Approved

ADVISORY BOARD MINUTES

January 11, 2023
5:00 PM
Joplin Athletic Complex
3301 West 1st Street
Joplin, MO 64801

MEMBERS PRESENT:	Dustin Parker, Greg Matzer, Paul Teverow, Brad McIntyre, were present.
ABSENT:	Kreg Selvey, Chalise Cooper, Greg McConnell
GUESTS:	Paul Bloomberg, Parks and Recreation and Director Christina Williams, City Council Liaison Bob Headlee, Rotary Sculpture Patrick Tuttle, CVB Director
MEETING CALLED TO ORDER:	Paul Teverow called the regular meeting to order.
APPROVAL OF MINUTES:	Brad McIntyre made a motion to approve the minutes with a second by Dustin Parker.
OLD BUSINESS:	Paul told the board they had the second meeting for the Museum Strategic Plan, December 19. He said this meeting gave updates and some data information. They also did some one-on-one interviews, but this information is confidential. The study should wrap up in February and they are wanting to present to the City Council in April. He told the board that he is still working on the Recreation Division Restructure. He is hoping to present to City Council in February. Paul said that adding this new recreation coordinator would allow us to add new programs the public suggested to see in the city survey. They want to see more adult events, youth events, and outdoor fitness.

NEW BUSINESS:

Bob Headlee presented to the board six new bronze sculptures to be placed in Mercy Park. (Attached)
1.) Wedding Dancer- location #18 (Attached)
2.) Wind Dancer- location #19 (Attached)
3.) Water Song- location #20 (Attached)
4.) Night Song- location #21 (Attached)
5.) Harvest- location #22 (Attached)
6.) Jessica- location #23 (Attached)

Bob told the board they are hoping to have these set by the end of January or first of February. He said this would put us at 23 sculptures in Mercy Park. This has grown faster than we thought it would.

Brad made a motion to move forward with six sculptures and placement, 2nd by Greg Matzer. All yea.

Dustin asked if the giraffe sculpture will be fixed where someone broke the tail off. Bob said they are in the process of having it fixed. He also mentioned that all the sculptures are cleaned, and a hot wax applied to them ever two years.

Patrick Tuttle mentioned that since four of these sculptures are Native American, he did do research to make sure there was nothing offensive before putting them in Mercy Park.

Paul mentioned that we had seventeen applications for the Park Ranger Positions. Eleven had the qualifications we were looking for but only seven returned calls for interviews. He stated that they have completed four interviews and have three more interviews next week. He also told the board that the two Park Ranger vehicles have been ordered but will not be here until May. He also mentioned that the two Park Rangers will report directly to him and Greg Bertoncino. We are still short staffed and still have six full time positions open.

He told the board that we have our first Adopt-A-Park application from the Joplin Globe. (Attached) They selected Level 1 which is park cleanup and graffiti/gum removal. This is a one-year renewable contract.

Brad made a motion to move forward with the Joplin Globe Adopt-A-Park application, 2nd by Dustin. All yea.

Paul did mention that we will start advertising this on our website, Facebook page and reaching out to some groups that have asked for volunteer hours.

MONTHLY REPORTS: Paul handed out the Recreation reports for the board to review. (Attached)

ADJOURNEMENT: Brad McIntyre made a motion to adjourn, second by Dustin Parker.

Nakia Endicott, Accounting Specialist

Nakia Endicott

Programs & Events

Upcoming Programs & Events

- Daddy Daughter Date Night — February 24 & 25 (3 sessions)
- Flashlight Easter Egg Hunt — March 31

Past Programs & Events:

- Letters to Santa — November 16-December 5 (170 letters)
- Turkey Shootout @ Boys & Girls Club — November 18 (75 participants)
- Holiday Tree Trail Kick-Off @ Mercy park — November 29 (approx. 350 attendees)
- Breakfast with Santa @ Museum — December 3 (114 participants)
- Holiday Tree Trail Family Night @ Mercy Park — December 17 (approx. 100 attendees)
- Holiday LEGO Camp @ Museum — December 20-22 (14 participants)
- Roll-N-Stroll Activity Challenge — November 29-December 31 (52 participants)
- Holiday Tree Trail Tree Contest — November 29-December 21 (40 businesses/organizations)
    - 1st Place: Joplin Early Childhood
    - 2nd Place: PCS Day Program
    - 3rd Place: Wildwood Senior Living

