Approved

JOPLIN PARKS
& RECREATION

ADVISORY BOARD MINUTES

February 21, 2017
5:00 PM
Athletic Complex
3301 W. 1st Street
Joplin, MO 64801

MEMBERS PRESENT:	Harvey Hutchinson, Edwin Mwangi, Shawn Klosterman, Josh DeTar, Aaron Doll, and were present.
ABSENT:	Dustin Parker, Jennifer Martucci
GUESTS:	Paul Bloomberg, Parks and Recreation ant Director Carl Bond, Business Development Manager
MEETING CALLED TO ORDER:	Aaron Doll called the regular meeting to order.
APPROVAL OF MINUTES:	Harvey Hutchinson made a motion to approve the minutes with a second by Aaron Doll.
OLD BUSINESS:	None
NEW BUSINESS:	Paul handed out the bid results for Turf. (Attached) He said we have $360,000.00 in Stormwater taxes that we have saved from other projects and have potentially another $50,000.00 from other projects we are finishing up. So we have the money to do the infield of Joe Becker for sure. Which we already have 250 games scheduled on the field. Paul and Greg have set up interviews with the top three bidders. Once they interview them they will go to Sam and then to council session on March 13. The top three bidders are

ATG
Sprinturf
A-Turf
Harvey made a motion to move forward with putting turf on the infield of Joe Becker and Wendell Redden starting with Joe Becker, 2nd by Aaron, all yea!

He said that he met with a group about the Mayors Monarch Butterflies. This is a volunteer base group that will work on three projects. They are going to beautify five different park entre ways, Plant native plants at Campbell Parkway, and the Mayors Proclamation.

Paul stated that the old parks mission statement needed updated. (Attached) So Carla has been working on updating it. She has three ideas for the board to review. (Attached) After reviewing the three options Josh made a motion to move forward with changing the Mission Statement to option one, 2nd by Edwin, all yea!

He told the board that they will be at the MPRA Conference Tuesday, March 7 – Friday, March 10.

Aaron asked Paul about the lights at the skate park. Paul said he has seen on the news and Facebook that the Bruncheonette is trying to raise money for the lights. He said he isn't sure where they came up with the $100,000.00 amount for the lights. He has not had anyone come to him about this project.

MONTHLY REPORTS:

Paul handed out revenue reports for Schifferdecker Golf Course (Attached) The golf course in February 2016 had 950 total plays and so far we are 885 with 7 days left. Also in February 2016 we have made at $20,271.00 and this year we are at $20,811.00.

Paul handed out Parks and Stormwater Sales Tax Funds. (Attached)

ADJOURNEMENT:

Harvey Hutchinson made a motion to adjourn, second by Aaron Doll.

Nakia Osborne, Accounting Specialist

N. Osborne

Option			8 yr. Sub Base	8 yr. maint./grooming	Total with alt.
Option #1	**Joe Becker infield**				
	ATG	$227,500	Included	Included	$227,500
	A-Turf	$237,233	Included	$4,000	$241,233
	Sprinturf	$234,482	Included	$7,960	$242,443
	Bryne	$254,000	Included	Included	$254,000
	Field Turf	$273,219	Included	$6,400	$279,619
	Mid-America	$326,800	Included	$12,800	$326,800
Option #2	**Joe Becker Stadium infield and outfield**				
	Bryne	$625,000	Included	Included	$625,000
	ATG	$649,000	Included	Included	$649,000
	Sprinturf	$640,202	Included	$13,580	$653,782
	A-Turf	$707,835	Included	$5,500	$713,335
	Mid-America	$742,000	Included	$22,400	$764,400
	Field Turf	$880,938	Included	$14,400	$895,338
Option #3	**Wendell Redden Stadium infield**				
	A-Turf	$248,649	Included	$4,000	$252,649
	ATG Sports	$261,955	Included	Included	$261,955
	Bryne	$278,000	Included	Included	$278,000
	Sprinturf	$271,294	Included	$7,960	$279,254
	Mid-America	$314,000	Included	$12,800	$326,800
	Field Turf	$320,996	Included	$6,400	$327,296
Option #4	**Joe Becker and Wendell Redden Stadium infields**				
	Sprinturf	$451,413	Included	$9,950	$461,363
	A-Turf	$470,757	Included	$5,500	$476,257
	ATG	$479,555	Included	Included	$479,555
	Bryne	$525,000	Included	Included	$525,000
	Field Turf	$580,511	Included	$12,000	$592,511
	Mid-America	$1,026,000	Included	$40,000	$1,066,000

