SCHEDULE A

CITY OF JOPLIN
BUDGET AMENDMENT
2023-2024 ADOPTED BUDGET
2-Jan-24

FUND	ACTIVITY	ACCOUNT	DESCRIPTION		REVENUES	EXPENDITURES
001	General Fund					
	General Revenue	001-0000-450-0604	Insurance Claim Settlement	$	5,040	
	Building Regulations	001-1506-570-2108	Computer Peripherals			1,500
	Building Reg-Prop Action	001-1522-570-2108	Computer Peripherals			1,125
	Building Reg-Prop Action	001-1522-570-8315	Computer Equipment			5,351
	City Hall Maintenance	001-4504-520-4120	Building Repairs			5,040
	Engineering	001-4505-520-2108	Computer Peripherals			750
	Engineering	001-4505-520-8315	Computer Equipment			16,053
	Total General Fund			$	5,040	29,819
101	Public Safety Sales Tax Fund					
				$	-	-
	Police-Prop Action	101-5522-510-8210	Motor Vehicles			11,709
	Total Public Safety Sales Tax Fund			$	-	11,709
130	Parks and Stormwater Sales Tax Fund					
				$	-	-
	Stormwater	130-4555-530-8665	Stormwater Projects			750,000
	Total Parks and Stormwaters Sales Tax Fund			$	-	750,000
140	Transportation Sales Tax Fund					
	Revenue	140-0000-450-0604	Insurance Claim Settlement	$	9,125	-
	Traffic Signal Maintenance	140-4531-530-2515	Traffic Signal Supplies			5,461
	MAPS	140-5002-530-4215	Other Vehicle Repairs			3,664
	Total Transportation Sales Tax Fund			$	9,125	9,125
150	Community Planning Fund					
	Planning Revenue	150-0000-470-0662	CDBG Grant-2022	$	375	-
	Planning Revenue	150-0000-480-1101	MPO Grant		300	
	CDBG	150-1501-570-2108	Computer Peripherals			375
	Planning & Zoning	150-1505-570-2108	Computer Peripherals			375
	State Grant-MPO	150-1591-570-2108	Computer Peripherals			375
	Total Community Planning Fund			$	675	1,125
405	Airport Fund					
				$	-	-
	Airport	405-5004-520-8010	Building Improvements			10,460
	Total Airport Fund			$	-	10,460
515	Liability Insurance Fund					
				$	-	-
	Liability Insurance	515-7501-500-5305	Judgments & Claims			14,165
	Total Liability Insurance Fund			$	-	14,165

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2-Jan-24

FUND	ACTIVITY	ACCOUNT	DESCRIPTION		REVENUES	EXPENDITURES
415	Sewer Fund					
	Sewer Maintenance	415-4542-540-2108	Computer Peripherals	$		375
	Total Sewer Fund			$	-	375
	Grand Total			$	14,840	826,778