City of **JOPLIN** City Council Agenda Item

Requested Council Meeting Date: January 17, 2017

Item: CDBG –DR- Round 2 Partial Action Plan 8
Originating Department: Planning & Community Development

Attachments: 1) CDBG-DR Round 2 Partial Action Plan 8
2) Resolution No. 2017-002

Department Head: Troy Bolander	Date:
Finance Department: Leslie Haase	Date:
City Attorney: Peter C. Edwards	Date:
City Manager: Samuel L. Anselm	Date:

Recommended Action: Approval of Resolution No. 2017-002

DISCUSSION:

The following is a resolution that authorizes the filing of the Eighth Partial Action Plan, Amendment 19 to the previously approved Initial Action Plan, for the Second Round of the City of Joplin's Community Development Block Grant Disaster Recovery (CDBG-DR) Program through the U.S. Department of Housing and Urban Development (HUD). Partial Action Plan 8 requests additional funding from the $113M grant in the amount of $24,576,336 for Public Infrastructure Improvements and 20th/Main Street Improvements. This Amendment will also allocate money to Program Administration. Partial Action Plan 8 will increase the total obligated funding to $103,591,040.

Public Infrastructure Improvements funding will be increased with an additional $20,367,621. The additional funding will provide for Right of Way acquisition and Surveying, Procurement, Construction administration, Construction, Construction Management, and Construction Inspection activities associated with twenty-three (23) infrastructure projects in the LMI and Non-LMI zones of the tornado impacted area.

The 20th/Main Street Improvements will be provided with $3,016,665. The funds will support the construction, construction management, and construction inspection related activities for 20th Street necessary to connect the CART's vision, the City's Comprehensive and Consolidated Plans for the future of downtown Joplin and recommendations from the City Council on the Capital Plan presented in June 2015.

An additional $1,192,050 will be added to the Program Planning and Administration costs to help fund the management and oversight of current and future activities. $200,000 will be allocated to Planning and $992,050 to Administration

The proposed Partial Action Plan 8 will add $20,367,621 to the Public Infrastructure Improvements activity and $3,016,665 to 20th/Main Street Improvements. Finally, it will add an additional $1,192,050 to Program Administration and Planning costs. The activities are to be completed by April 2019. Notice of the amendment has been posted on Sunday January 8th, 2017. Any public comments received will be shared with City Council after the 7 day period. If approved, the amendment will be forwarded to HUD for their forty-five day review.

Infrastructure Activities	**Partial Action Plan 2**
Public Infrastructure Improvements	$20,367,621.00
20th/Main Street Improvements	$3,016,665.00
Program Planning & Administration Cost	$1,192,050.00
Sub Total	**$24,576,336.00**

RECOMMENDATION:

The staff recommends adoption of Resolution 2017-002.