CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2025-510 – Approving a budget amendment for FY 2025

MEETING DATE
January 21, 2025

ORIGINATING DEPT
Finance

ATTACHMENTS
CB 2025-510 Ordinance; Transit Memo; Transit Staffing

REVIEWED BY
Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY
This Council Bill amends the adopted 2024-2025 Budget of the City of Joplin.

BACKGROUND
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is an explanation for the items in Schedule A:

- Amending the MAPS revenue budget by $22,750.00 and the expenditure budget by $45,500.00 for the creation of 2 part-time Transit Drivers. In preparing for the restart of the Trolley service, staff evaluated the needs for the program to be as efficient and effective as possible and to be able to continue service long-term. As such, it was determined that two part-time Transit Drivers are needed to augment the full-time staff. These costs are reimbursed 50% by the MAPS grant.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenue by $22,750.00 and expenditures by $45,500.00.

FUNDING SOURCE
This item is not applicable for budget amendments.

RECOMMENDATION
Staff recommends approval of this council bill on an emergency basis.