Budgeted for FY 2026	$ 7,203,361
Y-T-D % Increase (Decrease) from FY 2025	8.44%
Y-T-D Actual %	62.39%
Y-T-D Budget %	60.12%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.
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CITY OF JOPLIN
USE TAX COLLECTIONS SUMMARY

MONTH COLLECTED	MONTH OF SALES	GENERAL-1%	PUBLIC SAFETY-1/2%	PENSION 1/2%	PARKS & SW-1/4%	TST-1/2%	CIP-3/8%	GRAND TOTAL
March-22	Jan-22	29,692	14,846	14,846	7,423	14,846	11,134	92,787
Apr-22	Feb-22	54,890	27,445	27,445	13,722	27,445	20,584	171,530
May-22	Mar-22	138,581	69,290	69,290	34,645	69,290	51,968	433,065
Jun-22	Apr-22	103,617	51,808	51,808	25,904	51,808	38,856	323,803
Jul-22	May-22	89,392	44,696	44,696	22,348	44,696	33,522	279,350
Aug-22	Jun-22	192,023	96,012	96,012	48,006	96,012	72,009	600,073
Sep-22	Jul-22	134,302	67,151	67,151	33,575	67,151	50,363	419,693
Oct-22	Aug-22	99,677	49,839	49,839	24,919	49,839	37,379	311,492
FY 2022 TOTAL		**842,174**	**421,087**	**421,087**	**210,543**	**421,087**	**315,815**	**2,631,793**
Nov-22	Sep-22	137,379	68,690	68,690	34,345	68,690	51,517	429,310
Dec-22	Oct-22	135,689	67,844	67,844	33,922	67,844	50,883	424,027
Jan-23	Nov-22	100,674	50,337	50,337	25,168	50,337	37,753	314,605
Feb-23	Dec-22	169,817	84,909	84,909	42,454	84,909	63,682	530,679
March-23	Jan-23	141,802	70,901	70,901	35,451	70,901	53,176	443,132
April-23	Feb-23	126,206	63,103	63,103	31,552	63,103	47,327	394,395
May-23	Mar-23	108,920	54,460	54,460	27,230	54,460	40,845	340,376
June-23	Apr-23	116,537	58,269	58,269	29,134	58,269	43,701	364,178
July-23	May-23	162,844	81,422	81,422	40,711	81,422	61,067	508,888
Aug-23	Jun-23	256,837	128,418	128,418	64,209	128,418	96,314	802,615
Sep-23	Jul-23	149,467	74,733	74,733	37,367	74,733	56,050	467,084
Oct-23	Aug-23	159,178	79,589	79,589	39,794	79,589	59,692	497,430
FY 2023 TOTAL		**1,765,350**	**882,675**	**882,675**	**441,338**	**882,675**	**662,006**	**5,516,719**
Nov-23	Sep-23	128,864	64,432	64,432	32,216	64,432	48,324	402,700
Dec-23	Oct-23	190,450	95,225	95,225	47,612	95,225	71,419	595,155
Jan-24	Nov-23	161,614	80,807	80,807	40,404	80,807	60,605	505,044
Feb-24	Dec-23	222,252	111,126	111,126	55,563	111,126	83,344	694,536
March-24	Jan-24	168,487	84,243	84,243	42,122	84,243	63,183	526,522
April-24	Feb-24	199,431	99,716	99,716	49,858	99,716	74,787	623,222
May-24	Mar-24	162,974	81,487	81,487	40,743	81,487	61,115	509,293
June-24	Apr-24	195,639	97,819	97,819	48,910	97,819	73,364	611,371
July-24	May-24	143,518	71,759	71,759	35,879	71,759	53,819	448,493
Aug-24	Jun-24	211,956	105,978	105,978	52,989	105,978	79,484	662,363
Sep-24	Jul-24	158,909	79,455	79,455	39,727	79,455	59,591	496,591
Oct-24	Aug-24	177,273	88,636	88,636	44,318	88,636	66,477	553,978
FY 2024 TOTAL		**2,121,366**	**1,060,683**	**1,060,683**	**530,341**	**1,060,683**	**795,512**	**6,629,268**
Nov-24	Sep-24	187,547	93,774	93,774	46,887	93,774	70,330	586,085
Dec-24	Oct-24	141,768	70,884	70,884	35,442	70,884	53,163	443,025
Jan-25	Nov-24	172,029	86,014	86,014	43,007	86,014	64,511	537,589
Feb-25	Dec-24	216,117	108,059	108,059	54,029	108,059	81,044	675,367
Mar-25	Jan-25	221,588	110,794	110,794	55,397	110,794	83,096	692,463
Apr-25	Feb-25	220,554	110,277	110,277	55,138	110,277	82,708	689,231
May-25	Mar-25	166,568	83,284	83,284	41,642	83,284	62,463	520,524
Jun-25	Apr-25	189,556	94,778	94,778	47,389	94,778	71,084	592,363
Jul-25	May-25	158,759	79,380	79,380	39,690	79,380	59,535	496,123
Aug-25	Jun-25	186,385	93,192	93,192	46,596	93,192	69,894	582,452
Sep-25	Jul-25	191,333	95,667	95,667	47,833	95,667	71,750	597,916
Oct-25	Aug-25	153,532	76,766	76,766	38,383	76,766	57,575	479,788
FY 2025 TOTAL		**2,205,736**	**1,102,868**	**1,102,868**	**551,434**	**1,102,868**	**827,151**	**6,892,926**
Nov-25	Sep-25	217,177	108,588	108,588	54,294	108,588	81,441	678,677
Dec-25	Oct-25	173,493	86,746	86,746	43,373	86,746	65,060	542,165
Jan-26	Nov-25	176,805	88,403	88,403	44,201	88,403	66,302	552,516
Feb-26	Dec-25	274,721	137,361	137,361	68,680	137,361	103,020	858,504
Mar-26	Jan-26	201,541	100,771	100,771	50,385	100,771	75,578	629,816
Apr-26	Feb-26	167,456	83,728	83,728	41,864	83,728	62,796	523,301
May-26	Mar-26	226,955	113,477	113,477	56,739	113,477	85,108	709,233
Jun-26	Apr-26	-	-	-	-	-	-	-
Jul-26	May-26	-	-	-	-	-	-	-
Aug-26	Jun-26	-	-	-	-	-	-	-
Sep-26	Jul-26	-	-	-	-	-	-	-
Oct-26	Aug-26	-	-	-	-	-	-	-
FY 2026 TOTAL		**1,438,148**	**719,074**	**719,074**	**359,537**	**719,074**	**539,306**	**4,494,213**
LIFE-TO-DATE TOTAL		**6,934,626**	**3,467,313**	**3,467,313**	**1,733,656**	**3,467,313**	**2,600,485**	**21,670,706**

