City of Joplin City Council Agenda Item

REQUESTED COUNCIL MEETING DATE: APRIL 2, 2018

ITEM: COUNCIL BILL NO. 2018-505
ORIGINATING DEPARTMENT: FINANCE DEPARTMENT
ATTACHMENTS: 1) Copy of Council Bill with attached Schedule A

Department Head: Leslie Haase
City Attorney: Peter Edwards
City Manager: Sam Anselm

INTRODUCTION:
This Council Bill amends the adopted 2017-2018 Budget of the City of Joplin.

DISCUSSION:
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is the explanation for the items in Schedule A:

- Amending the City Manager's budget in the amount of $14,000.00 for executive training.
- Amending the IT budget and the Engineering budget for the reclassification of an Engineering Technician to a GIS Technician at a total annual increase of $4,122.00.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases expenditures by $18,122.00.

RECOMMENDATION:
City Staff presents this item for your consideration.