CITY OF JOPLIN, MISSOURI
GENERAL MARIJUANA ADDTL SALES TAX - 100%
ACCOUNT # 001-0000-400-0327
HISTORICAL TAX RECEIPTS BY MONTH

	FY 2024	FY 2024 Y-T-D	% Change from FY 2023	% Change from FY 2023	Monthly Budget Remaining
November	-	-	0.00%	0.00%	0.00%
December	45,818.50	45,818.50	0.00%	0.00%	84.73%
January	49,375.38	95,193.88	0.00%	0.00%	68.27%
February	49,035.26	144,229.14	0.00%	0.00%	51.92%
March	90,772.50	235,001.64	0.00%	0.00%	21.67%
April	-	-	0.00%	0.00%	0.00%
May	-	-	0.00%	0.00%	0.00%
June	-	-	0.00%	0.00%	0.00%
July	-	-	0.00%	0.00%	0.00%
August	-	-	0.00%	0.00%	0.00%
September	-	-	0.00%	0.00%	0.00%
October	-	-	0.00%	0.00%	0.00%
YTD Totals	235,001.64	235,001.64	0.00%	0.00%	21.67%

Budgeted for FY 2024	$ 300,000
Y-T-D % Increase (Decrease) from FY 2023	0.00%
Actual % of FY 2024 Budget Remaining	21.67%
% of Time Elapsed	41.67%

NOTE: Taxes are collected by the Department of Revenue approximately 30 days following the month in which taxable sales occur. Collections are remitted to the City by the 10th of each month for the prior months reported sales. Effective January 1, 2000, the State of Missouri Department of Revenue increased the threshold for monthly filing requirement from $250 to $500 for state tax collected.

Actual budgeted increase is calculated by using the prior year actual collections compared to the budgeted amount.

This information is reported on a cash basis, while the accounting records are reported on an accrual basis.