CITY OF JOPLIN, MISSOURI
GENERAL USE TAX - 32%
ACCOUNT # 001-0000-400-0320 (Tax Type Code 500)
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2023	FY 2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	Actual % of FY 2026 Budget Remaining
November	137,379.21	128,864.05	187,547.07	187,547.07	217,176.75	217,176.75	15.80%	15.80%	90.58%
December	135,688.61	190,449.69	141,768.01	329,315.08	173,492.66	390,669.41	22.38%	18.63%	83.05%
January	100,673.71	161,614.11	172,028.52	501,343.60	176,805.19	567,474.60	2.78%	13.19%	75.38%
February	169,817.32	222,251.54	216,117.37	717,460.97	274,721.21	842,195.81	27.12%	17.39%	63.46%
March	141,802.34	168,486.93	221,588.08	939,049.05	201,541.27	1,043,737.08	-9.05%	11.15%	54.72%
April	126,206.45	199,431.12	220,553.91	1,159,602.96	167,456.28	1,211,193.36	-24.07%	4.45%	47.46%
May	108,920.29	162,973.61	166,567.71	1,326,170.67	226,954.66	1,438,148.02	36.25%	8.44%	37.61%
June	116,537.06	195,638.59	189,556.12	1,515,726.79	-	-	0.00%	0.00%	0.00%
July	162,844.16	143,517.65	158,759.46	1,674,486.25	-	-	0.00%	0.00%	0.00%
August	256,836.74	211,956.25	186,384.63	1,860,870.88	-	-	0.00%	0.00%	0.00%
September	149,466.73	158,909.25	191,333.18	2,052,204.06	-	-	0.00%	0.00%	0.00%
October	159,177.53	177,272.92	153,532.30	2,205,736.36	-	-	0.00%	0.00%	0.00%
YTD Totals	1,765,350.15	2,121,365.71	2,205,736.36	2,205,736.36	1,438,148.02	1,438,148.02	36.25%	8.44%	37.61%

Budgeted for FY 2026	$ 2,305,075
Y-T-D % Increase (Decrease) from FY 2025	8.44%
Actual % of FY 2026 Budget Remaining	37.61%
% of Time Elapsed	58.33%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL USE TAX FOR POLICE & FIRE PENSION - 16%

ACCOUNT # 010-0000-400-0326 (Tax Type Code 500)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2023	FY 2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	Actual % of FY 2026 Budget Remaining
November	68,689.61	64,432.03	93,773.55	93,773.55	108,588.38	108,588.38	15.80%	15.80%	90.58%
December	67,844.31	95,224.84	70,884.01	164,657.56	86,746.34	195,334.72	22.38%	18.63%	83.05%
January	50,336.86	80,807.05	86,014.26	250,671.82	88,402.58	283,737.30	2.78%	13.19%	75.38%
February	84,908.66	111,125.77	108,058.69	358,730.51	137,360.61	421,097.91	27.12%	17.39%	63.46%
March	70,901.17	84,243.47	110,794.04	469,524.55	100,770.64	521,868.55	-9.05%	11.15%	54.72%
April	63,103.23	99,715.56	110,276.95	579,801.50	83,728.14	605,596.69	-24.07%	4.45%	47.46%
May	54,460.15	81,486.81	83,283.85	663,085.35	113,477.34	719,074.03	36.25%	8.44%	37.61%
June	58,268.52	97,819.28	94,778.05	757,863.40	-	-	0.00%	0.00%	0.00%
July	81,422.08	71,758.84	79,379.72	837,243.12	-	-	0.00%	0.00%	0.00%
August	128,418.36	105,978.12	93,192.32	930,435.44	-	-	0.00%	0.00%	0.00%
September	74,733.36	79,454.62	95,666.60	1,026,102.04	-	-	0.00%	0.00%	0.00%
October	79,588.76	88,636.45	76,766.15	1,102,868.19	-	-	0.00%	0.00%	0.00%
YTD Totals	882,675.07	1,060,682.84	1,102,868.19	1,102,868.19	719,074.03	719,074.03	36.25%	8.44%	37.61%

