CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2019-508 – Approving a budget amendment for FY 2019

MEETING DATE
April 15, 2019

ORIGINATING DEPT
Finance

ATTACHMENTS
CB 2019-508 Ordinance; Schedule "A" Budget Amendment Schedule

REVIEWED BY
Department Head: Leslie Haase; City Attorney: Peter Edwards; Interim City Manager: Dan Pekarek

SUMMARY
This Council Bill amends the adopted 2018-2019 Budget of the City of Joplin.

BACKGROUND
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is the explanation for the items in Schedule A:

- Amend the police patrol budget in the amount of $17,000.00 to repair the brakes for the MRAP using drug forfeiture funds.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases expenditures by $17,000.00.

FUNDING SOURCE
This item is not applicable for budget amendments.

RECOMMENDATION
Staff recommends approval of this council bill on an emergency basis.