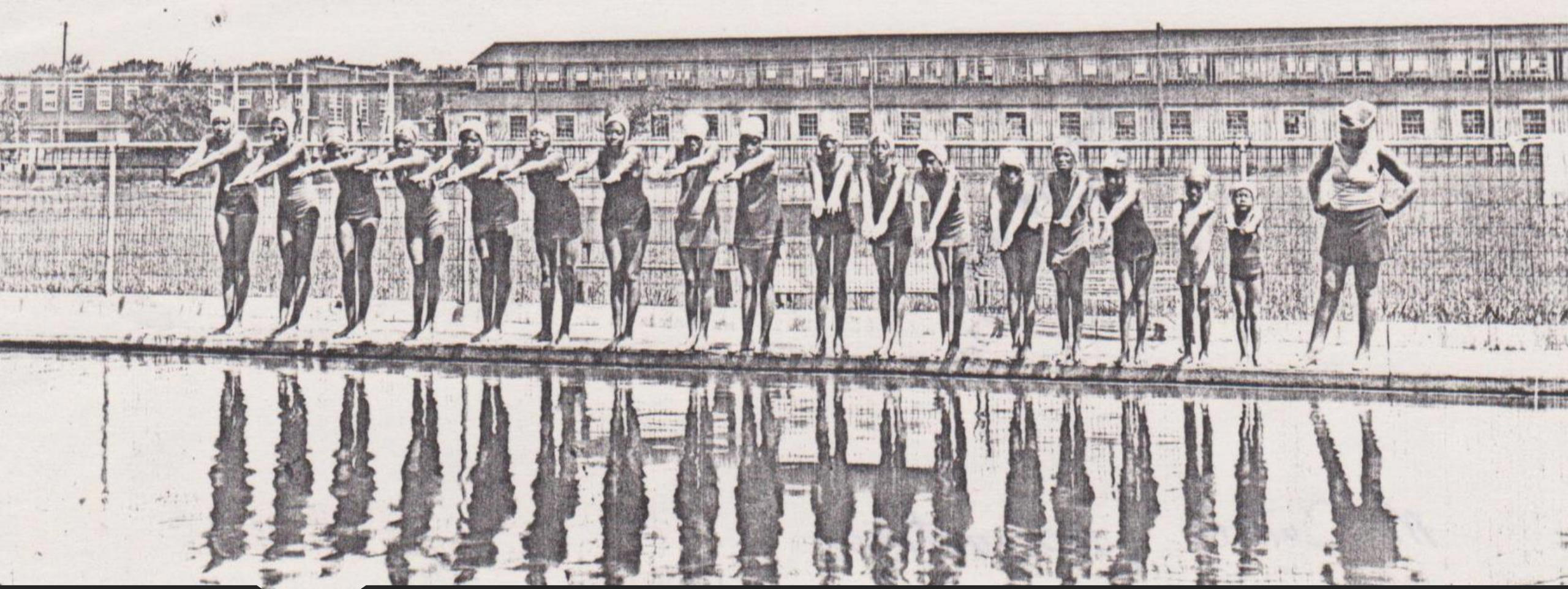
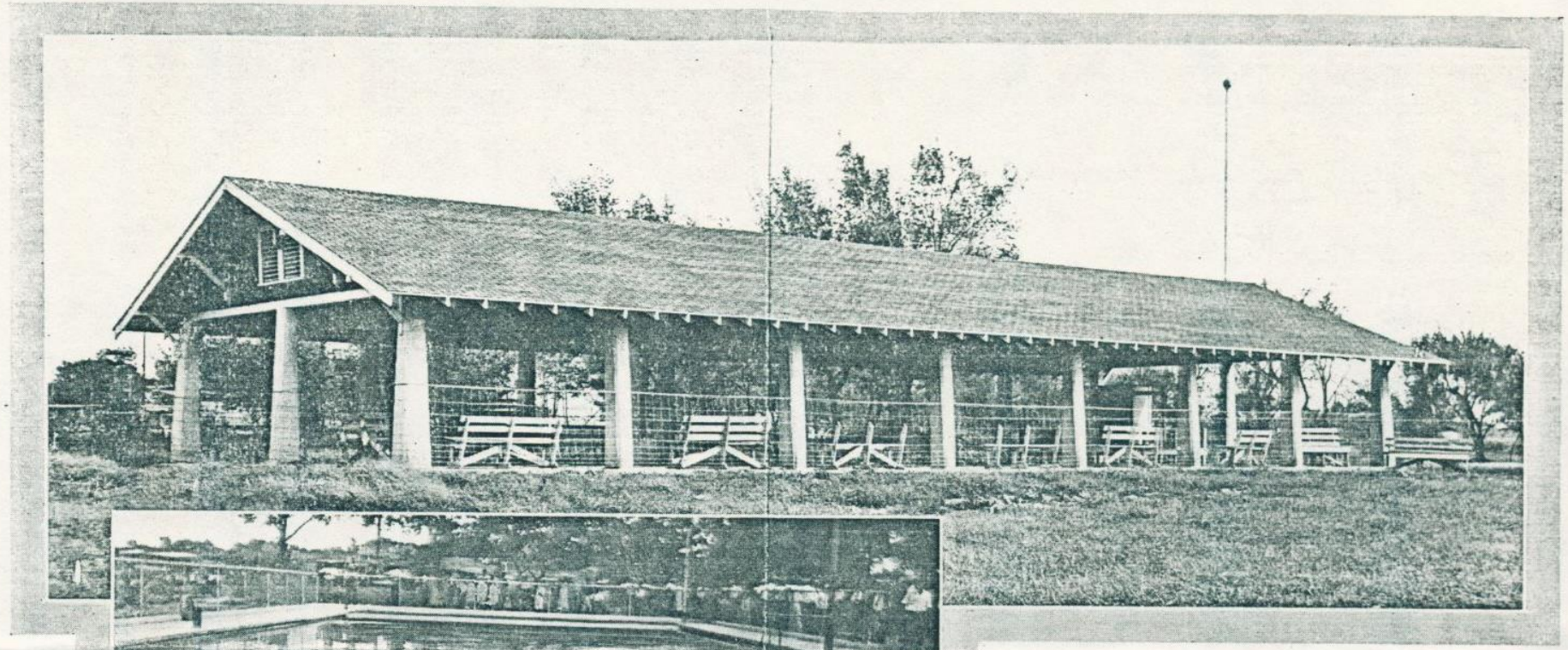