Budgeted for FY 2026	$ 1,152,538
Y-T-D % Increase (Decrease) from FY 2025	8.44%
Actual % of FY 2026 Budget Remaining	37.61%
% of Time Elapsed	58.33%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL USE TAX FOR POLICE & FIRE - 16%

ACCOUNT # 101-0000-400-0325 (Tax Type Code 500)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2023	FY 2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	Actual % of FY 2026 Budget Remaining
November	68,689.61	64,432.03	93,773.55	93,773.55	108,588.38	108,588.38	15.80%	15.80%	90.58%
December	67,844.31	95,224.84	70,884.01	164,657.56	86,746.34	195,334.72	22.38%	18.63%	83.05%
January	50,336.86	80,807.05	86,014.26	250,671.82	88,402.58	283,737.30	2.78%	13.19%	75.38%
February	84,908.66	111,125.77	108,058.69	358,730.51	137,360.61	421,097.91	27.12%	17.39%	63.46%
March	70,901.17	84,243.47	110,794.04	469,524.55	100,770.64	521,868.55	-9.05%	11.15%	54.72%
April	63,103.23	99,715.56	110,276.95	579,801.50	83,728.14	605,596.69	-24.07%	4.45%	47.46%
May	54,460.15	81,486.81	83,283.85	663,085.35	113,477.34	719,074.03	36.25%	8.44%	37.61%
June	58,268.52	97,819.28	94,778.05	757,863.40	-	-	0.00%	0.00%	0.00%
July	81,422.08	71,758.84	79,379.72	837,243.12	-	-	0.00%	0.00%	0.00%
August	128,418.36	105,978.12	93,192.32	930,435.44	-	-	0.00%	0.00%	0.00%
September	74,733.36	79,454.62	95,666.60	1,026,102.04	-	-	0.00%	0.00%	0.00%
October	79,588.76	88,636.45	76,766.15	1,102,868.19	-	-	0.00%	0.00%	0.00%
YTD Totals	882,675.07	1,060,682.84	1,102,868.19	1,102,868.19	719,074.03	719,074.03	36.25%	8.44%	37.61%

Budgeted for FY 2026	$ 1,152,538
Y-T-D % Increase (Decrease) from FY 2025	8.44%
Actual % of FY 2026 Budget Remaining	37.61%
% of Time Elapsed	58.33%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

PARKS & STORMWATER USE TAX - 8%

ACCOUNT # 130-0000-400-0322 & 0323 (Tax Type Code 500)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2023	FY 2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	Actual % of FY 2026 Budget Remaining
November	34,344.80	32,216.01	46,886.78	46,886.78	54,294.18	54,294.18	15.80%	15.80%	90.58%
December	33,922.15	47,612.42	35,442.00	82,328.78	43,373.17	97,667.35	22.38%	18.63%	83.05%
January	25,168.43	40,403.53	43,007.13	125,335.91	44,201.29	141,868.64	2.78%	13.19%	75.38%
February	42,454.33	55,562.88	54,029.34	179,365.25	68,680.30	210,548.94	27.12%	17.39%	63.46%
March	35,450.59	42,121.73	55,397.02	234,762.27	50,385.32	260,934.26	-9.05%	11.15%	54.72%
April	31,551.61	49,857.78	55,138.48	289,900.75	41,864.07	302,798.33	-24.07%	4.45%	47.46%
May	27,230.07	40,743.40	41,641.93	331,542.68	56,738.66	359,536.99	36.25%	8.44%	37.61%
June	29,134.26	48,909.66	47,389.02	378,931.70	-	-	0.00%	0.00%	0.00%
July	40,711.04	35,879.42	39,689.86	418,621.56	-	-	0.00%	0.00%	0.00%
August	64,209.18	52,989.06	46,596.16	465,217.72	-	-	0.00%	0.00%	0.00%
September	37,366.68	39,727.31	47,833.29	513,051.01	-	-	0.00%	0.00%	0.00%
October	39,794.38	44,318.23	38,383.07	551,434.08	-	-	0.00%	0.00%	0.00%
YTD Totals	441,337.52	530,341.43	551,434.08	551,434.08	359,536.99	359,536.99	36.25%	8.44%	37.61%

Budgeted for FY 2026	$	576,269
Y-T-D % Increase (Decrease) from FY 2025		8.44%
Actual % of FY 2026 Budget Remaining		37.61%
% of Time Elapsed		58.33%

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CITY OF JOPLIN, MISSOURI

TRANSPORTATION USE TAX - 16%

ACCOUNT # 140-0000-400-0321 (Tax Type Code 500)

