CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2026-501 – Approving a budget amendment for FY 2026

MEETING DATE
January 20, 2026

ORIGINATING DEPT
Finance

ATTACHMENTS
CB 2026-501 Ordinance; Schedule "A" Budget Amendment

REVIEWED BY
Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY
This Council Bill amends the adopted 2025-2026 Budget of the City of Joplin.

BACKGROUND
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

This budget amendment increases General Fund revenue and increases Fire expenditures by $56,600.00, respectively. Since the budget was adopted, the Fire Department applied for and has been awarded a Local Emergency Planning District (LEPD) grant. The grant is for the purchase of hazardous materials response equipment. Specifically, the grant will be used to purchase a handheld RAMEN, which will be utilized to identify unknown liquids and solids. The grant ends in May of 2026.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenues and expenditures by $56,600.00, each.

FUNDING SOURCE
General Fund Revenue and Fire Department Grant expenditures are being amended to fund this item as shown on Schedule A.

RECOMMENDATION
Staff recommends approval of this council bill on an emergency basis.

SCHEDULE A

CITY OF JOPLIN
BUDGET AMENDMENT
2025-2026 ADOPTED BUDGET
20-Jan-26

FUND	ACTIVITY	ACCOUNT	DESCRIPTION		REVENUES	EXPENDITURES
001	General Fund					
	Grant Revenue	001-0000-480-1304	LEPC Grant	$	56,600	
	Fire-Federal Grant	001-6090-510-8230	Emergency Operating Equipment			56,600
	Total General Fund			$	56,600	56,600
	Grand Total			$	56,600	56,600

COUNCIL BILL NO. 2026-501 **ORDINANCE NO.**

AN ORDINANCE amending the Annual Budget of the City of Joplin for the Fiscal Year 2025-2026 as adopted by Ordinance 2025-143 on October 20, 2025, to adjust appropriations; and, setting a date when this Ordinance shall become effective.

WHEREAS, the City of Joplin, Missouri passed Ordinance 2025-143 on October 20, 2025, which estimated revenues and appropriated funds for the fiscal year 2025-2026; and,

WHEREAS, the Council of the City of Joplin has previously approved the programs and projects which require additional appropriations for completion.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, as follows:

Section 1. That fiscal year 2025-2026 budgeted appropriations as adopted by Ordinance 2025-143 be amended by increasing revenue by the total amount of Fifty-Six Thousand Six Hundred Dollars and No Cents ($56,600.00) and by increasing appropriations by the total amount of Fifty-Six Thousand Six Hundred Dollars and No Cents ($56,600.00) for the purposes and amounts as shown in Schedule "A" attached hereto.

Section 2. That the Director of Finance is hereby directed to make all necessary entries on the City records to show the increase in appropriations.

Section 3. That this ordinance shall become effective on February 3, 2026.

PASSED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, this _____ day

of _____, 2026.

_____
Keenan T. Cortez, Sr., Mayor

ATTEST:

_____
Holly Nagy, City Clerk

APPROVED AS TO FORM:

_____
Peter C. Edwards, City Attorney