SCHEDULE A

CITY OF JOPLIN
BUDGET AMENDMENT
2023-2024 ADOPTED BUDGET
20-Feb-24

FUND	ACTIVITY	ACCOUNT	DESCRIPTION		REVENUES	EXPENDITURES
001	General Fund					
				$	-	
	City Council	001-0101-500-5010	Consulting Services			16,097
	Police Patrol	001-5502-510-8220	Operating Equipment			26,805
	Police Patrol	001-5502-510-8315	Computer Equipment			18,750
	Total General Fund			$	-	61,652
101	Public Safety Sales Tax Fund					
				$	-	-
	Police Public Safety Sales Ta	101-5575-510-8315	Computer Equipment			11,250
	Total Public Safety Sales Tax Fund			$	-	11,250
115	Parks Fund					
				$	-	-
	Athletic Complex	115-6516-560-8010	Building Improvements			25,000
	Total Parks Fund			$	-	25,000
140	Transportation Sales Tax Fund					
				$	-	-
	Traffic Control	140-4530-530-8220	Operating Equipment			88,536
	Total Transportation Sales Tax Fund			$	-	88,536
150	Community Planning Fund					
	Planning Revenue	150-0000-470-0632	2012 CDBG Special Alloc	$	20,487	-
	2012 CDBG Special Alloc	150-1515-570-7514	SMART City			20,487
	Total Community Planning Fund			$	20,487	20,487
520	Emergency Communications Fund					
	Revenue	520-000-450-0306	Other Donations	$	91,400	
	Radio Services	520-8503-510-8230	Emergency Operating Equipment			91,400
	Total Emergency Communications Fund			$	91,400	91,400
	Grand Total			$	111,887	298,325