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2023	FY 2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	Actual % of FY 2026 Budget Remaining
November	68,689.60	64,432.03	93,773.55	93,773.55	108,588.38	108,588.38	15.80%	15.80%	90.58%
December	67,844.30	95,224.84	70,884.01	164,657.56	86,746.34	195,334.72	22.38%	18.63%	83.05%
January	50,336.85	80,807.05	86,014.26	250,671.82	88,402.58	283,737.30	2.78%	13.19%	75.38%
February	84,908.66	111,125.77	108,058.69	358,730.51	137,360.61	421,097.91	27.12%	17.39%	63.46%
March	70,901.17	84,243.47	110,794.04	469,524.55	100,770.64	521,868.55	-9.05%	11.15%	54.72%
April	63,103.23	99,715.56	110,276.95	579,801.50	83,728.14	605,596.69	-24.07%	4.45%	47.46%
May	54,460.15	81,486.81	83,283.85	663,085.35	113,477.34	719,074.03	36.25%	8.44%	37.61%
June	58,268.52	97,819.28	94,778.05	757,863.40	-	-	0.00%	0.00%	0.00%
July	81,422.08	71,758.84	79,379.72	837,243.12	-	-	0.00%	0.00%	0.00%
August	128,418.36	105,978.12	93,192.32	930,435.44	-	-	0.00%	0.00%	0.00%
September	74,733.36	79,454.62	95,666.60	1,026,102.04	-	-	0.00%	0.00%	0.00%
October	79,588.76	88,636.45	76,766.15	1,102,868.19	-	-	0.00%	0.00%	0.00%
YTD Totals	882,675.04	1,060,682.84	1,102,868.19	1,102,868.19	719,074.03	719,074.03	36.25%	8.44%	37.61%

Budgeted for FY 2026	$ 1,152,538
Y-T-D % Increase (Decrease) from FY 2025	8.44%
Actual % of FY 2026 Budget Remaining	37.61%
% of Time Elapsed	58.33%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI
CAPITAL IMPROVEMENT USE TAX - 12%
ACCOUNT # 145-0000-400-0324
HISTORICAL TAX RECEIPTS BY MONTH (Tax Type Code 500)

	FY 2023	FY 2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	Actual % of FY 2026 Budget Remaining
November	51,517.20	48,324.02	70,330.16	70,330.16	81,441.28	81,441.28	15.80%	15.80%	90.58%
December	50,883.23	71,418.63	53,163.00	123,493.16	65,059.75	146,501.03	22.38%	18.63%	83.05%
January	37,752.64	60,605.29	64,510.70	188,003.86	66,301.94	212,802.97	2.78%	13.19%	75.38%
February	63,681.50	83,344.33	81,044.01	269,047.87	103,020.45	315,823.42	27.12%	17.39%	63.46%
March	53,175.88	63,182.60	83,095.53	352,143.40	75,577.98	391,401.40	-9.05%	11.15%	54.72%
April	47,327.42	74,786.67	82,707.71	434,851.11	62,796.10	454,197.50	-24.07%	4.45%	47.46%
May	40,845.11	61,115.11	62,462.90	497,314.01	85,108.00	539,305.50	36.25%	8.44%	37.61%
June	43,701.40	73,364.46	71,083.55	568,397.56	-	-	0.00%	0.00%	0.00%
July	61,066.56	53,819.13	59,534.79	627,932.35	-	-	0.00%	0.00%	0.00%
August	96,313.77	79,483.59	69,894.24	697,826.59	-	-	0.00%	0.00%	0.00%
September	56,050.02	59,590.97	71,749.95	769,576.54	-	-	0.00%	0.00%	0.00%
October	59,691.57	66,477.34	57,574.61	827,151.15	-	-	0.00%	0.00%	0.00%
YTD Totals	662,006.30	795,512.14	827,151.15	827,151.15	539,305.50	539,305.50	36.25%	8.44%	37.61%

Budgeted for FY 2026	$ 864,403
Y-T-D % Increase (Decrease) from FY 2025	8.44%
Actual % of FY 2026 Budget Remaining	37.61%
% of Time Elapsed	58.33%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

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This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN, MISSOURI

GENERAL MARIJUANA ADDTL SALES TAX - 100%

ACCOUNT # 001-0000-400-0327

HISTORICAL TAX RECEIPTS BY MONTH

	FY 2024	FY 2025	FY 2025 Y-T-D	FY 2026	FY 2026 Y-T-D	Monthly % Change from FY 2025	Y-T-D % Change from FY 2025	YTD Actual Over/ (Under) YTD Budget
November	-	64,955.78	64,955.78	71,629.26	71,629.26	10.27%	10.27%	$ 3,449
December	45,818.50	24,714.98	89,670.76	69,826.13	141,455.39	182.53%	57.75%	$ 47,334
January	49,375.38	107,452.37	197,123.13	71,863.65	213,319.04	-33.12%	8.22%	$ 6,411
February	49,035.26	69,679.68	266,802.81	74,628.04	287,947.08	7.10%	7.93%	$ 7,901
March	90,772.50	49,319.17	316,121.98	71,312.18	359,259.26	44.59%	13.65%	$ 27,446
April	62,769.86	83,182.10	399,304.08	69,299.78	428,559.04	-16.69%	7.33%	$ 9,435
May	59,227.65	49,109.37	448,413.45	109,349.91	537,908.95	122.67%	19.96%	$ 67,238
June	48,360.08	116,597.86	565,011.31	-	-	0.00%	0.00%	$ -
July	69,599.36	34,257.19	599,268.50	-	-	0.00%	0.00%	$ -
August	66,251.97	111,508.24	710,776.74	-	-	0.00%	0.00%	$ -
September	67,253.17	35,787.13	746,563.87	-	-	0.00%	0.00%	$ -
October	93,002.21	74,510.56	821,074.43	-	-	0.00%	0.00%	$ -
YTD Totals	701,465.94	821,074.43	821,074.43	537,908.95	537,908.95	122.67%	19.96%	$ 67,238

Budgeted for FY 2026	$ 861,830
Y-T-D % Increase (Decrease) from FY 2025	19.96%
Y-T-D Actual %	62.41%
Y-T-D Budget %	54.61%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

