# CITY OF JOPLIN
# COUNCIL AGENDA ITEM

**ITEM**
Council Bill 2024-500 – Approving a budget amendment for FY 2024

**MEETING DATE**
January 2, 2024

**ORIGINATING DEPT**
Finance

**ATTACHMENTS**
CB 2024-500 Ordinance; Schedule "A" Budget Amendment

**REVIEWED BY**
Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

**SUMMARY**
This Council Bill amends the adopted 2023-2024 Budget of the City of Joplin.

**BACKGROUND**
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is an explanation for the items in Schedule A:

- Amending various departments for insurance claim settlements.
- Amending various departments for scanners and tablets to implement Building Permit software transition.
- Amending the Police Department and Airport for capital items budgeted in fiscal year 2023, which were delayed until this year.
- Amending the parks and stormwater sales tax fund for the anticipated costs related to engineering, bidding, construction management and inspection for the Sunnyvale stormwater project.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenue by $14,840.00 and expenditures by $826,778.00.

**FUNDING SOURCE**
This item is not applicable for budget amendments.

**RECOMMENDATION**
Staff recommends approval of this council bill on an emergency basis.