Schifferdecker Municipal Golf Course - Monthly Revenue Comparison Report

Jan.	2017			2016		
Greens Fees WEEKEND	71 @	$18.00	$1,278.00	61 @	$18.00	$1,084.50
Greens Fees WEEKDAY	49 @	$13.50	$741.00	35 @	$13.50	$534.00
Senior Citizen Green Fees WEEKEND	53 @	$13.50	$702.00	33 @	$13.50	$438.00
Senior Citizen Green Fees WEEKDAY	121 @	$11.25	$1,345.50	50 @	$11.25	$581.25
League/Twilight Fee	73 @	$9.75	$711.75	53 @	$9.75	$516.75
League/Twilight Fee WEEKEND	43 @	$12.00	$516.00	60 @	$12.00	$600.00
Student Fee and H.S. Fees	1 @	$8.25	$8.25	5 @	$8.25	$41.25
SUBTOTAL PLAYS AND FEES	411		$5,302.50	297		$3,795.75
Season pass holder, HS, Employee	274			213		
TOTAL PLAYS AND FEES	685		$5,302.50	510		$3,795.75
Reg. 25 play with cart	@	$575.00	$0.00	@	$575.00	$0.00
Adult pass with cart	3 @	$1,225.00	$3,675.00	0 @	$1,225.00	$0.00
Season Pass Regular (1st)	1 @	$600.00	$600.00	0 @	$600.00	$0.00
Season Pass Regular (2nd)	@	$190.00	$0.00	@	$190.00	$0.00
Season Pass Senior (1st)	1 @	$500.00	$500.00	1 @	$500.00	$400.00
Season Pass Senior (2nd)	@	$180.00	$0.00	@	$180.00	$0.00
25 Play Pass (golf only)	@	$320.00	$0.00	@	$320.00	$0.00
Junior Pass	@	$90.00	$0.00	@	$90.00	$0.00
Ten Play Pass	@	$105.00	$0.00	@	$105.00	$0.00
Sr. 25 Play Pass with Cart	0 @	$489.00	$0.00	1 @	$489.00	$489.00
Season Pass Sr with Cart	1 @	$1,025.00	$1,025.00	1 @	$1,025.00	$1,025.00
Power Cart Rental 18	312 @	$12.00	$3,744.00	205 @	$12.00	$2,460.00
Power Cart Rental 9	65 @	$6.00	$390.00	68 @	$6.00	$407.50
Pull Cart Rental	5 @	$2.50	$12.50	3 @	$2.50	$7.50
Club Rental	0 @	$10.00	$0.00	0 @	$10.00	$0.00
Resale Merchandise			$1,194.50			$1,017.25
Beer Concession			$821.50			$592.00
Vending Machine			$592.50			$470.50
Advertising and Misc (Over/Short)			$0.00			$500.00
Gift Certificates			$200.00			$0.00
TOTAL MONTHLY REVENUE:			$18,057.50			$11,164.50

REVENUE COMPARISONS
UP from Jan. 2016 $6,893.00
Year to date UP $10,688.20
Closed 6.5 days due to cold, snow, or rain
Cart Path Only 9 days
Several days were 60's and 70's

Monthly Comparison	
2012	$16,354.65
2013	$11,992.90
2014	$6,389.20
2015	$8,203.25
2016	$11,164.50
2017	$18,057.50
	$6,893.00

Year-to-Date Comparison	
2012	$49,387.46
2013	$50,219.60
2014	$27,713.47
2015	$31,109.30
2016	$41,797.50
2017	$52,986.25
	$11,188.75

YTD Rounds	
2016	2,204
2017	2,524

PARKS AND STORMWATER SALES TAX FUND
1st QUARTER FY 2017
REPORT #6

PARKS AND RECREATION DEPARTMENT
February 16, 2017

Schifferdecker Park Improvements
Storage Building at Naval Reserve Site: The storage building structure is complete and are waiting for bids for the electrical, fencing and masonry finish.

