SCHEDULE A

CITY OF JOPLIN
BUDGET AMENDMENT
2025-2026 ADOPTED BUDGET
17-Feb-26

FUND	ACTIVITY	ACCOUNT	DESCRIPTION		REVENUES	EXPENDITURES
001	General Fund					
	Grant Revenue	001-0000-450-0604	Insurance Settlement	$	178,265	
	Grant Revenue	001-0000-470-0102	COPS Grant		335,329	
	Grant Revenue	001-0000-470-0107	Homeland Security Grant		50,000	
	Local Grant Revenue	001-0000-490-0209	Local Participating Grant		39,000	
	City Hall Maintenance	001-4504-520-8220	Operating Equipment			6,276
	Police Patrol	001-5502-510-8210	Motor Vehicles			114,188
	Police Patrol	001-5502-510-8220	Operating Equipment			64,077
	Police Investigations	001-5503-510-2050	Operational Supplies			3,180
	Police Investigations	001-5503-510-8220	Operating Equipment			18,570
	Police-Federal Grant	001-5590-510-2010	Wearing Apparel			50,000
	Police-Federal Grant	001-5590-510-5010	Consulting Fees			335,329
	Police-Federal Grant	001-5590-510-8220	Operating Equipment			39,000
	Total General Fund			$	602,594	630,620
120	Solid Waste Management Fund					
	Grant Revenue	120-0000-480-1002	Region M Solid Waste Grant	$	10,000	
	SWM-State Grant	120-4591-540-2050	Operational Supplies			10,000
	Total Solid Waste Management Fund			$	10,000	10,000
505	Central Garage Fund					
				$	-	
	Administration	505-7870-500-8220	Operating Equipment			5,600
	Total Central Garage Fund			$	-	5,600
515	Liability Self-Insurance Fund					
				$	-	
	Liability Self-Insurance	515-7501-500-5305	Judgments & Claims			80,562
	Total Liability Self-Insurance Fund			$	-	80,562
	Grand Total			$	612,594	726,782