CITY OF JOPLIN
HALF CENT SALES TAX RENEWAL
Feb-26

DESCRIPTION	NUMBER	EST UNIT COST	EST TOTAL COST
***Wage Adjustment: Collective Bargaining Agr:**			
Police Personnel (23%)			2,000,000
Fire Personnel (23%)			2,000,000
Additional Personnel:			
Police Personnel	9	202,500	1,822,500
Fire Personnel	6	113,500	681,000
****Additional Personnel:**			
Reassign Dispatch Subsidy			1,100,000
Reassign Police Personnel	7	64,286	450,000
Reassign Fire Personnel	6	75,000	450,000
Police Equipment:			750,000
Replace Police Vehicles (Cost per Vehicle)		85,000	
Fire Equipment:			750,000
Replace Ladder Truck		2,400,000	
Replace Rescue Truck		750,000	
Facilities:			585,000
Replace Fire Station #3		6,300,000	
Public Safety Training Center Rehab Center		500,000	
Police Firing Range Improvements		2,400,000	
Total Estimated Annual Cost			**10,588,500**

Projected 1/2-Cent Sales Tax Revenue in 2027	**9,160,375**
Projected 1/2-Cent Use Tax Revenue in 2027	**1,428,125**
Total Projected Revenue in 2027	**10,588,500**

**Note: This will include transferring money to the Public Safety Sales Tax for wage increases for those police and fire personnel. Those personnel must remain in that fund to comply with the spending plan of that tax passed in 2005.*

***Note: These are projected numbers of personnel to be reassigned. This can vary by person and the actual number may vary.*

Projections are estimates based on today's costs. Equipment and Facilities represent current known unfunded needs. Over time, additional public safety equipment and facilities will be identified.