CITY OF JOPLIN
TOTAL USE TAX COMPARISON
11-Mar-24

MONTH	FY 2022	FY 2022 Y-T-D	FY 2023	FY 2023 Y-T-D	FY 2024	FY 2024 Y-T-D	MONTHLY % CHANGE FROM FY 2023	Y-T-D % CHANGE FROM FY 2023
November	$ -	$ -	$ 429,310	$ 429,310	$ 402,700	$ 402,700	-6.2%	-6.2%
December	$ -	$ -	$ 424,027	$ 853,337	$ 595,155	$ 997,856	40.4%	16.9%
January	$ -	$ -	$ 314,605	$1,167,942	$ 505,126	$1,502,982	60.6%	28.7%
February	$ -	$ -	$ 530,679	$1,698,621	$ 694,536	$2,197,518	30.9%	29.4%
March	$ 92,787	$ 92,787	$ 443,132	$2,141,753	$ 526,522	$2,724,039	18.8%	27.2%
April	$ 171,530	$ 264,317	$ 394,395	$2,536,148				
May	$ 433,065	$ 697,382	$ 340,376	$2,876,524				
June	$ 323,803	$1,021,185	$ 364,178	$3,240,702				
July	$ 279,350	$1,300,535	$ 508,888	$3,749,590				
August	$ 600,073	$1,900,608	$ 802,615	$4,552,206				
September	$ 419,693	$2,320,301	$ 467,084	$5,019,290				
October	$ 311,492	$2,631,793	$ 497,430	$5,516,720				
YTD Totals	$2,631,793	$2,631,793	$5,516,720	$5,516,720	$2,724,039	$2,724,039		27.2%
Annual % Change								

CITY OF JOPLIN
USE TAX COLLECTIONS SUMMARY
11-Mar-24

MONTH COLLECTED	MONTH OF SALES	GENERAL-1%	PUBLIC SAFETY-1/2%	PENSION 1/2%	PARKS & SW-1/4%	TST-1/2%	CIP-3/8%	GRAND TOTAL
March-22	Jan-22	29,692	14,846	14,846	7,423	14,846	11,134	92,787
Apr-22	Feb-22	54,890	27,445	27,445	13,722	27,445	20,584	171,530
May-22	Mar-22	138,581	69,290	69,290	34,645	69,290	51,968	433,065
Jun-22	Apr-22	103,617	51,808	51,808	25,904	51,808	38,856	323,803
Jul-22	May-22	89,392	44,696	44,696	22,348	44,696	33,522	279,350
Aug-22	Jun-22	192,023	96,012	96,012	48,006	96,012	72,009	600,073
Sep-22	Jul-22	134,302	67,151	67,151	33,575	67,151	50,363	419,693
Oct-22	Aug-22	99,677	49,839	49,839	24,919	49,839	37,379	311,492
FY 2022 TOTAL		**842,174**	**421,087**	**421,087**	**210,543**	**421,087**	**315,815**	**2,631,793**
Nov-22	Sep-22	137,379	68,690	68,690	34,345	68,690	51,517	429,310
Dec-22	Oct-22	135,689	67,844	67,844	33,922	67,844	50,883	424,027
Jan-23	Nov-22	100,674	50,337	50,337	25,168	50,337	37,753	314,606
Feb-23	Dec-22	169,817	84,909	84,909	42,454	84,909	63,682	530,679
Mar-23	Jan-23	141,802	70,901	70,901	35,451	70,901	53,176	443,132
Apr-23	Feb-23	126,206	63,103	63,103	31,552	63,103	47,327	394,395
May-23	Mar-23	108,920	54,460	54,460	27,230	54,460	40,845	340,375
Jun-23	Apr-23	116,537	58,269	58,269	29,134	58,269	43,701	364,178
Jul-23	May-23	162,844	81,422	81,422	40,711	81,422	61,067	508,888
Aug-23	Jun-23	256,837	128,418	128,418	64,209	128,418	96,314	802,615
Sep-23	Jul-23	149,467	74,733	74,733	37,367	74,733	56,050	467,084
Oct-23	Aug-23	159,178	79,589	79,589	39,794	79,589	59,692	497,430
FY 2023 TOTAL		**1,765,351**	**882,675**	**882,675**	**441,337**	**882,675**	**662,007**	**5,516,719**

CITY OF JOPLIN
USE TAX COLLECTIONS SUMMARY
11-Mar-24

MONTH COLLECTED	MONTH OF SALES	GENERAL-1%	PUBLIC SAFETY-1/2%	PENSION 1/2%	PARKS & SW-1/4%	TST-1/2%	CIP-3/8%	GRAND TOTAL
Nov-23	Sep-23	128,864	64,432	64,432	32,216	64,432	48,324	402,700
Dec-23	Oct-23	190,450	95,225	95,225	47,612	95,225	71,419	595,155
Jan-24	Nov-23	161,640	80,820	80,820	40,410	80,820	60,615	505,126
Feb-24	Dec-23	222,252	111,126	111,126	55,563	111,126	83,344	694,536
Mar-24	Jan-24	168,487	84,243	84,243	42,122	84,243	63,183	526,522
Apr-24	Feb-24	-	-	-	-	-	-	-
May-24	Mar-24	-	-	-	-	-	-	-
Jun-24	Apr-24	-	-	-	-	-	-	-
Jul-24	May-24	-	-	-	-	-	-	-
Aug-24	Jun-24	-	-	-	-	-	-	-
Sep-24	Jul-24	-	-	-	-	-	-	-
Oct-24	Aug-24	-	-	-	-	-	-	-
FY 2024 TOTAL		**871,693**	**435,846**	**435,846**	**217,923**	**435,846**	**326,885**	**2,724,039**
LIFE-TO-DATE TOTAL		**3,479,217**	**1,739,608**	**1,739,608**	**869,804**	**1,739,608**	**1,304,707**	**10,872,551**