Removal of Schifferdecker Tennis Courts: We have started demolition of the tennis courts. We have discovered that underneath the asphalt is concrete so we are working with Public Works to help finish this project.

Schifferdecker Basketball Courts: We currently have a bid out for new fencing for the North and South Courts. We will be repurposing lights from other projects in order to upgrade what we have at the courts now. Once we are able to overlay we will submit bids for sealing and striping of the courts.

Overlay 6 Outdoor Basketball Courts/7 Tennis Courts Improvements
(Schifferdecker Basketball Courts, Humphrey Park Basketball Court, Parr Hill Park Basketball Court, Landreth, Leonard and Roanoke Park Tennis Courts)
We were able to join Public Works asphalt bid and saved around $20,000.

Parr Hill, Ewert, and Humphrey Park Improvements
We resubmitted playground bids for Parr Hill, Ewert and Humphrey Parks. We were able to save around $32,000 on these projects. We are currently working with the companies choosing color schemes and then the orders will be placed.

Spiva Park Improvements
Electrical Upgrade: We have not submitted bids for this project yet.

Mission Statement

The Parks and Recreation Department provides leisure and cemetery services to residents of Joplin and the surrounding area through facilities and services to meet the future needs of our customers in a timely and efficient manner. The department also provides development and administration of quality programs.

1st Draft

Thoughts?

1. The Joplin Parks & Recreation Department provides quality parks, services, and programs to enhance the quality of life for the citizens of Joplin and surrounding communities.

Joplin Parks & Recreation strives to improve the quality of life for the citizens of Joplin and surrounding communities by providing parks, programs, and services.

Joplin Parks & Recreation enhances the quality of life for the citizens of Joplin and surrounding communities though enrichment and leisure opportunities.

- **Mission Statements:**

St. Charles Parks & Recreation – Missouri

The City of St. Charles Parks and Recreation Department provides parks, facilities and programs to enrich the quality of life for residents and visitors, while preserving green space for future generations to enjoy.

Blue Springs Parks & Recreation – Missouri

The mission of the Parks and Recreation Department is to create outstanding recreational, cultural, and natural experiences to enrich and enhance the quality of life for our community today and for future generations.

Johnson County Parks & Recreation – Kansas

To enhance the quality of life in Johnson County by providing high-quality parks, services, and recreation programs.

Springfield-Greene County Park Board – Missouri

The Springfield-Greene County Park Board is committed to provide the highest quality of leisure opportunities, to offer programs for relaxation as well as stimulation, and to encourage personal and community enrichment for the citizens of Springfield, Missouri and Greene County.

Naperville Parks & Recreation – Illinois

To provide recreation and park experiences that enrich the quality of life for our community.

Columbia Parks & Recreation – Missouri

The Department of Parks & Recreation is committed to improving our community's health, stability, beauty, and quality of life by providing outstanding parks, trails, recreational facilities, and leisure opportunities for all Columbia citizens.

Tulsa Parks & Recreation – Oklahoma

The mission statement of the Tulsa Park and Recreation Department is to provide and preserve quality parks and recreation opportunities for all.

Liberty Parks & Recreation – Missouri

Liberty Parks and Recreation is powered by a team of dedicated professionals who are committed to community impact, improvement, and innovation. We believe that creating community connections by providing the highest quality parks, programs, services, and facilities is essential to a prosperous and healthy community.

Wichita Parks & Recreation – Kansas

Wichita Parks & Recreation provides high-quality life experiences to the Wichita community through the enhancement of world-class amenities and activities.