Approved

JOPLIN PARKS & RECREATION

ADVISORY BOARD MINUTES

January 8, 2020
5:00 PM
Joplin Athletic Complex
3301 W. 1st Street
Joplin, MO 64801

MEMBERS PRESENT:	Josh DeTar, Jennifer Martucci, Kreg Selvey, Edwin Mwangi, Paul Teverow were present.
ABSENT:	Christina Williams, Chalise Cooper
GUESTS:	Paul Bloomberg, Parks and Recreation and Director Carla Bond, Recreation Manager
MEETING CALLED TO ORDER:	Jennifer Martucci called the regular meeting to order.
APPROVAL OF MINUTES:	Kreg Selvey made a motion to approve the minutes with a second by Josh DeTar.
OLD BUSINESS:	Paul told the board that there will be a Council Work Session on January 13 at 5:30. They will be discussing Memorial Hall and Ewert Pool. They will be going over the History, the finances for the past three years and Public Works will be talking about the structure of Memorial Hall. This Work Session will try and determine what they want to see in an RFP for a study to be done. He mentioned that there are some options they would like to present for the RFP. Memorial Hall: 1. Tear it down and make it into a Memorial Park 2. Community Center/Meeting rooms 3. Venue for concerts

Ewert Pool

1. Splash Pad/Ice Rink
2. Park Land
3. Renovate Pool

He said that the city is having issues operating three pools. We have struggled the past few years just getting enough guards to do a rotation between Ewert and Cunningham. With minimum wage going up and the city staying at its current wage (below minimum wage), this will make it even harder to get the staff we will need.

NEW BUSINESS:

Paul told the board that city council made an agreement with Joplin Schools to build on Dover Hill. This will not affect the bike trails, but we will need to move the Disc Golf. He suggests moving the Disc Golf to Dover Soccer Fields or Landreth Park. He will be talking with Joplin Disc Golf Club.

Paul handed out the 2020 Park Projects. (Attached) We will be getting new trash cans in the parks so we can get rid of the 55-gallon barrels. We will be pouring concrete at the skate park to fill in the middle section that gets muddy when it rains. Joe Becker bullpens will be getting some improvements along with some other projects that will be done this year.

He also handed out a copy of all the outdoor tournaments, leagues and events that are booked already for 2020. (Attached) Paul Teverow asked if we broke even with our events. Paul told him that any of our events that we run we break even, however most tournaments that we rent the fields we do not, because of the cost of maintenance. The turf has helped so much with maintenance cost, but not all fields are turf, for example, softball fields are all dirt.

Monday night at the informal meeting the Wildcat Glades Friends Group presented a few small changes to the MOU and decided to put an 800 sq. foot education cottage out there. Paul told the board that the city and this group have a good relationship. Paul told the board that there have been a few break ins out there recently. However, the community has really stepped in to help replace some of the items that were stolen.

MONTHLY REPORTS:

Paul handed out Recreation, Memorial Hall and Schifferdecker Golf Course report. (Attached)
He mentioned that the nice weather has really helped. We are up 150 rounds in golf. The next big event we have at Memorial Hall is bull riding which is

always a great event and then Daddy Daughter will be in February.

He did tell the board that now that Millennium Fitness made indoor turf fields, we might be cutting out Futsol.

ADJOURNEMENT: Josh DeTar made a motion to adjourn, second by Kreg Selvey.

Nakia Osborne, Accounting Specialist

N. Osborne

2020 Park Projects

1.	Benches, Receptacles and Trail Markers	$20,100
2.	Replace playground at Athletic Complex	$45,000
3.	Concrete work at Ewert Skatepark	$2,000
4.	Replace both playgrounds at Landreth Park	$95,000
5.	Phase 1 of 3 for Museum roof replacement	$30,000