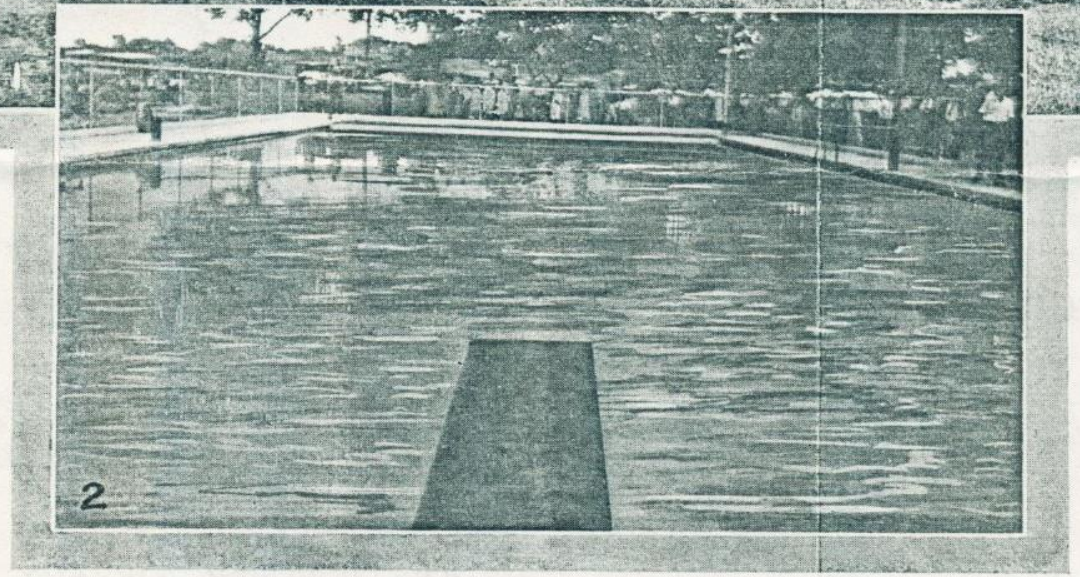
EWERT PARK IMPROVEMENTS