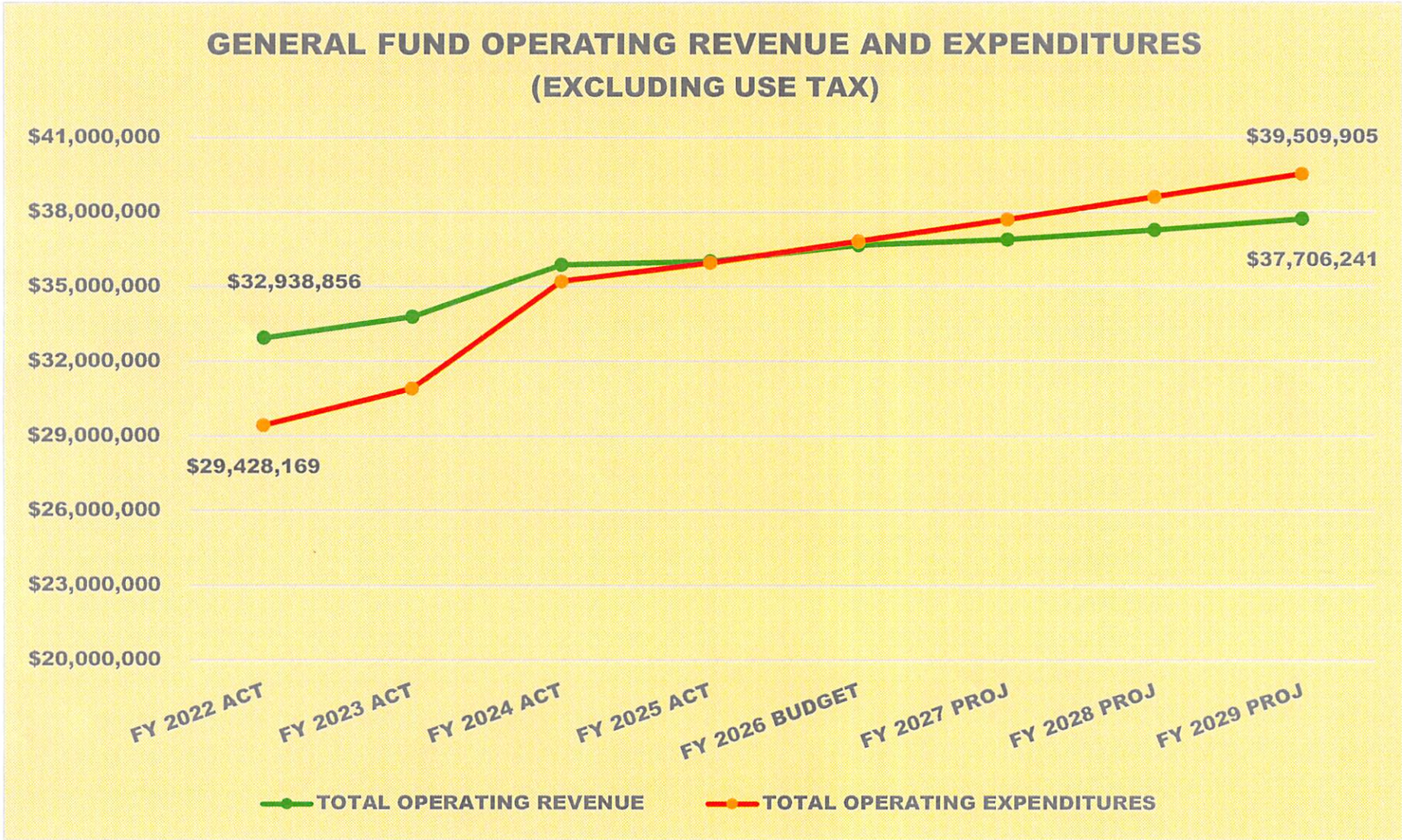
This information is reported on a cash basis, while the accounting records are reported on an accrual basis.