2020 Athletic Maintenance Projects

1.	Improvement of existing bullpens at Joe Becker	$9,400
2.	Improvement to new bullpen at Joe Becker	$3,700

2020 Cemetery Projects

1.	Replacement of mausoleum roof at Forest Park	$7,800

2020 Golf Course Projects

1.	Carpet replacement in Clubhouse locker rooms	$5,000
2.	Roof replacement of shelter	$3,000
3.	Cart path replacement hole #1	$14,500

2020 Outdoor Athletic Tournaments, Leagues and Events

Revised 1/6/2020

Joe Becker Stadium | Wendell Redden Stadium | Gene Bassman Softball Complex | Hershewe Soccer Complex
JAC Tennis Facility | Joe Becker/Wendell Redden

Date	Event	Location(s)	Organization
January 31 & February 1-2	NAIA Collegiate Baseball Tour.	Joe Becker/Wendell Redden	JSA
February 7-9	NAIA Collegiate Baseball Tour.	Joe Becker/Wendell Redden	JSA
February 14-16	NAIA Collegiate Baseball Tour.	Joe Becker/Wendell Redden	JSA
February 21-23	NAIA Collegiate Baseball Tour.	Joe Becker/Wendell Redden	JSA
February 28-March 1	NAIA Collegiate Baseball Tour.	Joe Becker/Wendell Redden	JSA
March 6-8	NJCAA Collegiate Baseball Tour.	Joe Becker/Wendell Redden	JSA
March 9-April 20	Adult Softball Leagues Season #1	Gene Bassman Softball Complex	JPR
March 10-May 5	Youth Baseball Leagues	Gene Bassman Softball Complex	Playmakers
March 12-May 7	Youth Baseball Leagues	Gene Bassman Softball Complex	Playmakers
March 11-April 22	Adult Softball Leagues Season #1	Gene Bassman Softball Complex	JPR
March 14	Youth Baseball Tournament	Gene Bassman Softball Complex	Fox Sports Radio
March 14	High School Baseball Tournament	Wendell Redden Stadium	Fox Sports Radio
March 17	High School Baseball Jamboree	Joe Becker Stadium	CHCS
March 21-22	PGF Girls Fastpitch Softball Tour.	Gene Bassman Softball Complex	JSA
March 23-April 27	Adult Soccer Leagues Season #1	Hershewe Soccer Complex	JPR
March 23	High School Baseball Game	Joe Becker Stadium	McAuley
March 23	High School Baseball Game	Wendell Redden Stadium	CHCS

March 28-29	Five Tool Baseball Tour.	Gene Bassman Softball Complex	JSA
March 31-May 12	8/12U Soccer Leagues	Hershewe Soccer Complex	JPR
April 2-May 14	6/10/14U Soccer Leagues	Hershewe Soccer Complex	JPR
April 2	High School Soccer Match	Hershewe Soccer Complex	McAuley
April 4-5	MSP Girls Fastpitch Softball Tour.	Gene Bassman Softball Complex	JSA
April 6	High School Soccer Match	Hershewe Soccer Complex	McAuley
April 6	High School Baseball Game	Joe Becker Stadium	CHCS
April 7-28	Soccer Kickers Program	Hershewe Soccer Complex	JPR
April 7	High School Baseball Game	Joe Becker Stadium	CHCS/McAuley
April 9-11	Mickey Mantle Baseball Tour.	Joe Becker/Wendell Redden	JSA
April 11	Youth Baseball Tournament	Gene Bassman Softball Complex	Fox Sports Radio
April 13	High School Baseball Game	Joe Becker Stadium	McAuley
April 16	High School Baseball Game	Wendell Redden Stadium	McAuley
April 16	High School Baseball Game	Joe Becker Stadium	CHCS
April 16	High School Soccer Match	Hershewe Soccer Complex	McAuley
April 16	High School Softball Game	Gene Bassman Softball Complex	CHCS
April 18-19	MSP Baseball Tournament	Gene Bassman Softball Complex	JSA
April 20	High School Baseball Game	Joe Becker Stadium	CHCS
April 23	High School Soccer Match	Hershewe Soccer Complex	McAuley
April 23	High School Baseball Game	Joe Becker Stadium	CHCS
April 23	High School Softball Game	Gene Bassman Softball Game	CHCS
April 24	High School Baseball Game	Joe Becker Stadium	McAuley
April 25-26	Five Tool Baseball Tournament	Gene Bassman Softball Complex	JSA

