City of **JOPLIN** City Council Agenda Item

Requested Council Meeting Date: March 7, 2016

Item: COUNCIL BILL NO. 2016-107
Originating Department: PUBLIC WORKS DEPARTMENT

Attachments:
1) Agreement between the City of Joplin and Allied Services, LLC, d/b/a Republic Services of Galena
2) Request for Proposals – Exhibit A with Addenda's #1, #2, & #3
3) Proposal of Allied Services, LLC, d/b/a Republic Services of Galena – Exhibit B
4) Exhibit C – Term Sheet
5) Council Bill 2016-107

Department Head:	Nicholas A. Heatherly
Finance Department:	Leslie Haase
City Attorney:	Peter C. Edwards
City Manager:	Samuel L. Anselm

Requested Action: Approval of Council Bill 2016-107 between the City of Joplin and Allied Services, LLC d/b/a Republic Services of Galena

Background: On April 1, 2004, the City started the residential trash franchise and signed an agreement with American Disposal, now known as Allied Services, LLC d/b/a Republic Services of Galena. There were many extensions and amendments to the agreement such as price increases and the addition of roll-out carts. The current Republic Services agreement (Ordinance No. 2010-180) will expire on March 31, 2016. Furthermore, on October 1, 2014, the City entered into an agreement with Jordan Disposal for solid waste disposal service for City owned buildings and facilities with that agreement extension (Ordinance No. 2014-168) to expire on March 31, 2016.

Discussion: On December 15, 2015, Proposals were accepted from three solid waste management companies. Scoring and the checking of references were handled by a combination of City Staff and one member of the Solid Waste Advisory Commission. Proposals were analyzed and scored by this selection committee with Waste Corporation of Missouri, Inc. receiving the highest score. Scoring criteria included experience and expertise; understanding of the requirements; planning, implementation, and performing the scope of work; and cost for residential trash, curbside recycling and providing solid waste collection services for all city facilities. At the February 1, 2016 City Council meeting, City Council rejected the recommendation of staff and made the finding that Allied Services, LLC d/b/a Republic Services of Galena submitted the lowest and best bid. Council directed staff to enter into negotiations with

Allied Services, LLC d/b/a Republic Services of Galena (hereinafter referred to as "REPUBLIC").

This Council Bill approves the contract for solid waste collection and disposal services, single-stream curbside recycling collection and processing services from residential single-family and duplex living units.

The solid waste services for City facilities is not be a part of this agreement as the estimated cost for these services are substantially more than currently budgeted. An extension of the current contract with Jordan Disposal shall be developed and presented to City Council in the near future.

Years one and two will have no price increase; in years three, four, and five, REPUBLIC may request a maximum of a 2% increase; if an optional extension is enacted, years six and seven REPUBLIC may request a maximum of a 2% increase.

For years one and two of the contract/agreement, starting April 1, 2016, the monthly price for unlimited volume of trash, bulky items, and yard waste service (which will include one 96 gallon roll-out cart) per living unit will be $11.18 PLUS the associated billing and administrative cost incurred by the City. The monthly price for unlimited volume of trash, bulky items, yard waste service, and unlimited volume of optional (subscription) curbside recycling service (which will include one additional 96 gallon roll-out cart) per living unit will be $15.93 PLUS the associated billing and administrative cost incurred by the City.

All REPUBLIC carts and containers will be delivered by REPUBLIC or their subcontractors and shall remain the property of REPUBLIC throughout the contract. REPUBLIC will be responsible to keep carts and containers in proper working condition.

The City of Joplin shall be responsible for the billing and collection (Ordinance No. 2012-188) of solid waste collection and disposal service charges through the monthly residential utility bill. The current billing and administrative fee is $0.55 will be included on the utility bill and will be retained by the City to offset the cost to the City for administrating the residential trash service. A separate billing and collection agreement shall be developed and presented to City Council in the near future.

Staff would recommend that the current billing and administrative fee remain unchanged at this time. If adopted the new residential fee structure would be as follows:

	Current Fee	Proposed Fee
Residential Trash Collection Service	$12.85/mth	$11.73/mth
Residential Trash PLUS Curbside Recycling Service	N/A	$16.48/mth

With this new cost structure, the residents will see a reduction of $1.12 per month in their solid waste collection and disposal services.

The billing and administrative fees shall be evaluated bi-annually as part of the normal fee assessment process. The City will wire transfer all collected funds for residential service to REPUBLIC once per month.

Requested Action: Staff presents Council Bill 2016-107 on an emergency basis in accordance with Section 2.12 (1) of the Joplin City Charter, in that it is necessary to ensure there is no interruption of the collection of solid waste within the community to preserve the public health therein.