CITY OF JOPLIN

GENERAL FUND OPERATING REVENUE AND EXPENDITURES EXCLUDING USE TAX

FISCAL YEAR 2026 - AS OF APRIL 30, 2026 - YTD 50% (6 MONTHS) COMPLETE

DESCRIPTION	ACTUAL FY 2022	ACTUAL FY 2023	ACTUAL FY 2024	ACTUAL FY 2025	TOTAL BUDGET FY 2026	YTD BUDGET FY 2026	YTD ACTUAL FY 2026	YTD OVER/ (UNDER)	PROJ FY 2027	PROJ FY 2028	PROJ FY 2029
Operating Revenue:											
Taxes	24,467,575	24,931,580	26,102,539	26,347,739	26,373,180	13,186,590	13,065,619	(120,971)	26,729,008	27,090,702	27,464,428
Licenses & Permits	2,398,189	2,158,610	2,767,136	2,170,547	2,215,250	1,107,625	1,666,935	559,310	2,216,550	2,226,650	2,236,851
Fines & Forfeitures	686,476	798,586	866,867	853,147	857,100	428,550	402,388	(26,162)	857,100	857,100	857,100
Service Charges & Fees	368,131	346,594	462,523	348,791	356,184	178,092	161,668	(16,424)	350,129	350,629	351,134
Other Income	19,788	67,009	15,408	15,092	15,500	7,750	81,880	74,130	15,500	15,500	15,500
Operating Grants	262,345	344,353	378,807	353,957	411,440	205,720	112,042	(93,678)	375,650	378,302	381,007
Transfers In	4,736,352	5,142,249	5,282,206	5,920,117	6,429,153	3,214,577	3,149,706	(64,870)	6,336,919	6,343,288	6,400,221
Total Operating Revenue	**32,938,856**	**33,788,981**	**35,875,487**	**36,009,390**	**36,657,807**	**18,328,904**	**18,640,238**	**311,335**	**36,880,856**	**37,262,172**	**37,706,241**
% Change Annually		2.6%	6.2%	0.4%	2.2%		-48.0%		0.6%	1.0%	1.2%
Operating Expenditures:											
Personnel Services	18,373,351	20,092,326	22,228,487	23,146,393	23,168,760	11,584,380	11,016,622	(567,758)	23,863,788	24,579,666	25,317,021
Operational Supplies	4,427,248	4,216,253	4,652,043	4,729,982	5,178,779	2,589,390	2,585,110	(4,279)	5,230,567	5,282,872	5,335,701
Other Purchases & Services	987,960	1,055,316	1,229,486	1,473,951	1,444,773	722,387	640,827	(81,560)	1,459,221	1,473,813	1,488,551
Transfers Out	5,639,610	5,522,990	7,084,986	6,597,443	7,010,381	3,505,191	3,495,092	(10,099)	7,127,441	7,246,842	7,368,631
Total Operating Expenditures	**29,428,169**	**30,886,885**	**35,195,002**	**35,947,768**	**36,802,693**	**18,401,347**	**17,737,651**	**(663,696)**	**37,681,016**	**38,583,194**	**39,509,905**
% Change Annually		5.0%	13.9%	2.1%	4.6%		-49.6%		2.4%	2.4%	2.4%
Net Operating Gain/(Loss)	**3,510,687**	**2,902,096**	**680,485**	**61,622**	**(144,886)**	**(72,443)**	**902,588**	**975,031**	**(800,160)**	**(1,321,022)**	**(1,803,664)**
One-Time Revenue:											
Interest Income	559,574	3,546,680	3,926,342	3,108,166	3,000,000	1,500,000	908,895	(591,105)			
Other One-Time Revenue	924,700	1,728,914	1,143,207	1,748,675	1,292,319	646,160	584,020	(62,140)			
Total One-Time Revenue	**1,484,274**	**5,275,594**	**5,069,549**	**4,856,841**	**4,292,319**	**2,146,160**	**1,492,915**	**(653,245)**			
One-Time Expenditures:											
Other One-Time Expenditures	1,283,694	1,744,759	1,497,770	1,229,173	1,710,539	855,270	456,661	(398,608)			
Capital Outlay	1,848,983	943,323	3,431,252	3,573,167	5,565,049	2,782,525	1,880,363	(902,161)			
Total One-Time Expenditures	**3,132,677**	**2,688,082**	**4,929,022**	**4,802,340**	**7,275,588**	**3,637,794**	**2,337,024**	**(1,300,770)**			
Net One-Time Gain/Loss	**(1,648,403)**	**2,587,512**	**140,527**	**54,501**	**(2,983,269)**	**(1,491,635)**	**(844,110)**	**647,525**			
Total Net Gain/Loss	**1,862,284**	**5,489,608**	**821,012**	**116,123**	**(3,128,155)**	**(1,564,078)**	**58,478**	**1,622,555**			
Outstanding Encumbrances							**4,400,309**				
Beg Unrestricted Fund Balance	13,952,820	15,720,086	20,746,578	20,933,221	21,049,343	21,049,343	21,049,343				
End Unrestricted Fund Balance	15,720,086	20,746,578	20,933,221	21,049,343	17,428,613	18,992,691	20,615,246				
End Reserved for Contingency	5,890,013	6,353,143	6,987,512	6,987,512	7,480,087	7,480,087	7,480,087				
End Unrest FB as % of Oper Exp	53.4%	67.2%	59.5%	58.6%	47.4%						


GENERAL FUND OPERATING REVENUE AND EXPENDITURES
(EXCLUDING USE TAX)
$41,000,000
$38,000,000
$35,000,000
$32,000,000
$29,000,000
$26,000,000
$23,000,000
$20,000,000
$39,509,905
$37,706,241
$32,938,856
$29,428,169
FY 2022 ACT
FY 2023 ACT
FY 2024 ACT
FY 2025 ACT
FY 2026 BUDGET
FY 2027 PROJ
FY 2028 PROJ
FY 2029 PROJ
TOTAL OPERATING REVENUE
TOTAL OPERATING EXPENDITURES



ANIMAL CONTROL PROGRAM

HD Team | MAY 2026

ANIMAL CONTROL UPDATE

Main Building: 321 E 4th St



Animal Control Garage: South Kentucky Ave



ANIMAL CONTROL STAFF

Animal Control:

Brent, 15 years
Maranda, 5 years
Martin, 30 years



ANIMAL CONTROL SUPPORT STAFF

Joplin HD Administrative Assistants*

Rosita, 15 years
Mary, 55 years

*Dispatches for Animal Control in addition to other duties





ANIMAL CONTROL UPDATE

Hours of Operation:



Summer Hours

- Weekend - 8:30 AM to 5:00 PM
- Weekday - 7:00 AM to 7:30 PM

Winter Hours

- Weekend – 8:30 AM to 5:00 PM
- Weekday – 7:00 AM to 5:30 PM

- Animal Control Officers On-Call 365 Days A Year Outside of Listed Hours

ANIMAL CONTROL UPDATE

Calls For Service:



