CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2019-507 – Approving a budget amendment for FY 2019

MEETING DATE
April 1, 2019

ORIGINATING DEPT
Finance

ATTACHMENTS
CB 2019-507 Ordinance; Schedule "A" Budget Amendment Schedule

REVIEWED BY
Department Head: Leslie Haase; City Attorney: Peter Edwards; Interim City Manager: Dan Pekarek

SUMMARY
This Council Bill amends the adopted 2018-2019 Budget of the City of Joplin.

BACKGROUND
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is the explanation for the items in Schedule A:

- Amend the city hall maintenance budget in the amount of $18,912.00 to repair and restore the cooling tower on the roof of City Hall.
- Amend the public safety training center budget in the amount of $3,000 to replace the compressor in the chiller. It is no longer under warranty and is down. The compressor will run at ½ its' capacity until it is repaired.
- Amend the Athletic Complex budget in the amount of $7,500 to replace top dressing on the softball fields. The top dressing was completely lost in the wind storm that occurred the weekend of March 9th. The liability insurance fund is covering this loss.
- Amend the liability insurance fund in the amount of $7,500 to cover the cost of the lost material.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenue by $7,500 and increases expenditures by $36,912.

FUNDING SOURCE
This item is not applicable for budget amendments.

RECOMMENDATION
Staff recommends approval of this council bill on an emergency basis.