April 27	High School Baseball Game	Joe Becker Stadium	CHCS
April 27	High School Softball Game	Gene Bassman Softball Complex	CHCS
April 28	High School Baseball Game	Wendell Redden Stadium	CHCS
April 28	High School Softball Game	Gene Bassman Softball Complex	CHCS
April 28-May 4	AMC Collegiate Baseball Tour.	Joe Becker Stadium	JSA
April 30-May 2	MCSAA Baseball Tournament	Wendell Redden Stadium	JSA
April 30-May 2	MCSAA Soccer Tournament	Hershewe Soccer Complex	JSA
May 2-3	MSP Girls Fastpitch Softball Tour.	Gene Bassman Softball Complex	JSA
May 4	High School Baseball Game	Wendell Redden Stadium	CHCS
May 4-June 22	Adult Softball Leagues Season #2	Gene Bassman Softball Complex	JPR
May 6-June 24	Adult Softball Leagues Season #2	Gene Bassman Softball Complex	JPR
May 6-10	NJCAA Baseball Tournament	Joe Becker Stadium	JSA
May 9-10	MSP Youth Baseball Tournament	Gene Bassman Softball Complex	JSA
May 11-June 29	Adult Soccer Leagues Season #2	Hershewe Soccer Complex	JPR
May 11	High School Baseball Game	Joe Becker Stadium	McAuley
May 11	High School Soccer Game	Hershewe Soccer Complex	McAuley
May 12-June 30	T-Ball Leagues	Gene Bassman Softball Complex	JPR
May 14	High School Baseball Game	Joe Becker Stadium	McAuley
May 14-June 4	Little Hitters T-ball Program	Gene Bassman Softball Complex	JPR
May 16-17	Five Tool Baseball Tournament	Gene Bassman Softball Complex	JSA
May 22-25	Mid-America Baseball Tournament	Joe Becker/Wendell Redden	JSA
May 28-May 31	Fort Scott Collegiate Baseball Tour.	Joe Becker/Wendell Redden	JSA
May 29	Summer Collegiate Baseball Game	Joe Becker Stadium	Joplin Outlaws

May 30	Summer Collegiate Baseball Game	Joe Becker Stadium	Joplin Outlaws
May 30	Youth Baseball Tournament	Gene Bassman Softball Complex	Fox Sports Radio
May 31	Summer Collegiate Baseball Game	Joe Becker Stadium	Joplin Outlaws
June 1	Summer Collegiate Baseball Game	Joe Becker Stadium	Joplin Outlaws
June 5-7	Mid-America Baseball Tournament	Joe Becker/Wendell Redden	JSA
June 6-7	MSP Girls Fastpitch Softball Tour.	Gene Bassman Softball Complex	JSA
June 8	Summer Collegiate Baseball Game	Joe Becker Stadium	Joplin Outlaws
June 9	Summer Collegiate Baseball Game	Joe Becker Stadium	Joplin Outlaws
June 10	Summer Collegiate Baseball Game	Joe Becker Stadium	Joplin Outlaws
June 11	Summer Collegiate Baseball Game	Joe Becker Stadium	Joplin Outlaws
June 12-14	Five Tool Baseball Tour.	Joe Becker/Wendell Redden	JSA
June 12-14	Five Tool Baseball Tour.	Gene Bassman Softball Complex	JSA
June 13	Summer Collegiate Baseball Game	Joe Becker Stadium	Joplin Outlaws
June 15	Summer Collegiate Baseball Game	Joe Becker Stadium	Joplin Outlaws
June 16	Summer Collegiate Baseball Game	Joe Becker Stadium	Joplin Outlaws
June 17	Summer Collegiate Baseball Game	Joe Becker Stadium	Joplin Outlaws
June 18-21	Five Tool Baseball Tour.	Joe Becker/Wendell Redden	JSA
June 18	Summer Collegiate Baseball Game	Joe Becker Stadium	Joplin Outlaws
June 19	Summer Collegiate Baseball Game	Joe Becker Stadium	Joplin Outlaws
June 20	Summer Collegiate Baseball Game	Joe Becker Stadium	Joplin Outlaws
June 20-21	MSP Baseball Tournament	Gene Bassman Softball Complex	JSA
June 22	Summer Collegiate Baseball Game	Joe Becker Stadium	Joplin Outlaws
June 23	Summer Collegiate Baseball Game	Joe Becker Stadium	Joplin Outlaws

