

Proposed Justice Center

For the City of Joplin

COJ Team | April 15, 2024

Fire Headquarters

OPTION 10 (OPTIMIZED) NEW FIRE STATION NORTH OF BROADWAY

SITE PLAN



OPTION 10 (OPTIMIZED) NEW FIRE STATION NORTH OF BROADWAY

FLOOR PLAN - FIRE



FIRE AND FLEET LEGEND

- FIRE ADMINISTRATION
- FLEET
- PUBLIC
- FIRE OPERATIONS: HIGH HAZARD
- FIRE OPERATIONS: MID HAZARD
- FIRE OPERATIONS: LOW HAZARD

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OPTION 10 (OPTIMIZED) NEW FIRE STATION NORTH OF BROADWAY

CONCEPT IMAGERY



Police Headquarters

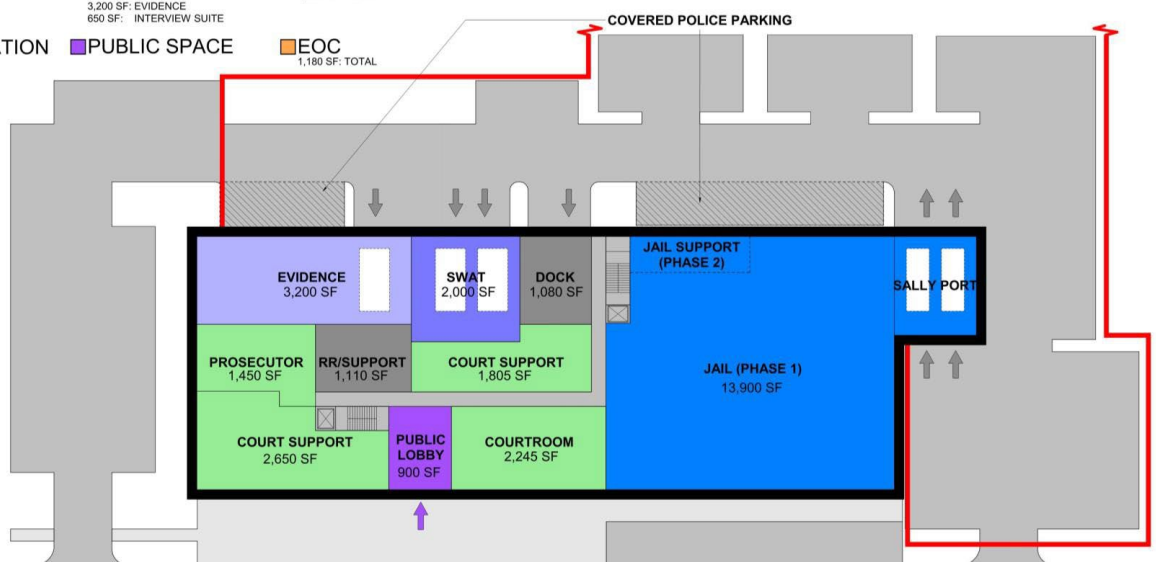
OPTION 9b (OPTIMIZED) NEW FIRE STATION/NEW POLICE & COURT BUILDING

FLOOR PLAN POLICE

POLICE AND COURTS LEGEND

- DISPATCH — 2,390 SF: TOTAL
- ADMINISTRATION — 2,200 SF: TOTAL
- PATROL — 19,000 SF: TOTAL; 7,900 SF: INDOOR FIRING RANGE; 2,000 SF: LARGE STORAGE/SWAT
- COURTS — 8,150 SF: TOTAL; 2,245 SF: COURTROOM; 1,450 SF: PROSECUTOR
- PRO STANDARDS — 2,000 SF: TOTAL
- JAIL — 13,900 SF: TOTAL; 1,200 SF: SALLYPORT
- SUPPORT
- INVESTIGATIONS — 10,000 SF: TOTAL; 3,200 SF: EVIDENCE; 650 SF: INTERVIEW SUITE
- FITNESS — 2,000 SF: TOTAL
- CIRCULATION
- PUBLIC SPACE
- EOC — 1,180 SF: TOTAL

MAIN LEVEL



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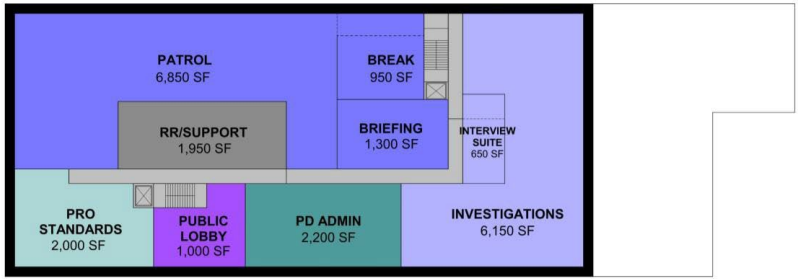
UPPER LEVEL



