FY2017 ACTION PLAN QUICK GLANCE

AVAILABLE RESOURCES

COMMUNITY DEVELOPMENT BLOCK GRANT:	**$509,627.00**
HOME INVESTMENT PARTNERSHIP:	**$357,165.00**

ANNUAL GOALS AND OBJECTIVES

PROVIDE SAFE, DECENT, AND AFFORDABLE HOUSING

HOMEOWNER HOUSING UNITS ADDED (NEW CONSTRUCTION)	**3 UNITS**
HOMEOWNER HOUSING REHABILITATED	**3 UNITS**

IMPROVE INFRASTRUCTURE AND ENCOURAGE ECONOMIC DEVELOPMENT

INFRASTRUCTURE IMPROVEMENTS IN THE EASTOWN AREA ($300,000 IN SIDEWALK IMPROVEMENTS)

REENERGIZE CITY FAÇADE GRANT PROGRAM

IMPROVE LIVELIHOOD THROUGH PUBLIC SERVICE ACTIVITIES

ASSIST WITH CONSTRUCTION OF PLAYGROUND EQUIPMENT FOR CHILDREN'S HAVEN

HOMELESSNESS REPORTING AND PREVENTION	**200 PEOPLE**

PROJECTS

CDBG PROGRAM	**$509,627.00**
INFRASTRUCTURE IMPROVEMENTS IN NID IV	**$300,000.00**

Funding to improve infrastructure conditions in the Eastown Neighborhood. The primary focus of this year's funding will be on sidewalk projects to improve connectivity to neighborhood amenities.

FAÇADE GRANT PROGRAM	**$ 75,000.00**

Funding used for the rehabilitation of blighted properties in the City's Downtown District. This amount of funding will cover two façade rehabilitations.

CHILDREN'S HAVEN PLAYGROUND CONSTRUCTION	**$ 25,000.00**

Children's Haven, a local temporary children's shelter, will use CDBG funding to partially fund the construction of playground equipment for their facility.

HOMELESS COALITION HMIS FUNDING	**$ 17,000.00**

Funding provided to the Homeless Coalition for use of HMIS, a homelessness database required by the Department of Housing and Urban Development

ADMINISTRATION AND PLANNING	**$ 92,627.00**

Pro-rata share of salary and benefits of Planning/ Community Development staff plus overhead including supplies, rent, etc. Also includes $2,500 of funding for the Community Housing Resource Board.

HOME INVESTMENT PARTNERSHIPS PROGRAM $357,165.00

HOUSING REHABILITATION ACTIVITIES	**$ 82,500.00**

Economic Security Corporation (ESC) will act as a subrecipient and manage a homeowner rehabilitation program on behalf of the Consortium. Costs include materials, ESC work crew labor up to $25,000 per home. Soft costs are additional.

CHDO ACTIVITIES	**$115,000.00**

A Community Housing Development Organization will act as the owner and developer of properties to be newly constructed for homebuyers.

HOMEBUYER NEW CONSTRUCTION ACTIVITIES	**$132,500.00**

Joplin Area Habitat for Humanity (JAHFH) will act as the owner and developer of properties for new construction for homebuyers. This assistance will be for the construction of two homes. Volunteer labor and other donated items to JAHFH will be counted as part of the non-federal match to assist the Consortium with meeting the 25% required match for the HOME program.

PROGRAM ADMINISTRATION ACTIVITIES **$ 27,165.00**

Pro-rata share of Planning/ Community Development staff and overhead.