CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2026-509 – Approving a budget amendment for FY 2026

MEETING DATE
April 6, 2026

ORIGINATING DEPT
Finance

ATTACHMENTS
CB 2026-509 Ordinance; Schedule "A" Budget Amendment

REVIEWED BY
Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY
This Council Bill amends the adopted 2025-2026 Budget of the City of Joplin.

BACKGROUND
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is an explanation for the items in Schedule A:

- Amending the City Manager's Proposition Action Consulting Fees by $512,735.00 to complete the A&M Broadband contract. This contract was awarded two years ago and the purchase order is only allowed to be rolled one time. This is for the balance of the original amount approved. It is not an increase in the contract amount.
- Amending the Public Safety Sales Tax Fire Department Repairs & Maintenance line item to replace the hot water heater at Station #7 that is no longer under warranty in the amount of $10,258.00. This item was unknown when the budget was compiled.
- Amending the Airport Revenue by $3,492,200.00 and Expenses by $3,676,000.00 for the Passenger Boarding Bridge contract that was approved in September after the proposed budget was completed. This is for the original amount approved and is not an increase in the contract amount.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenues by $3,492,200.00 and expenditures by $4,198,993.00, each.

FUNDING SOURCE
Various funds are being amended to fund this item as shown on Schedule A and detailed above.

RECOMMENDATION
Staff recommends approval of this council bill on a first reading.