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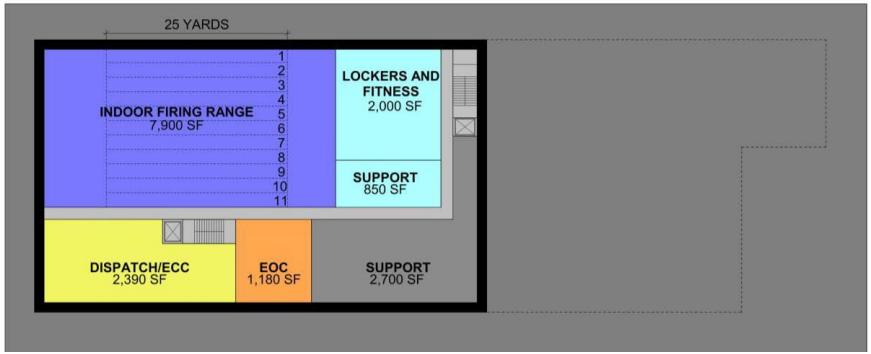
BASEMENT



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OPTION 9b (OPTIMIZED) NEW FIRE STATION/NEW POLICE & COURT BUILDING

IMAGERY



Summary

Approximate SQUARE FOOTAGE COMPARISON

	Courts Existing SF	Courts Programmed SF	Police Existing SF	Police Programmed SF	Fire Existing SF	Fire Programmed SF
Municipal Courtroom	2,099	2,245				
Court Support	2,914	4,463				
Prosecutor	959	1,458				
Courts Total	**5,972**	**8,166**				
Public			3,572	3,173		
Administration Police			1,957	2,199		
Professional Standards			1,691	1,874		
Investigations			6,097	6,512		
Evidence			2,997	3,500		
Patrol			8,875	11,211		
Indoor Firing Range			0	5,750		
Jail			6,507	13,897		
Support (restrooms, lockers, janitor, mech, IT)			3,219	4,981		
Fitness			0	878		
Dispatch			1,832	3,226		
EOC			1,186	1,593		
Police Total			**37,933**	**58,794**		
Fire Administration					1,865	3,554
Operations					865	1,364
Ready State (Dayroom, Kitchen, Dining)					1,285	1,958
Fitness					579	1,012
Sleep					795	2,558
Warm Zone Support					190	2,381
Apparatus Bay					5,833	8,251
Fleet Maintenance					400	7,234
Fire Total					**11,812**	**28,312**

Existing Building Total	**55,717**
Programmed Building Total	**95,272**

OPTION 9b (OPTIMIZED) NEW FIRE STATION/NEW POLICE & COURT BUILDING

	GSF (Planned)	Total Project Costs Range		
OPTION 9b				
Fire HQ	28300	$ 19,100,000	$	19,380,000
Police	58800	$ 42,900,000	$	44,800,000
Courts	8200	$ 4,500,000	$	4,670,000
	95300	$ 66,500,000 to	$	68,850,000

General Notes:

- Cost shown represents construction costs, escalation contingencies, furniture, fixture, and equipment and other soft costs.
- Costs does not include relocation and other direct City expenses related to temporary relocation of staff, land acquisition, and agencies operations.
- Assumes a design and construction time frame of 28 months.

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Financing and Next Steps:

- Based on past direction, funding for the new facilities would be financed through the issuance of General Obligation Bonds (GO Bonds)

- The bonds would be repaid through proceeds from a property tax (see following table)

20-YEAR GENERAL OBLIGATION BONDS				
Estimated Gross Bonds	**Net Gross Bonds**		**Real Property Tax Only Estimated Debt Service Levy**	
$71.3 Million	$70 Million		$0.58	
*Actual gross bond amount will be based on cost of issuance and interest rate at time of issuance; Actual Debt Service Levy will be based on new Assessed Valuation and the timing of the issuance.				

Estimated Residential Property Tax Impact				
Appraised Value	**Residential Ratio**	**Per $100 Assessed Value**	**Estimated Debt Levy**	**Estimated Annual Impact**
$150,000.00	X 19%	/ 100	$0.58	$165.30

Financing and Next Steps:

- To proceed, an ordinance, calling for the election, would be drafted and presented to City Council at the May 6th meeting
- The election would be on Tuesday, August 6, 2024
- City staff will prepare informational material prior to the election
- A citizens committee may be formed and led if supported by the Chamber of Commerce

Questions?

