CITY OF JOPLIN
FACILITIES SECURITY ITEM LISTING
5-Jan-26

***FY Budget includes $400,000 CIST Building Maintenance***

| DESCRIPTION | EST AMOUNT | FUNDING SOURCE/ COMMENT | CATEGORY TOTAL |
|---|---|---|---|
| Relocate Community Police 1st Fl | $ 276,000 | | $ 276,000 |
| HR Ceiling | $ 263,000 | | $ 263,000 |
| Health/WIC Counter | $ 100,000 | | $ 100,000 |
| City Hall Access Control | $ 16,000 | | |
| Health Access Control | $ 4,000 | | |
| Airport Barrier System | $ 10,000 | | $ 30,000 |
| Fire Station #6 Bldg Lighting | $ 8,000 | | |
| Fire Station #6 Parking Lot Lights | $ 50,000 | | |
| Fire Station #4 Lighting | $ 50,000 | | |
| Fire Station #7 Lighting | $ 6,000 | | |
| Fire Station #5 Lighting | $ 5,000 | | |
| Fire Station #2 Lighting | $ 1,000 | | $ 120,000 |
| Joe Becker Stadium Parking Lot Lighting | $ 500,000 | | $ 500,000 |
| PW Upgrade Camera System | $ 13,500 | | |
| Fire Station #1 Cameras | $ 3,500 | | |
| Airport Cameras | $ 21,000 | | |
| Airport License Plate Reader | $ 3,000 | | |
| Fire Station #7 Cameras | $ 3,200 | | |
| Fire Station #3 Cameras | $ 4,800 | | |
| Fire Station #5 Cameras | $ 4,000 | | |
| Fire Station #6 Cameras | $ 6,000 | | |
| Fire Station #2 Cameras | $ 5,000 | | |
| Athl Comp Building & Garage Cameras | $ 4,000 | | $ 68,000 |
| Athletic Complex Speed Bumps | $ 90,000 | TST Expenditure | |
| Athletic Complex Speed Bumps | $ 20,000 | TST Expenditure | |
| Museum Speed Bumps | $ 30,000 | TST Expenditure | |
| Fire Station #4 Bollards | $ 40,000 | TST Expenditure | $ 180,000 |
| Airport Police MDT's | $ 15,900 | | $ 15,900 |
| MAPS Exterior Window Replacement | $ 100,000 | | $ 100,000 |
| Fire Station #4 Privacy Fence | $ 20,000 | | |
| Fire Station #5 Privacy Fence | $ 40,000 | | |
| Fire Station #5 Fencing | $ 15,000 | | $ 75,000 |
| **Grand Total** | **$ 1,727,900** | | **$ 1,727,900** |