SCHEDULE A

CITY OF JOPLIN
BUDGET AMENDMENT
2017-2018 ADOPTED BUDGET
26-Mar-18

FUND	ACTIVITY	ACCOUNT	DESCRIPTION	REVENUES	EXPENDITURES
001	General Fund				
				$ -	
	City Manager	001-0501-500-6010	Conferences & Seminars		14,000
	IT	001-2501-500-1010	Regular Wages		39,880
	IT	001-2501-500-1605	Health Insurance		12,153
	IT	001-2501-500-1610	Worker's Comp Expense		175
	IT	001-2501-500-1615	FICA Expense		3,051
	IT	001-2501-500-1625	LAGERS Retirement Expense		5,424
	IT	001-2501-500-1640	Life Insurance		90
	IT	001-2501-500-1645	Dental Insurance		556
	IT	001-2501-500-1650	Disability Insurance		135
	Engineering	001-4505-520-1010	Regular Wages		(36,354)
	Engineering	001-4505-520-1595	Cell Phone Allowance		(626)
	Engineering	001-4505-520-1605	Health Insurance		(12,153)
	Engineering	001-4505-520-1610	Worker's Comp Expense		(155)
	Engineering	001-4505-520-1615	FICA Expense		(2,271)
	Engineering	001-4505-520-1625	LAGERS Retirement Expense		(5,029)
	Engineering	001-4505-520-1640	Life Insurance		(78)
	Engineering	001-4505-520-1645	Dental Insurance		(556)
	Engineering	001-4505-520-1650	Disability Insurance		(120)
	Total General Fund			$ -	18,122
	Grand Total			$ -	18,122