CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2025-512 – Approving a budget amendment for FY 2025

MEETING DATE
April 7, 2025

ORIGINATING DEPT
Finance

ATTACHMENTS
CB 2025-512 Ordinance; Schedule "A"

REVIEWED BY
Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY
This Council Bill amends the adopted 2024-2025 Budget of the City of Joplin.

BACKGROUND
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is an explanation for the items in Schedule A:

- Amending the Public Safety Use Tax budget by $6,000.00 for minor building modifications at the Justice Center for the Flex Platoon. The Flex Platoon requires securable offices. These modifications will result in secured offices for this task force.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases expenditures by $6,000.00.

FUNDING SOURCE
This item is not applicable for budget amendments.

RECOMMENDATION
Staff recommends approval of this council bill on an emergency basis.