Approved

JOPLIN PARKS & RECREATION

ADVISORY BOARD MINUTES

January 6, 2021
5:00 PM
Joplin Museum Complex
504 S. Schifferdecker Ave.
Joplin, MO 64801

MEMBERS PRESENT:	Josh DeTar, Kreg Selvey, Paul Teverow, Edwin Mwangi, Chalise Cooper, Dustin Parker, Brad McIntyre were present.
ABSENT:	None
GUESTS:	Paul Bloomberg, Parks and Recreation and Director Carla Bond Christina Williams
MEETING CALLED TO ORDER:	Josh DeTar called the regular meeting to order.
APPROVAL OF MINUTES:	Paul Teverow made a motion to approve the minutes with a second by Kreg Selvey.
OLD BUSINESS:	Paul told the board that the sculptures of the "Bamboo", Frog and the Butterfly Girl have been placed in Mercy Park. That gives us a total of twelve sculptures in the park. The Rotary Sculpture group has two more sculptures that will be installed in the Spring. Dustin asked Paul if there's a number of sculptures we are allowing in the park. Paul said he thinks they figured about 30 sculptures on the path, but we have lots of other places in the park that we can put them. He mentioned that we are also working on getting pricing for new lighting in the park. He also told the board that one of the giraffes did get vandalized. Someone broke the tail off and Rotary Sculpture Garden is working on getting it fixed. He handed out the Ewert Pool study. (Attached) Water's Edge will be presenting a splash park to city council. Paul said we struggle to staff three

pools anymore. With a splash park we will still staff two lifeguards and have concessions available. However, with a splash park we do not have to staff lifeguards since there is no standing water. He also mentioned that during the off season we will be able to turn the splash park into an ice rink.

Paul handed out the Memorial Hall study. (Attached) He said he was pleasantly surprised that the majority of people are wanting to save Memorial Hall. This would also give us more meeting spaces. He said for daytime events we would need to look into parking. We might be able to talk to the Joplin Schools and use their two parking lots behind the building for parking.

He said that the Park Master Plan survey ends on Monday, January 11. Said there as been 137 online surveys completed. A strategic planning meeting will be held Wednesday, January 13 from 11:00-4:00. The last public meeting will be held Wednesday, January 27 and the final presentation will be presented to City Council Monday, February 8.

NEW BUSINESS:

Paul told the board that Park-Wood Tournament LLC presented a proposal to lease out Joe Becker, Wendell Redden, and Gene Baseman Stadiums. City Council approved it. Parks will still do maintenance work on the fields M-F during business hours. They will be responsible for maintenance work nights and weekends. Parkwood will also have to staff all concessions. Paul did mention that there has been a good working relationship with Park-Wood owners in past events.

He said that the merging of the Museum is going good but slow. We have been working on getting them switched over to all city email and network. All the employees at the Museum are very excited to be merging with the City.

We will be sending out another Landscaping Maintenance bid. We did this before Covid but had to put it on hold. We will be asking for an outside group to help with flower beds, trash, planters downtown, etc. We have 24 parks and our parks crew is on about 10 day turn around.

MONTHLY REPORTS:

Paul handed out Schifferdecker Golf Course report. (Attached) He said the Golf Course has had a very good year.

He also handed out Recreation report. (Attached) He said this was the first year for the Holiday Tree Trail event. We had 21 organizations that participated. We also started a new Activity Kit event. The kit as at least 4 activities and encourage kids to play, create, learn and build. We also want to give Joplin Schools a big shout out for allowing us to use their school for some of our events.

ADJOURNEMENT:

Dustin Parker made a motion to adjourn, second by Chalise Cooper.