Job Openings

- Jobs were opened on January 1st with HR
    - Aquatic Supervisor
    - Pool Operator
    - Lifeguard
    - Pool Cashier

Aquatics

- Lifeguard Trainings are scheduled at Webb City High School
    - April 14-15
    - May 5-6
    - May 12-13
    - May 19-20
    - June 2-3 (Location TBD)

JOPLIN
PARKS & RECREATION

Park Board Recreation Update (Athletics)
January 5, 2023

Sports

Current:

- **Adult Volleyball**
  - 10 teams participating
  - @ Boys and Girls Club Gym

Upcoming:

- **Little Dribblers Basketball**
  - Begins January 18th
  - 60 participants
  - @ Boys and Girls Club Gym

- **Spring Youth Soccer**
  - Currently taking registration for 6U, 8U, 10U, 12U and 14U soccer
  - Practices begin week of March 12th with games beginning week of March 27th

- **Little Kickers Soccer**
  - Currently taking registration for four different sessions
  - Begins April 4th

- **Spring Adult Softball**
  - Currently taking registration for Men's and Co-Ed Softball
  - Games begin March 20th and 22nd

- **Spring Adult Soccer**
  - Currently taking registration
  - Games begin March 22nd

Schifferdecker Municipal Golf Course - Monthly Revenue Comparison Report

Nov.

	2022			2021		
Greens Fees WEEKEND	42 @	$20.00	$784.00	86 @	$20.00	$1,611.00
Greens Fees WEEKDAY	68 @	$18.00	$1,188.00	60 @	$18.00	$965.00
Green Fees 9 holes WEEKEND	43 @	$10.00	$430.00	67 @	$10.00	$670.00
Green Fees 9 holes WEEKDAY	112 @	$9.00	$1,006.00	144 @	$9.00	$1,317.00
Senior Citizen Green Fees WEEKEND	25 @	$15.00	$366.00	67 @	$15.00	$988.00
Senior Citizen Green Fees WEEKDAY	159 @	$12.00	$1,901.00	213 @	$12.00	$2,557.00
Senior Green Fees 9 holes WEEKEND	9 @	$7.00	$63.00	6 @	$7.00	$42.00
Senior Green Fees 9 holes WEEKDAY	14 @	$6.00	$86.00	23 @	$6.00	$138.00
League/Twilight Fee	65 @	$12.00	$786.00	94 @	$12.00	$1,139.00
League/Twilight Fee WEEKEND	27 @	$14.00	$378.00	82 @	$14.00	$1,130.00
Student Fee and H.S. Fees	97 @	$9.00	$812.00	72 @	$9.00	$656.00
SUBTOTAL PLAYS AND FEES	661		$7,800.00	914		$11,213.00
Season pass holder, HS, Employee	337			632		
TOTAL PLAYS AND FEES	998		$7,800.00	1546		$11,213.00
Adult Pass with Cart	@	$1,450.00		4 @	$1,400.00	$4,320.00
Walking Pass Regular	1 @	$800.00	$200.00	@	$750.00	$0.00
Walking Pass Senior	@	$600.00		1 @	$550.00	$550.00
Junior Pass	@	$90.00		@	$90.00	$0.00
Young Executive Twilight w/cart	@	$800.00		@	$700.00	$0.00
Young Executive Twilight walking	@	$400.00		@	$350.00	$0.00
Season Pass Sr with Cart	1 @	$1,175.00	$400.00	@	$1,125.00	$0.00
Family Memberships	@			@		
monthly dues revenue			$1,170.00			$1,056.00
Power Cart Rental 18	349 @	$14.00	$4,854.00	630 @	$13.00	$8,035.00
Power Cart Rental 9	157 @	$8.00	$1,262.00	300 @	$8.00	$1,687.00
Pull Cart Rental	11 @	$3.00	$33.00	9 @	$3.00	$24.00
Club Rental	@	$10.00		@	$10.00	$0.00
Resale Merchandise			$4,565.00			$2,310.50
Beer Concession			$966.50			$1,179.75
Vending Machine			$810.75			$1,226.75
Advertising and Misc (Over/Short)			$1,000.00			$200.00
Simulator Fee			$685.00			$325.00
Gift Certificates						$123.00
TOTAL MONTHLY REVENUE:			$23,746.25			$32,250.00

REVENUE COMPARISONS
DOWN from November 2021 **$8,503.75**
Year to date DOWN **$8,503.75**
Not so good weather for November
12 days were 50* or below
Slow Black Friday & Holiday weekend