June 24-28	Premiere 13U Baseball Tour.	Joe Becker Stadium	JSA
June 25-28	Mid-American Baseball Tour.	Wendell Redden Stadium	JSA
June 27-28	MSP Girls Fastpitch Softball Tour.	Gene Bassman Softball Complex	JSA
June 29	Summer Collegiate Baseball RD	Joe Becker Stadium	Joplin Outlaws
June 30	Summer Collegiate Baseball Game	Joe Becker Stadium	Joplin Outlaws
July 1-August 12	Adult Softball Leagues Season #3	Gene Bassman Softball Complex	JPR
July 1-3	Mid-American Baseball Tour.	Joe Becker/Wendell Redden	JSA
July 1	Summer Collegiate Baseball Game	Joe Becker Stadium	Joplin Outlaws
July 3	Summer Collegiate Baseball Game	Joe Becker Stadium	Joplin Outlaws
July 6-August 17	Adult Softball Leagues Season #3	Gene Bassman Softball Complex	JPR
July 7	Summer Collegiate Baseball Game	Joe Becker Stadium	Joplin Outlaws
July 7-28	Little Tennis Netters Program	JAC Tennis Facility	JPR
July 9-12	Five Tool World Series Baseball Tour	Joe Becker/Wendell Redden	JSA
July 11	Summer Collegiate Baseball Game	Joe Becker Stadium	Joplin Outlaws
July 11-12	Youth Softball and Baseball Tour.	Gene Bassman Softball Complex	Rivalry Sports
July 12	Summer Collegiate Baseball Game	Joe Becker Stadium	Joplin Outlaws
July 13	Summer Collegiate Baseball Game	Joe Becker Stadium	Joplin Outlaws
July 15-19	Premiere Junior Baseball Tour.	Joe Becker/Wendell Redden	JSA
July 19	Summer Collegiate Baseball RD	Joe Becker Stadium	Joplin Outlaws
July 20	Summer Collegiate Baseball RD	Joe Becker Stadium	Joplin Outlaws
July 22-26	Summer Collegiate Baseball Playoff	Joe Becker Stadium	Joplin Outlaws
August 3-September 14	Adult Soccer Leagues Season #3	Hershewe Soccer Complex	JPR
August 4-25	Little Tikes Football Program	Hershewe Soccer Complex	JPR

August 23-October 25	Youth Baseball Leagues	Gene Bassman Softball Complex	Playmakers
September 12-October 25	High School Baseball League	Wendell Redden Stadium	Playmakers
September 1-October 13	8/12U Youth Soccer Leagues	Hershewe Soccer Complex	JPR
September 3-October 15	6/10/14U Youth Soccer Leagues	Hershewe Soccer Complex	JPR
September 4-5	JHS Softball Tournament	Gene Bassman Softball Complex	JSA
September 8-29	Soccer Kickers Program	Hershewe Soccer Complex	JPR
September 12-13	MS Bike Ride Event	JAC Tennis Facility	JSA
September 24-26	NJCAA Collegiate Baseball Tour.	Joe Becker/Wendell Redden	JSA
October 22-24	MCSAA High School Soccer Tour.	Hershewe Soccer Complex	JSA
November 5-7	ACCA Soccer Championships	Hershewe Soccer Complex	JSA