Nakia Osborne, Accounting Specialist

N. Osborne

Schifferdecker Municipal Golf Course - Monthly Revenue Comparison Report

Dec.	2020			2019		
Greens Fees WEEKEND	71 @	$20.00	$1,408.00	37 @	$19.00	$703.00
Greens Fees WEEKDAY	84 @	$18.00	$1,126.00	61 @	$17.00	$1,037.00
Green Fees 9 holes WEEKEND	32 @	$10.00	$308.00	18 @	$10.00	$180.00
Green Fees 9 holes WEEKDAY	57 @	$9.00	$494.00	35 @	$9.00	$315.00
Senior Citizen Green Fees WEEKEND	37 @	$15.00	$549.00	35 @	$14.00	$490.00
Senior Citizen Green Fees WEEKDAY	142 @	$12.00	$1,692.00	109 @	$11.75	$1,280.75
Senior Green Fees 9 holes WEEKEND	11 @	$7.00	$77.00	4 @	$7.00	$28.00
Senior Green Fees 9 holes WEEKDAY	38 @	$6.00	$228.00	21 @	$6.00	$126.00
League/Twilight Fee	50 @	$12.00	$599.00	30 @	$11.00	$310.00
League/Twilight Fee WEEKEND	33 @	$14.00	$462.00	11 @	$13.00	$143.00
Student Fee and H.S. Fees	37 @	$9.00	$366.00	8 @	$9.00	$80.00
SUBTOTAL PLAYS AND FEES	592		$7,309.00	369		$4,692.75
Season pass holder, HS, Employee	350			333		
TOTAL PLAYS AND FEES	942		$7,309.00	702		$4,692.75
Adult Pass with Cart	1 @	$1,400.00	$1,400.00	1 @	$1,300.00	$1,300.00
						$512.50
Walking Pass Regular	@	$750.00	$0.00	@	$650.00	$0.00
Walking Pass Senior	1 @	$550.00	$550.00	@	$500.00	$0.00
Junior Pass	@	$90.00	$0.00	@	$90.00	$0.00
Young Executive Twilight w/cart	@	$700.00	$0.00	@	$600.00	$0.00
						$100.00
Young Executive Twilight walking	@	$350.00	$0.00	@	$300.00	$0.00
Season Pass Sr with Cart	@	$1,125.00	$0.00	@	$1,025.00	$0.00
Family Memberships	1 @		$1,700.00			
				1 @	$1,600.00	$1,600.00
monthly dues revenue			$1,280.00			
Power Cart Rental 18	406 @	$13.00	$5,241.00	292 @	$12.00	$3,504.00
Power Cart Rental 9	132 @	$8.00	$1,071.00	77 @	$7.00	$539.00
Pull Cart Rental	22 @	$3.00	$66.00	1 @	$2.50	$2.50
Club Rental	0 @	$10.00	$0.00	0 @	$10.00	$0.00
Resale Merchandise			$2,561.95			$2,176.50
Beer Concession			$739.50			$683.00
Vending Machine			$733.00			$522.00
Advertising and Misc (Over/Short)			$0.00			$0.00
Gift Certificates			$2,056.00			$847.50
Simulator Fees			$1,493.05			$845.00
TOTAL MONTHLY REVENUE:			$26,200.50			$17,324.75

REVENUE COMPARISONS
UP from December 2019 **$8,875.75**
Year to date UP **$19,336.20**
13 days over 55 degrees
10 days 40 degrees or below

Monthly Comparison	
2015	$15,639.00
2016	$11,491.25
2017	$22,936.00
2018	$15,254.25
2019	$17,324.75
2020	$26,200.50
	$8,875.75

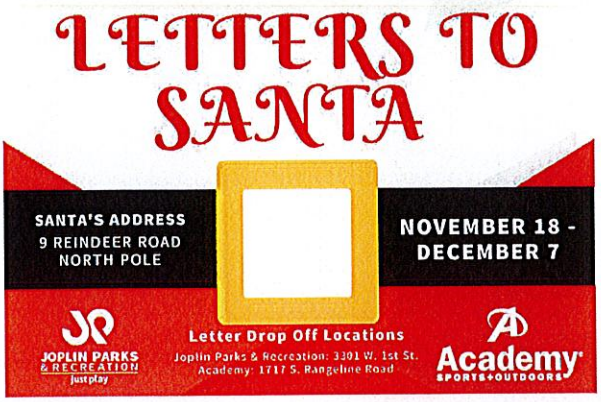
Year-to-Date Comparison	
2015	$30,633.00
2016	$34,928.75
2017	$45,740.75
2018	$31,607.75
2019	$36,195.05
2020	$55,531.25
	$19,336.20

YTD Rounds	
2016	1,694
2017	1,836
2018	1,895
2019	1,514
2020	1,653
2021	2,490

Recreation Report

JOPLIN PARKS & RECREATION just play

Programs & Special Events



Letters to Santa

We received and responded to 145 letters. Several preschools and classes in the area participated.



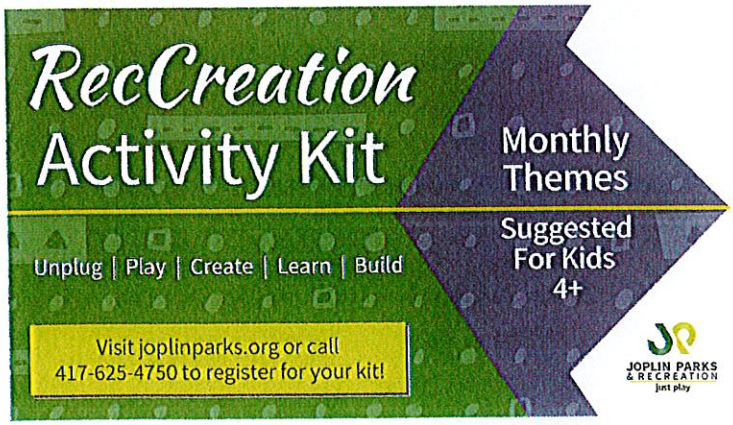
Holiday Tree Trail

New for 2020 This extensive program was created to offer a safe, socially distanced holiday activity. The tree trail featured 20 trees, we offered 2 movie nights, a Kids Christmas Parade, a Roll-n-Stroll activity challenge, and featured a Tree Decorating Contest. We feel this was a highly successful program and look forward to growing it in future years.



