CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2024-602 – Approving a contract with Joplin Industrial Electric Company to complete Joe Becker Stadium Improvements and amending the budget for the additional cost

MEETING DATE
January 16, 2024

ORIGINATING DEPT
Parks and Recreation

ATTACHMENTS
CB 2024-602 Ordinance; Exhibit "A" Joplin Industrial Electric Company Contract; Exhibit "B" City of Joplin RFP; Schedule "A" Budget Amendment

REVIEWED BY
Department Head: Leslie Haase; Parks Director: Paul Bloomberg; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY
This Council Bill approves a contract with Joplin Industrial Electric Company in the amount of $211,502 to complete Joe Becker Stadium Improvements, including a budget amendment for the additional cost.

BACKGROUND
Historic Joe Becker Stadium was renovated and opened to the public in the Spring of 2015. This stadium hosts over 200 games per year, starting in February and ending in November. Since we host games in late winter and during the warmest months of summer, we are needing to improve the heating and cooling throughout the stadium. Currently there isn't sufficient HVAC in all areas of the stadium. By adding heat to the restrooms and concession areas and improving the suites by adding mini splits to each room, these improvements will make it more enjoyable for visiting fans, players, and staff.

The revenue budget in the parks funds is being amended by $37,502.00 for the increased subsidy from the general fund. Expenditures are being amended by $75,004.00 for the increased subsidy from the general fund as well as the parks fund for the expenditures.

FUNDING SOURCE
The FY2024 budget includes $174,000.00 and the budget is being amended for the additional cost.

RECOMMENDATION
Staff recommends approval of this council bill on first reading.