City of Joplin City Council Agenda Item

REQUESTED COUNCIL MEETING DATE: JANUARY 17, 2017

ITEM: COUNCIL BILL NO. 2017-504
ORIGINATING DEPARTMENT: FINANCE DEPARTMENT
ATTACHMENTS: 1) Copy of Council Bill with attached Schedule A

Department Head: Leslie Haase
City Attorney: Peter Edwards
City Manager: Sam Anselm

INTRODUCTION:
This Council Bill amends the adopted 2016-2017 Budget of the City of Joplin.

DISCUSSION:
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is the explanation for the items in Schedule A:

- Amending the Information Technology budget for H.T.E. training for building and business licenses in the amount of $28,000.
- Amending the Police Investigations budget in the amount of $12,600 to replace the Mirage Computer System from drug forfeiture funds.
- Amending the Airport budget in the amount of $34,000 due to required equipment changes as the result of a change in aircraft servicing the Joplin Regional Airport.
- Amending the Sewer Treatment budget in the amount of $25,000 due to the complete failure of a pump at a lift station.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases expenditures by $99,600.00.

RECOMMENDATION:
City Staff recommends this Council Bill be approved on an emergency basis.