Monthly Comparison	
2017	$22,804.75
2018	$16,353.50
2019	$18,870.30
2020	$29,330.75
2021	$32,250.00
2022	$23,746.25
	($8,503.75)

Year-to-Date Comparison	
2017	$22,804.75
2018	$16,353.50
2019	$18,870.30
2020	$29,330.75
2021	$32,250.00
2022	$23,746.25
	($8,503.75)

YTD Rounds	
2017	1,284
2018	1,131
2019	869
2020	951
2021	1,548
2022	1,546
2023	998

Schifferdecker Municipal Golf Course - Monthly Revenue Comparison Report

Dec.

	2022			2021		
Greens Fees WEEKEND	33 @	$20.00	$650.00	59 @	$20.00	$1,180.00
Greens Fees WEEKDAY	40 @	$18.00	$606.00	87 @	$18.00	$1,494.00
Green Fees 9 holes WEEKEND	27 @	$10.00	$270.00	37 @	$10.00	$368.00
Green Fees 9 holes WEEKDAY	32 @	$9.00	$288.00	132 @	$9.00	$1,188.00
Senior Citizen Green Fees WEEKEND	9 @	$15.00	$128.00	36 @	$15.00	$537.00
Senior Citizen Green Fees WEEKDAY	51 @	$12.00	$612.00	204 @	$12.00	$2,428.00
Senior Green Fees 9 holes WEEKEND	1 @	$7.00	$7.00	4 @	$7.00	$28.00
Senior Green Fees 9 holes WEEKDAY	6 @	$6.00	$36.00	19 @	$6.00	$114.00
League/Twilight Fee	26 @	$12.00	$364.00	115 @	$12.00	$1,380.00
League/Twilight Fee WEEKEND	@	$14.00		45 @	$14.00	$616.00
Student Fee and H.S. Fees	32 @	$9.00	$290.00	66 @	$9.00	$587.00
SUBTOTAL PLAYS AND FEES	257		$3,251.00	804		$9,920.00
Season pass holder, HS, Employee	227			700		
TOTAL PLAYS AND FEES	484		$3,251.00	1504		$9,920.00
Adult Pass with Cart	1 @	$1,450.00	$1,450.00	3 @	$1,400.00	$4,200.00
Walking Pass Regular	@	$800.00		@	$750.00	
Walking Pass Senior	1 @	$600.00	$600.00	@	$550.00	
Junior Pass	2 @	$90.00	$180.00	1 @	$90.00	$90.00
Young Executive Twilight w/cart	@	$800.00		@	$700.00	
Young Executive Twilight walking	@	$400.00		1 @	$350.00	$350.00
Season Pass Sr with Cart	1 @	$1,175.00	$1,175.00	1 @	$1,125.00	$1,125.00
Family Memberships	@	$1,800.00		1 @		$1,700.00
monthly dues revenue			$700.00			$1,140.00
Power Cart Rental 18	142 @	$14.00	$1,970.00	618 @	$13.00	$7,188.00
Power Cart Rental 9	63 @	$8.00	$509.00	176 @	$8.00	$1,415.00
Pull Cart Rental	@	$3.00		18 @	$3.00	$54.00
Club Rental	7 @	$10.00	$21.00	@	$10.00	$0.00
Resale Merchandise			$3,178.47			$5,029.25
Beer Concession			$515.50			$1,459.00
Vending Machine			$521.50			$994.50
Advertising and Misc (Over/Short)						
Gift Certificates			$2,189.00			$2,635.00
Simulator Fees			$1,134.00			$240.00
Program Fees						$25.00
TOTAL MONTHLY REVENUE:			$17,394.47			$37,564.75

REVENUE COMPARISONS
DOWN from December 2021 **$20,170.28**
Year to date DOWN **$28,674.03**
20 days 50* or below
10 days worth of snow and near 0* temps

Monthly Comparison

2017	$22,936.00
2018	$15,254.25
2019	$17,324.75
2020	$26,200.50
2021	$37,564.75
2022	$17,394.47
	($20,170.28)

Year-to-Date Comparison

2017	$45,740.75
2018	$31,607.75
2019	$36,195.05
2020	$55,531.25
2021	$69,814.75
2022	$41,140.72
	($28,674.03)

YTD Rounds

2018	1,895
2019	1,514
2020	1,653
2021	2,490
2022	3,050
2023	