CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2026-503 – Approving a budget amendment for FY 2026

MEETING DATE
February 17, 2026

ORIGINATING DEPT
Finance

ATTACHMENTS
CB 2026-503 Ordinance; Schedule "A" Budget Amendment

REVIEWED BY
Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY
This Council Bill amends the adopted 2025-2026 Budget of the City of Joplin.

BACKGROUND
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is an explanation for the items in Schedule A:

- Increasing General Fund revenue by $178,265.00 for insurance settlement funds, of which $80,562.00 is being transferred from the Liability Self-Insurance fund and $97,703.00 is from the City's outside insurance. Also, increasing the Police Patrol budget by $178,265.00 to replace the two totaled police cars and equip them.
- Increasing General Fund revenue and Police Federal Grants by $335,329.00 each for a Community Oriented Police Services (COPS) grant received after the budget was adopted. This grant is 100% with no local match funds and will be used to implement training involving responses to individuals experiencing a mental health crisis.
- Increasing General Fund revenue and Police Federal Grants by $50,000.00 each for replacement vest carriers. This Homeland Security grant is 100% with no local match funds.
- Increasing General Fund revenue and Police Federal Grants by $39,000.00 each for 21 AED's for the police department. This Firehouse grant is 100% with no local match funds.
- Increasing City Hall Maintenance by $6,276.00 for the unanticipated purchase of a replacement VFD drive for the HVAC condenser water pumps.
- Increasing the Police Investigations budget by $21,750.00 to use drug forfeiture funds to purchase various equipment and supplies for evidence and crime processing needs. Drug forfeiture funds are monies collected in the past, so they are part of the current fund balance in the General Fund.
- Increasing Solid Waste Management Fund revenue and State Grants by $10,000.00 each for a grant received from Region M after the budget was adopted. The grant is 100% with no local matching funds and will be used for Household Hazardous Waste disposal.
- Increasing the Central Garage Fund expenditures by $5,600.00 to make upgrades to the fuel and diesel pumps that was unknown when the budget was adopted.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenues by $612,594.00 and expenditures by $726,782.00, each.

FUNDING SOURCE

Various funds are being amended to fund this item as shown on Schedule A and detailed above.

RECOMMENDATION

Staff recommends approval of this council bill on a first reading.

SCHEDULE A

CITY OF JOPLIN
BUDGET AMENDMENT
2025-2026 ADOPTED BUDGET
17-Feb-26

FUND	ACTIVITY	ACCOUNT	DESCRIPTION		REVENUES	EXPENDITURES
001	General Fund					
	Grant Revenue	001-0000-450-0604	Insurance Settlement	$	178,265	
	Grant Revenue	001-0000-470-0102	COPS Grant		335,329	
	Grant Revenue	001-0000-470-0107	Homeland Security Grant		50,000	
	Local Grant Revenue	001-0000-490-0209	Local Participating Grant		39,000	
	City Hall Maintenance	001-4504-520-8220	Operating Equipment			6,276
	Police Patrol	001-5502-510-8210	Motor Vehicles			114,188
	Police Patrol	001-5502-510-8220	Operating Equipment			64,077
	Police Investigations	001-5503-510-2050	Operational Supplies			3,180
	Police Investigations	001-5503-510-8220	Operating Equipment			18,570
	Police-Federal Grant	001-5590-510-2010	Wearing Apparel			50,000
	Police-Federal Grant	001-5590-510-5010	Consulting Fees			335,329
	Police-Federal Grant	001-5590-510-8220	Operating Equipment			39,000
	Total General Fund			$	602,594	630,620
120	Solid Waste Management Fund					
	Grant Revenue	120-0000-480-1002	Region M Solid Waste Grant	$	10,000	
	SWM-State Grant	120-4591-540-2050	Operational Supplies			10,000
	Total Solid Waste Management Fund			$	10,000	10,000
505	Central Garage Fund					
				$	-	
	Administration	505-7870-500-8220	Operating Equipment			5,600
	Total Central Garage Fund			$	-	5,600
515	Liability Self-Insurance Fund					
				$	-	
	Liability Self-Insurance	515-7501-500-5305	Judgments & Claims			80,562
	Total Liability Self-Insurance Fund			$	-	80,562
	Grand Total			$	612,594	726,782

COUNCIL BILL NO. 2026-503 **ORDINANCE NO.**

AN ORDINANCE amending the Annual Budget of the City of Joplin for the Fiscal Year 2025-2026 as adopted by Ordinance 2025-143 on October 20, 2025, to adjust appropriations; and, setting a date when this Ordinance shall become effective.

WHEREAS, the City of Joplin, Missouri passed Ordinance 2025-143 on October 20, 2025, which estimated revenues and appropriated funds for the fiscal year 2025-2026; and,

WHEREAS, the Council of the City of Joplin has previously approved the programs and projects which require additional appropriations for completion.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, as follows:

Section 1. That fiscal year 2025-2026 budgeted appropriations as adopted by Ordinance 2025-143 be amended by increasing revenue by the total amount of Six Hundred Twelve Thousand Five Hundred Ninety-Four Dollars and No Cents ($612,594.00) and by increasing appropriations by the total amount of Seven Hundred Twenty-Six Thousand Seven Hundred Eighty-Two Dollars and No Cents ($726,782.00) for the purposes and amounts as shown in Schedule "A" attached hereto.

Section 2. That the Director of Finance is hereby directed to make all necessary entries on the City records to show the increase in appropriations.

Section 3. That this ordinance shall become effective on March 3, 2026.

PASSED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, this _____ day

of _____, 2026.

_____
Keenan T. Cortez, Sr., Mayor

ATTEST:

_____
Holly Nagy, City Clerk

APPROVED AS TO FORM:

_____
Peter C. Edwards, City Attorney