Calls for Service: Calls for all categories

- 2024 – 5,447 calls for service
- 2025 – 5,018 calls for service

Calls for Service: Code "Anabu" category for animal abuse/welfare checks

- 2024 – 350 Anabu calls
- 2025 – 369 Anabu calls

ANIMAL CONTROL UPDATE

Animal Control Overview:

Key Functions

Public Health
Prevent. Promote. Protect.
Joplin Health Department

Roles and Duties of Animal Control:

- Enforce City Ordinances "Chapter 18 Animals"
- Educate/Assist Residents
- Investigate Nuisance Complaints
- Locate Strays
- Investigate Bites/Quarantine
- Wildlife Control and Deceased Animal Removal
- Remove Aggressive and Dangerous Animals
- Investigate Neglect and Abuse

ANIMAL CONTROL UPDATE

Animal Control Overview:

Enforce City Ordinances

Public Health
Prevent. Promote. Protect.
Joplin Health Department

Enforce City Ordinances

1. Chapter 18 Animals
   - Sets rules and exceptions for animal owners; establishes limits to animal control authority
   - Non-commissioned officers; limits ability to prosecute infractions in municipal court
   - Constitutional limits (private property)
   - Definitions, impoundment, redemption, numbers, types of animals, licensing, pen size, quarantine, noise, odor, abuse, neglect

ANIMAL CONTROL UPDATE

Animal Control Overview:

Education and Assistance

Public Health
Prevent. Promote. Protect.
Joplin Health Department

Education and Assistance

- Wildlife (trapping, deterrence, conflict reductions)
- Financial assistance referrals (food, vet supplies, shelter)
- Spay and neuter vouchers
- Owner surrenders
- Community outreach (3rd Thursday, Humane Society events)







JOPLIN

HEALTH DEPARTMENT

#HelpingServingProtecting

ANIMAL CONTROL UPDATE

Animal Control Overview:

Investigate Nuisance Complaints

Public Health
Prevent. Promote. Protect.
Joplin Health Department

Investigate Nuisance Complaints

- Neighbor disputes
- Noise complaints, odor, feces, off leash
- Number of animals exceeding four
- Feral cats
- Un-permitted farm animals

ANIMAL CONTROL UPDATE

Animal Control Overview:

At Large/Strays

Public Health
Prevent. Promote. Protect.
Joplin Health Department

Animal at Large/Strays

- Goal is to get animal home, if possible
- Issue warnings and citations
- Capture and transport to Humane Society if
  - Owner cannot be found, and
  - Humane Society is accepting animals

ANIMAL CONTROL UPDATE

Animal Control Overview:

Bite Investigations

Public Health
Prevent. Promote. Protect.
Joplin Health Department

Investigate Bites and Quarantines

- Rabies control, mandated bite reporting
- Role is to document bite, quarantine animal, determine vaccination/registration status, refer victim to medical care, issue infractions if applicable
- Documentation may be used in court for city prosecution and by affected parties for civil court and insurance claims
- Quarantine period is 10 days
  - Home quarantine if no risk to public, bite occurred on owner's property
  - Humane Society quarantine if aggressive, unable to contain animal at home or bite occurred off property (voluntary or involuntary compliance)











ANIMAL CONTROL UPDATE

Animal Control Overview:

Wildlife

Public Health
Prevent. Promote. Protect.
Joplin Health Department

Wildlife Control and Deceased Animal Removal

- Dangerous, nuisance, disease control
  - Venomous snakes, skunks, bats, other wildlife
- Roadkill removal
  - Except deer – Public Works, MODOT
- Feral cat trapping
  - Limited program

ANIMAL CONTROL UPDATE

Animal Control Overview:

Dangerous

Public Health
Prevent. Promote. Protect.
Joplin Health Department

Removal of Dangerous and Aggressive Animals

- Remove and control animals for other city departments
- Code sections "Dangerous and Potentially Dangerous Animal" applies
  - *Dangerous* requires removal of animal until court (inflicts severe bite, unprovoked, off owner's property)
  - *Potentially Dangerous* requires means of securing animal, pre-emptive measures (aggressive animal, chases, menacing)

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HEALTH DEPARTMENT

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ANIMAL CONTROL UPDATE

Animal Control Overview:

Abuse and Neglect

Public Health
Prevent. Promote. Protect.
Joplin Health Department

Investigate Sick, Injured, Neglect and Abuse

- Limited in authority from municipal court to enforce City ordinances
- Work in partnership with Joplin PD when
  - Severity is beyond municipal infraction,
  - ACO unavailable due to call volume (vicious dog and dog in hot car calls overlap)
- Examples: Tethering, food/water, abandoned, violence, lack of shelter, sick, injured, animal in hot car, poisoning, dog fighting, tormenting or teasing

ANIMAL CONTROL UPDATE

Animal Control Overview:

Abuse and Neglect

Public Health
Prevent. Promote. Protect.
Joplin Health Department

Investigate Sick, Injured, Neglect and Abuse

Actions are situational dependent

- Municipal level violations observed
  - ACO writes citation
  - Animal is healthy, but documented violation exists such as animal in hot car
  - Order to seek veterinary care, if applicable
- County level violations observed
  - Joplin PD takes lead, ACO provides assistance
  - Animal is beaten, severely emaciated, etc

