CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2024-503 – Approving a budget amendment for FY 2024

MEETING DATE
February 20, 2024

ORIGINATING DEPT
Finance

ATTACHMENTS
CB 2024-503 Ordinance; Schedule "A" Budget Amendment

REVIEWED BY
Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY
This Council Bill amends the adopted 2023-2024 Budget of the City of Joplin.

BACKGROUND
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is an explanation for the items in Schedule A:

- Amending the police department budget in the amount of $26,805.00 to purchase SWAT rifles and Glock pistols from drug forfeiture funds.
- Amending the police department budget in the amount of $30,000.00 to purchase laptops for the remaining vacant positions that are anticipated to be filled.
- Amending the Athletic Complex in the amount of $25,000.00 for the purchase of a storage facility.
- Amending the general fund and CDBG to complete the consultant contract for Broadband services in the amount of $36,584.00.
- Amending the traffic control budget for the replacement of the sign shop 1-Ton Utility Bed Truck that was originally budgeted in 2022 in the amount of $88,536.00.
- Amending the emergency communications budget for the donation from JASCO of 10 radios, 2 motor cycle radios, and 2 consollette base stations valued at $91,400.00.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenue by $111,8870.00 and expenditures by $298,325.00.

FUNDING SOURCE
This item is not applicable for budget amendments.

RECOMMENDATION
Staff recommends approval of this council bill on an emergency basis.