Dates reserved per facility:

Joe Becker Stadium	104 dates reserved
Wendell Redden Stadium	81 dates reserved
Hershewe Soccer Complex	58 dates reserved
Gene Bassman Softball Complex	109 dates reserved
JAC Tennis Facility	4

Organizations that have not reserved dates yet:

Midwest Select Soccer League	Spring and Fall
Joplin Senior Baseball League	Summer
USTA Leagues	Summer
NSA Adult Softball Tour.	Spring
JPR Youth Tennis Programs	Summer
Carl Junction Tennis	Spring and Fall
Carl Junction HS Soccer	Summer League
British Soccer Camp	Summer
4-State Fusion Football	Spring

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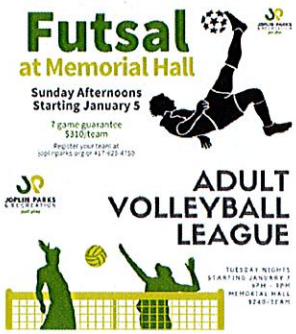
Recreation Report

Adult Sports



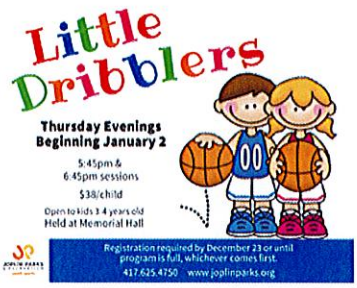
Futsal - Winter session

- Tentatively begins in mid-January
- Held on Sundays at Memorial Hall
- Millenium is offering a competing program on the same day & time, so we do not know if this program will be viable from now on

Volleyball - Winter session

- Begins in January
- Held on Tuesdays at Memorial Hall

Youth Sports



Little Dribblers

- Memorial Hall
- Thursday evenings starting January 2
- 2 sessions offered
- 49 participants currently registered

Upcoming Sports Programs

Youth soccer, adult softball, and adult soccer all begin in March

Aquatics

Planning for the 2020 season will begin in February.

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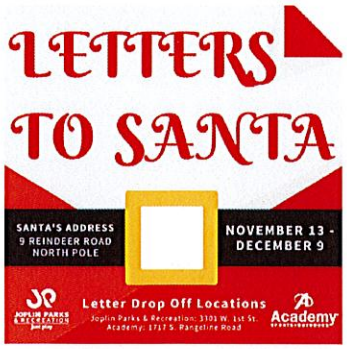
Recreation Report

Programs & Special Events



Letters to Santa
- November 13 through December 9
- Drop off locations at our administrative office at the Athletic Complex and at Academy Sports & Outdoors

313 letters received (new record for the program)



Turkey Shootout
- Friday, November 15 at 6:30pm
- Memorial Hall

85 participants



Downtown Lighting Celebration
- Monday, November 25
- 5-8:30pm
- Downtown Joplin

Approximately 800 attendees

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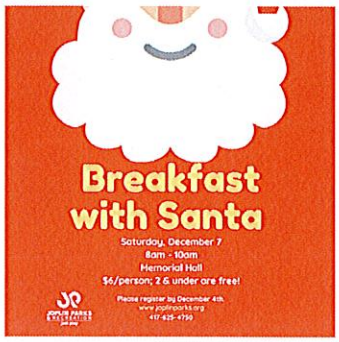
Recreation Report

Programs & Special Events (con't)