ANIMAL CONTROL UPDATE

Animal Control Overview:

After Hours Call Outs

Public Health
Prevent. Promote. Protect.
Joplin Health Department

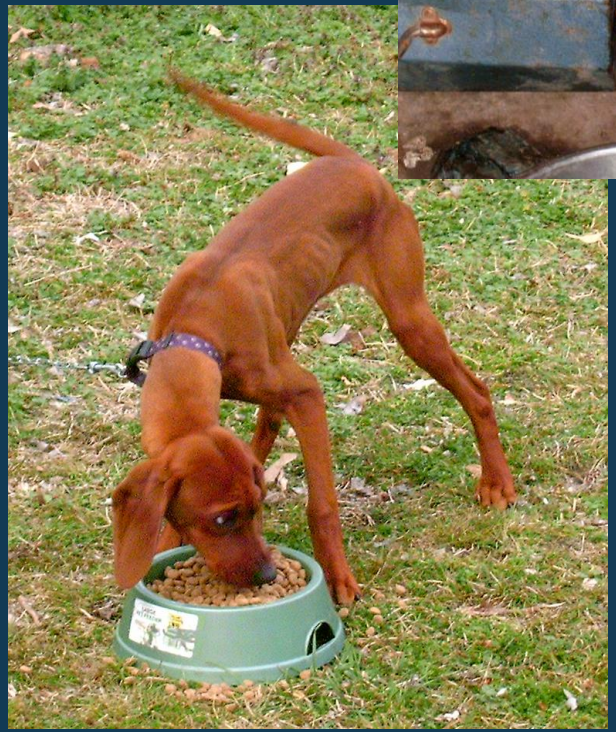
After Hour Call Outs: Animal Control

- Bites
- Owner arrest with animal
- Aggressive dog
- Abuse/neglect, injured or sick
- Transportation accidents with animals

After Hour Call Outs: Assistance from JPD

- Immediate response needed (dog in hot car)
- Abuse actively occurring (animal being beaten)
- ACO unavailable due to call volume







ANIMAL CONTROL UPDATE

Animal Control Overview:

Miscellaneous

Public Health
Prevent. Promote. Protect.
Joplin Health Department

Miscellaneous

- Issues permits and conducts property inspections for livestock
  - Chickens, goats, horses, cattle, etc
- Responds to truck wrecks involving animals
  - Cattle trucks, horse trailers, circus transports, etc
- Responds to large domestic animals on the loose
- Responds to non-permitted animals
  - Monkeys, venomous snakes, large constrictors, exotic/wild animals, large wild cats, etc

ANIMAL CONTROL UPDATE

Animal Control Overview:

Reporting Methods

Public Health
Prevent. Promote. Protect.
Joplin Health Department

Reporting methods

- See Click Fix, TIP 411- Often anonymous, lacking detail, channels not constantly monitored, not suitable for immediate needs or high priority calls
- Animal control officers dispatched through Pro-Suite dispatching software
- Phone – Joplin HD staff dispatches for ACO during regular business hours
- After Hours – Joplin HD voicemail directs callers to Joplin PD non-emergency number or 911
- Voicemail message – not ideal, but happens

JOPLIN

HEALTH DEPARTMENT

#HelpingServingProtecting







ANIMAL CONTROL UPDATE

Animal Control Overview:

Follow Up Proposed SOP

Public Health
Prevent. Promote. Protect.
Joplin Health Department

Sec 18-5 Complaint Follow-Up Cadence (proposed)

- Unsubstantiated complaints: Allegation lacking sufficient evidence after investigation, no witness, anonymous
  - One initial wellness check and one follow up investigation within 7-14 days (new)
  - If no evidence of violation observed, case shall be closed
  - If new credible evidence received, case will be reopened

ANIMAL CONTROL UPDATE

Animal Control Overview:

Follow Up Proposed SOP

Public Health
Prevent. Promote. Protect.
Joplin Health Department

Sec 18-5 Complaint Follow-Up Cadence (proposed)

- Substantiated or Developing Concerns: Where potential violations are identified but not yet escalated
  - Allegation supported by direct observation, physical evidence, or corroborated witness
  - Urgent Conditions (3-7 days or daily depending on conditions)
  - Compliance Verification (14-30 days)
  - Case escalates if immediate danger to animal observed; Removal of animal and citations

ANIMAL CONTROL UPDATE

Animal Control Overview:

Follow Up Proposed SOP

Public Health
Prevent. Promote. Protect.
Joplin Health Department

Sec 18-5 Complaint Follow-Up Cadence

- Repeat Complaints (Same location)
  - Repeat unsubstantiated complaints without new evidence result in documentation of misuse of services and no further field response.
  - A defined follow-up cadence prevents harassment or discriminatory use of animal control or police to harass, enforce personal disputes or agendas or target individuals without evidence.

ANIMAL CONTROL UPDATE

Animal Control Overview:

Future

Public Health
Prevent. Promote. Protect.
Joplin Health Department

Future Actions/Continuous Improvement

- Bi-annual meetings with JPD to strengthen and coordinate inter-departmental animal response
- Formalize SOP between Joplin PD and Animal Control for animal response protocol
- Maintain Missouri Animal Control Officer Certifications for all animal control staff
- Use delayed call feature in dispatching software
- Review staffing levels to ensure alignment with increased follow-up cadence and changing expectations

Questions?









Missouri Animal Control Association
MACA
1977