SCHEDULE A

CITY OF JOPLIN
BUDGET AMENDMENT
2019-2020 ADOPTED BUDGET
18-Feb-20

FUND	ACTIVITY	ACCOUNT	DESCRIPTION		REVENUES	EXPENDITURES
001	General Fund					
				$	-	
	Police Patrol	001-5502-510-8210	Motor Vehicles			19,400
	Total General Fund			$	-	19,400
010	1/2-Cent Sales Tax-Pension Fund					
	1/2-Cent Sales Tax-Pension	010-0000-400-0313	1/2-Cent General-Pension	$	3,150,442	
	1/2-Cent Sales Tax-Pension	010-2005-500-7175	Contribution to Pension Plan			2,304,442
	Total 1/2-Cent Sales Tax-Pension Fund			$	3,150,442	2,343,242
101	Public Safety Sales Tax Fund					
				$	-	
	Police-Public Safety	101-5575-510-8210	Motor Vehicles			15,500
	PS Training Center	101-6275-510-2840	Facility Lease & Rental			97,559
	Total Public Safety Sales Tax Fund			$	-	113,059
130	Parks/Stormwater Sales Tax Fund					
				$	-	
	Parks Sales Tax	130-6550-560-1010	Regular Wages			26,800
	Total Parks/Stormwater Sales Tax Fund			$	-	26,800
140	Transportation Sales Tax Fund					
	Transportation Sales Tax	140-0000-450-0604	Insurance Claim Settlement	$	27,784	
	Traffic Signal Maintenance	140-4531-530-2515	Traffic Signal Supplies			27,784
	Total Transportation Sales Tax Fund			$	27,784	27,784
405	Airport Fund					
	Airport	405-0000-430-1012	Land Lease	$	97,559	
	Total Airport Fund			$	97,559	-
	Grand Total			$	3,275,785	2,530,285