Holiday LEGO Camp

New for 2020 This new program offering was held December 21-23 at the Museum. This camp was a variation of our traditional LEGO Camp we offer in the summer months.



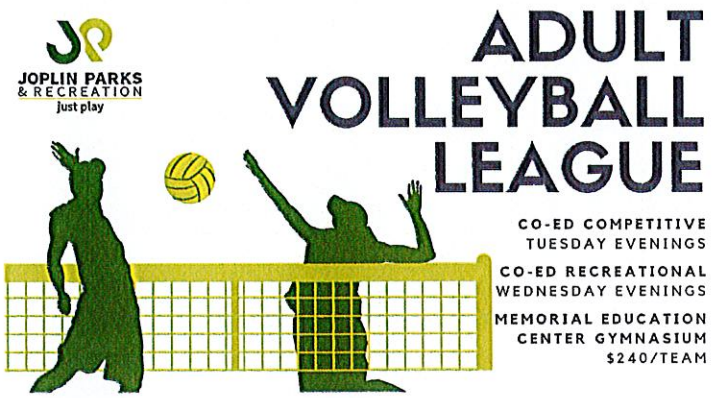
RecCreation Activity Kits

New for 2020 The RecCreation Kits are a monthly kit that features at least 4 activities that encourage children to play, create, learn, and build.

We were selling 23 kits a month and have increased our offering to 36 kits starting in January since previous kits sold out.

Recreation Report

Adult Sports

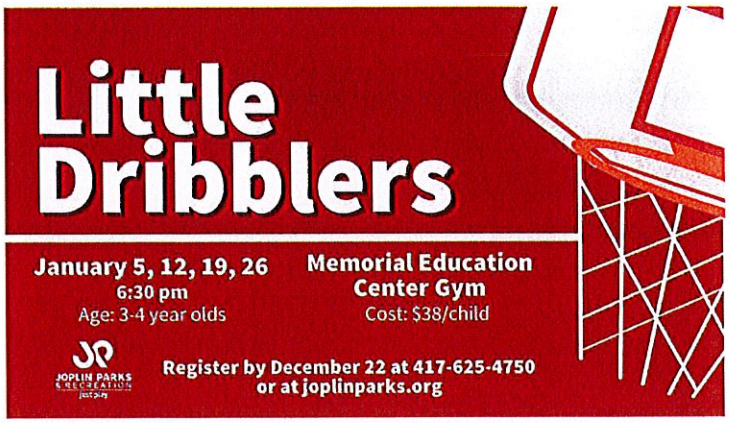


Adult Volleyball League

Session 1 had 9 teams and was held at Memorial Education Center Gym on Tuesday/Wednesday evenings from October 27 until December 22.

Session 2 will be held on Wednesday nights starting January 6 and will have 6 teams participating.

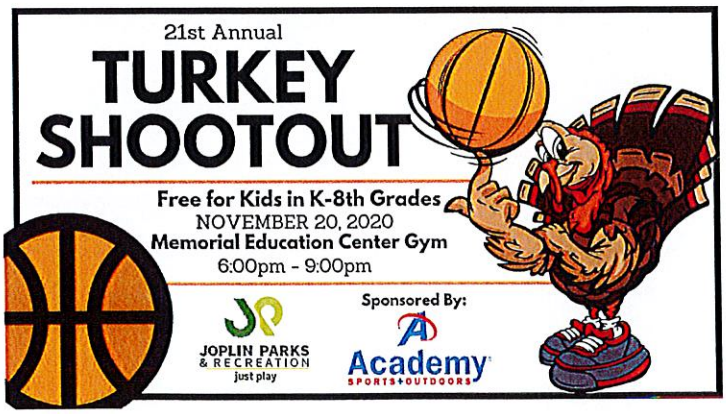
Youth Sports



Little Dribblers Basketball

Due to space and time limitations at Memorial Education Center Gym, we are offering only one session of Little Dribblers on Tuesday evenings starting January 5. (We typically offer 2 sessions.) There are 30 kids registered.

Programs & Special Events



Turkey Shootout

This program was held on Friday, November 20 at the Memorial Education Center Gym.

60 kids registered for the event