City Council March 8, 2021



Ewert Pool History





EWERT PARK

A Municipal Park for Joplin's Colored Citizens.

1. Dance and Shelter Pavilion.
2. Swimming Pool.

Ewert Park

EWERT POOL STUDY CONSULTANT RECOMMENDATION

Goals for Recommended Option:

- The facility should be readily available and accessible to the community as a whole.
- More modern features and amenities should be provided for citizens.
- The facility should serve the neighborhood, the city, and encourage users from outside of the city as a destination facility.
- A facility should be offered that can operate with minimal, if any, fees for use.
- A reduction in staff is important for the short-term and long-term viability of the facility.
- A splash park with features should be included.

EWERT POOL STUDY CONSTULTANT RECOMMENDATION

Option 1 – Recommendation Splash Park/Ice Ribbon:

- Fits the needs identified by community during public engagement
- Splash Park will serve:
  - ✓ Community
  - ✓ Neighborhood
  - ✓ Families/users who attend Ewert Pool for the zero-depth and sprays
- New facility and dynamic features unique to Joplin
- Destination facility
- Anticipated to be a free amenity (general splash park use)

EWERT POOL CONSULTANT STUDY RECOMMENDATION

Option 1 – Recommendation Splash Park/Ice Ribbon:

- Ice ribbon for winter use
- Space to host events
- Longer operating season than other Options
- Requires fewer staff than all other Options and is expected to be able to operate as scheduled
- Operating costs and magnitude of costs are lower than other Options
- Theme: Original Joplin – Route 66

COMMUNITY INPUT

Various Stakeholder Meeting Takeaways:

- Concern over removing the pool from the park and the City
- Concern over removing any amenity from the park
- Desire to improve and enhance the park
- Ice rink is of interest for any of the concept options moving forward

NEIGHBORHOOD INPUT

East Town Stakeholder Meeting Takeaways:

- A pool is a desired amenity by East Town residents
- A free and available/accessible amenity would allow for more use by East Town residents
- Having a facility that is new but cannot open due to staffing shortages is not ideal
- If it were free, a splash park would be utilized
- An ice rink is an interesting amenity to have activity in the park year-round
- History needs to be incorporated into the project

NEIGHBORHOOD REQUEST

East Town Representative Presentation to City Council:

- Splash Park with Ice Ribbon along with other overall improvements to Ewert Park sought by stakeholder group include a covered basketball court, an amphitheater, mural and historical signage



Splash Park/Ice Ribbon Rendering

Water's Edge

ICE RIBBON DETAIL

INCLUDED IN CONSTRUCTION COST

Ice Ribbon FF&E Items	Estimated Cost
Flooding Hose, Hose Nozzle, Hose Reel, Spray Broom	$1,545.00
Ice Rink Shovel, Snow Shovel, Ice Scrapper and Chopper, Snow Pusher	$984.00
Ice Resurfacer, Ice & Snow Traction Aids, Slush Repair, Gas-Powered Edger	$5,551.00
Ice Skates, Laces, Skate Rack System, Skate Sharpener	$13,120.00
Trainers	$740.00
FF&E Contingency	$10,000.00
Total Construction Costs for Ice Ribbon FF&E	$31,940.00

ICE RIBBON DETAIL

OPERATIONAL COSTS

Ice Ribbon Operational Budget	Estimated Cost
Daily Admission	$12,000.00
Skate Rental	$15,200.00
Season Passes	$6,080.00
Concessions	$5,000.00
Party Rentals	$600.00
Total Revenue	$38,880.00
Personnel Costs	$25,096.00
Supplies & Utilities	$34,066.00
Total Expenses	$59,162.00
Annual Operational Subsidy	$20,282.00

ICE RIBBON DETAIL

ICE MAINTENANCE:

Shovel, Scrape, Clear Debris, Edging/Repairs, Resurface

100 Days Open	No of Staff	No Times Per Day	Hours Per Day	No of Days	Hourly Rate	Total Cost
***Manual*:**						
Weekday Personnel	1	2.5	.5	60	$13.00	$975
Weekend Personnel	1	5.5	.5	40	$13.00	$1,430
Benefits						$184
Total						$2,589
Machine:						
Weekday Personnel	1	2.5	.25	60	$13.00	$488
Weekend Personnel	1	3.5	.25	40	$13.00	$455
Benefits						$72
Total						$1,015



Example of Covered Basketball Court

Park Master Plan



Example of Amphitheater

Parks Master Plan



Example of Mural in City Park

Parks Department

Examples of Historical Signage







SUMMARY

- Recommendation by Ewert Pool Study Consultant
- Study and final recommendation was driven by Community as well as Neighborhood Input
- Recommendation aligns with needs

NEXT STEP

Staff seeks City Council direction and approval to include the following as non-discretionary projects in the Parks/Stormwater Sales Tax Renewal

Non-Discretionary Project	Estimated Cost
Ewert Splash Park with Ice Ribbon	$5,000,000
Ewert Park Covered Basketball Court	$550,000
Ewert Park Amphitheater	$250,000
Ewert Park Kiosk & Interpretative Signage	$29,375
Total	$5,829,375

QUESTIONS??

Thank you!