CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2025-555 – Approving a budget amendment for FY 2026

MEETING DATE
December 15, 2025

ORIGINATING DEPT
Finance

ATTACHMENTS
CB 2025-555 Ordinance; Schedule "A" Budget Amendment

REVIEWED BY
Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY
This Council Bill amends the adopted 2025-2026 Budget of the City of Joplin.

BACKGROUND
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

This budget amendment amends the following funds:

- Amending the Health Fund revenue and expenditures for the Motor Carrier Safety Grant in the amount of $4,781.00 each. This grant was received after the budget was adopted.
- Amending the Emergency Communications Fund for moving the equipment from the former West Tower to the new Tower in the amount of $8,825.00. The cost of moving the tower equipment was not known when the FY2026 was under development.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenue in the amount of $4,781.00 and expenditures by $13,606.00.

FUNDING SOURCE
Funding is shown on the attached Schedule A.

RECOMMENDATION
Staff recommends approval of this council bill on first reading.

SCHEDULE A

CITY OF JOPLIN
BUDGET AMENDMENT
2025-2026 ADOPTED BUDGET
15-Dec-25

FUND	ACTIVITY	ACCOUNT	DESCRIPTION		REVENUES	EXPENDITURES
110	Health Fund					
	Grant Revenue	110-0000-480-0716	Motor Carrier Safety Grant	$	4,781	
	Federal Grant	110-3590-550-2050	Operational Supplies			4,781
	Total Health Fund			$	4,781	4,781
520	Emergency Communications Fund					
	Radio Services	520-8503-510-5215	Communications Services	$		8,825
	Total Emergency Communications Fund			$	-	8,825
	Grand Total			$	4,781	13,606

COUNCIL BILL NO. 2025-555 **ORDINANCE NO.**

AN ORDINANCE amending the Annual Budget of the City of Joplin for the Fiscal Year 2025-2026 as adopted by Ordinance 2025-143 on October 20, 2025, to adjust appropriations; and, setting a date when this Ordinance shall become effective.

WHEREAS, the City of Joplin, Missouri passed Ordinance 2025-143 on October 20, 2025, which estimated revenues and appropriated funds for the fiscal year 2025-2026; and,

WHEREAS, the Council of the City of Joplin has previously approved the programs and projects which require additional appropriations for completion.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, as follows:

Section 1. That fiscal year 2025-2026 budgeted appropriations as adopted by Ordinance 2025-143 be amended by increasing revenue by the total amount of Four Thousand Seven Hundred Eighty-One Dollars and No Cents ($4,781.00) and by increasing appropriations by the total amount of Thirteen Thousand Six Hundred Six Dollars and No Cents ($13,606.00) for the purposes and amounts as shown in Schedule "A" attached hereto.

Section 2. That the Director of Finance is hereby directed to make all necessary entries on the City records to show the increase in appropriations.

Section 3. That this ordinance shall become effective on January 6, 2026.

PASSED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, this _____ day

of _____, 2025.

_____
Keenan T. Cortez, Sr., Mayor

ATTEST:

_____
Holly Nagy, City Clerk

APPROVED AS TO FORM:

_____
Peter C. Edwards, City Attorney