Breakfast with Santa

- Saturday, December 7
- 8-10am
- Memorial Hall

99 paid participants



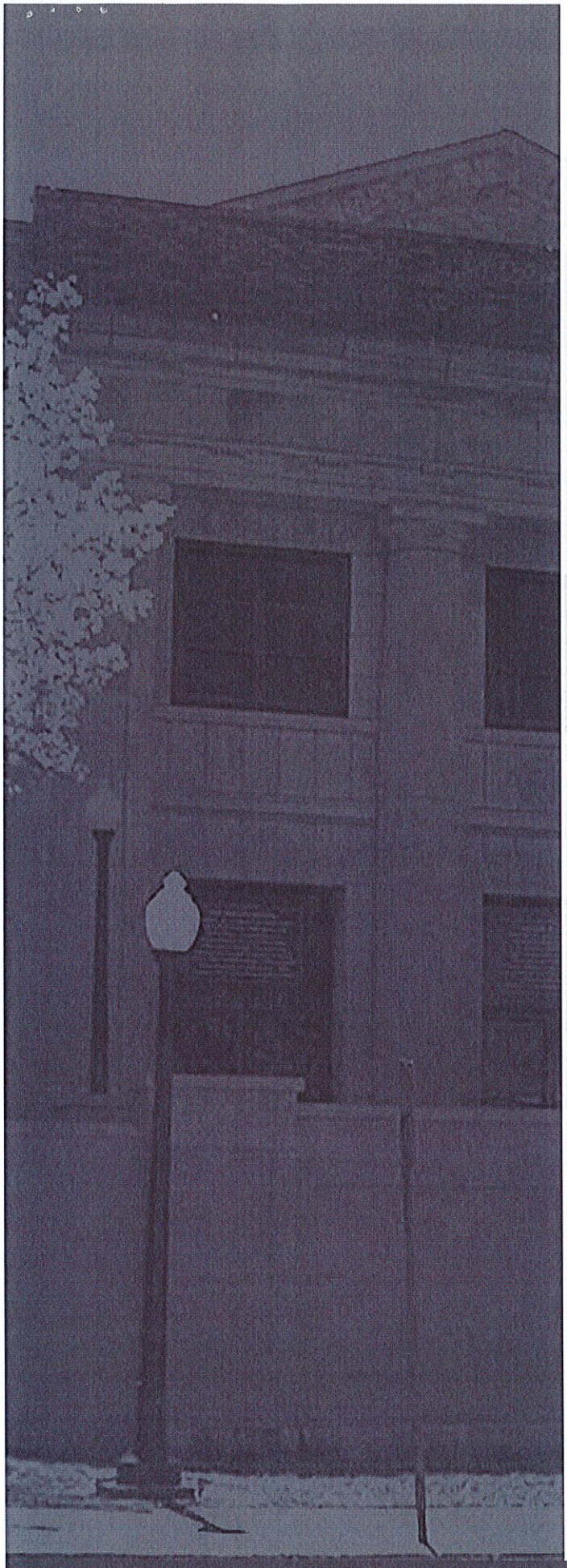
Flashlight Candy Cane Hunt

- Friday, December 13
- 6-7:30pm
- Joplin Senior Center/Mercy Park

52 paid attendees

Upcoming Programs

February 7/8: Daddy Daughter Date Night
March 7: Kids Garage Sale
April 3: Flashlight Easter Egg Hunt



MEMORIAL HALL

Past Events

Volleyball Tournament

- Hosted by JSA
- December 29
- Net Revenue: -$375

Chilly 5k

- Hosted by Rufus Racing
- January 1
- Net Revenue: $75

Karate Tournament

- Hosted by JSA
- January 3/4
- Net Revenue: (awaiting weekend numbers to correctly calculate)

Internal/No Charge Events

- Fire Department Testing
- JPR Turkey Shootout
- Homeless Veteran Outreach
- JPR Breakfast with Santa
- Fire Department Christmas 4 Kids
- COJ Employee Christmas Lunch
- JPR Little Dribblers
- JPR Futsal
- JPR Volleyball

Upcoming Events

- January 18: Fire Department Testing
- January 30: Project Homeless Connect
- February 7/8: JPR Daddy Daughter Date Night
- February 14: MCSAA State Cheer Competition
- February 19-23: Bull Riding
- February 28: COJ Employee Banquet
- March 2-9: Heartland Opera
- March 10: Connect 2 Culture
- March 25-26: VFW Meeting
- March 28: Roller Derby
- April 12: Community Easter Service

