SCHEDULE A

CITY OF JOPLIN
BUDGET AMENDMENT
2015-2016 ADOPTED BUDGET
8-Feb-16

FUND	ACTIVITY	ACCOUNT	DESCRIPTION		REVENUES	EXPENDITURES
001	General Fund					
	Cemetery	001-6540-560-1010	Regular Wages	$		65,000
	Subsidy	001-9003-500-9015	Parks Fund Subsidy			(65,000)
	Total General Fund			$	-	-
105	CVB Fund					
	CVB Special Projects	105-4080-560-1010	Regular Wages	$		2,390
	Total CVB Fund			$	-	2,390
115	Parks Fund					
	Parks	115-0000-430-0802	Concession Income	$	36,000	-
	Parks	115-0000-430-0603	Recreation Program Fees		3,700	
	Parks	115-0000-430-0611	Pool Facility Rental Fees		10,000	-
	Parks Subsidy	115-0000-460-0201	General Fund Subsidy		(65,000)	
	Parks Administration	115-6501-560-1010	Regular Wages			3,115
	Parks Athletic Complex	115-6516-560-1010	Regular Wages			(20,804)
	Parks Stadium Maintenance	115-6530-560-1010	Regular Wages			2,389
	Total Parks Fund			$	(15,300)	(15,300)
	Grand Total			$	(15,300)	(12,910)