City of Joplin City Council Agenda Item

REQUESTED COUNCIL MEETING DATE: APRIL 3, 2017

ITEM: COUNCIL BILL NO. 2017-507
ORIGINATING DEPARTMENT: FINANCE DEPARTMENT
ATTACHMENTS: 1) Copy of Council Bill with attached Schedule A

Department Head: Leslie Haase
City Attorney: Peter Edwards
City Manager: Sam Anselm

INTRODUCTION:
This Council Bill amends the adopted 2016-2017 Budget of the City of Joplin.

DISCUSSION:
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is the explanation for the items in Schedule A:

- Amending the Communications budget by $81,300.00. Due to the recent Motorola Radio System upgrade, the current recorder must be upgraded for compatibility with the new system. The recorder is used to record several radio frequencies in dispatch. It is also used for incident debriefings.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases expenditures by $81,300.00.

RECOMMENDATION:
City Staff recommends this Council Bill be approved on an emergency basis.