Schifferdecker Municipal Golf Course - Monthly Revenue Comparison Report

Dec.	2019			2018		
Greens Fees WEEKEND	37 @	$19.00	$703.00	66 @	$19.00	$1,253.00
Greens Fees WEEKDAY	61 @	$17.00	$1,037.00	27 @	$17.00	$459.00
Green Fees 9 holes WEEKEND	18 @	$10.00	$180.00	18 @	$10.00	$180.00
Green Fees 9 holes WEEKDAY	35 @	$9.00	$315.00	32 @	$9.00	$288.00
Senior Citizen Green Fees WEEKEND	35 @	$14.00	$490.00	49 @	$14.00	$686.00
Senior Citizen Green Fees WEEKDAY	109 @	$11.75	$1,280.75	85 @	$11.75	$998.00
Senior Green Fees 9 holes WEEKEND	4 @	$7.00	$28.00	3 @	$7.00	$21.00
Senior Green Fees 9 holes WEEKDAY	21 @	$6.00	$126.00	18 @	$6.00	$108.00
League/Twilight Fee	30 @	$11.00	$310.00	20 @	$11.00	$220.00
League/Twilight Fee WEEKEND	11 @	$13.00	$143.00	16 @	$13.00	$208.00
Student Fee and H.S. Fees	8 @	$9.00	$80.00	42 @	$9.00	$419.00
SUBTOTAL PLAYS AND FEES	369		$4,692.75	376		$4,840.00
Season pass holder, HS, Employee	333			269		
TOTAL PLAYS AND FEES	702		$4,692.75	645		$4,840.00
Adult Pass with Cart	1 @	$1,300.00	$1,300.00	@	$1,300.00	$682.50
monthly dues revenue			$512.50	@	$650.00	$0.00
Walking Pass Regular	@	$650.00	$0.00	@	$500.00	$0.00
monthly dues revenue				@	$90.00	$0.00
Walking Pass Senior	@	$500.00	$0.00	@	$600.00	$0.00
Junior Pass	@	$90.00	$0.00	@	$300.00	$0.00
Young Executive Twilight w/cart	@	$600.00	$0.00	@	$1,025.00	$0.00
monthly dues revenue			$100.00			
Young Executive Twilight walking	@	$300.00	$0.00	@		$1,970.00
Season Pass Sr with Cart	@	$1,025.00	$0.00			
monthly dues revenue						
Family Memberships	1 @	$1,600.00	$1,600.00			
monthly dues revenue						
Power Cart Rental 18	292 @	$12.00	$3,504.00	237 @	$12.00	$2,844.00
Power Cart Rental 9	77 @	$7.00	$539.00	60 @	$7.00	$420.00
Pull Cart Rental	1 @	$2.50	$2.50	1 @	$2.50	$2.50
Club Rental	0 @	$10.00	$0.00	3 @	$10.00	$30.00
Resale Merchandise			$2,176.50			$2,001.25
Beer Concession			$683.00			$529.00
Vending Machine			$522.00			$466.00
Advertising and Misc (Over/Short)			$0.00			$0.00
Gift Certificates			$847.50			$565.00
Simulator Fees			$845.00			$904.00
TOTAL MONTHLY REVENUE:			$17,324.75			$15,254.25

REVENUE COMPARISONS	Monthly Comparison		Year-to-Date Comparison		YTD Rounds	
UP from December 2018 $2,070.50	2014	$9,055.75	2014	$22,906.05	2016	1,694
Year to date UP $4,587.30	2015	$15,639.00	2015	$30,633.00	2017	1,836
17 days over 50 degrees	2016	$11,491.25	2016	$34,928.75	2018	1,895
6 days 40 degrees or below	2017	$22,936.00	2017	$45,740.75	2019	1,514
	2018	$15,254.25	2018	$31,607.75	2020	1,653
	2019	$17,324.75	2019	$36,195.05		
		$2,070.50		$4,587.30		