CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2026-509 – Approving a budget amendment for FY 2026

MEETING DATE
April 6, 2026

ORIGINATING DEPT
Finance

ATTACHMENTS
CB 2026-509 Ordinance; Schedule "A" Budget Amendment

REVIEWED BY
Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY
This Council Bill amends the adopted 2025-2026 Budget of the City of Joplin.

BACKGROUND
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is an explanation for the items in Schedule A:

- Amending the City Manager's Proposition Action Consulting Fees by $512,735.00 to complete the A&M Broadband contract. This contract was awarded two years ago and the purchase order is only allowed to be rolled one time. This is for the balance of the original amount approved. It is not an increase in the contract amount.
- Amending the Public Safety Sales Tax Fire Department Repairs & Maintenance line item to replace the hot water heater at Station #7 that is no longer under warranty in the amount of $10,258.00. This item was unknown when the budget was compiled.
- Amending the Airport Revenue by $3,492,200.00 and Expenses by $3,676,000.00 for the Passenger Boarding Bridge contract that was approved in September after the proposed budget was completed. This is for the original amount approved and is not an increase in the contract amount.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenues by $3,492,200.00 and expenditures by $4,198,993.00, each.

FUNDING SOURCE
Various funds are being amended to fund this item as shown on Schedule A and detailed above.

RECOMMENDATION
Staff recommends approval of this council bill on a first reading.

SCHEDULE A

CITY OF JOPLIN
BUDGET AMENDMENT
2025-2026 ADOPTED BUDGET
6-Apr-26

FUND	ACTIVITY	ACCOUNT	DESCRIPTION		REVENUES	EXPENDITURES
001	General Fund					
				$	-	
	City Manager Prop Action	001-0522-500-5010	Consulting Fees			512,735
	Total General Fund			$	-	512,735
101	Public Safety Sales Tax Fund					
				$	-	
	Fire Public Safety	101-6075-510-4105	Property Repairs & Maintenance			10,258
	Total Public Safety Sales Tax Fund			$	-	10,258
405	Airport Fund					
	Grant Revenue	405-0000-470-0501	Airport Grant	$	3,492,200	
	Operations	405-5004-520-8810	Construction in Progress			3,676,000
	Total Airport Fund			$	3,492,200	3,676,000
	Grand Total			$	3,492,200	4,198,993

COUNCIL BILL NO. 2026-509 **ORDINANCE NO.**

AN ORDINANCE amending the Annual Budget of the City of Joplin for the Fiscal Year 2025-2026 as adopted by Ordinance 2025-143 on October 20, 2025, to adjust appropriations; and, setting a date when this Ordinance shall become effective.

WHEREAS, the City of Joplin, Missouri passed Ordinance 2025-143 on October 20, 2025, which estimated revenues and appropriated funds for the fiscal year 2025-2026; and,

WHEREAS, the Council of the City of Joplin has previously approved the programs and projects which require additional appropriations for completion.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, as follows:

Section 1. That fiscal year 2025-2026 budgeted appropriations as adopted by Ordinance 2025-143 be amended by increasing revenue by the total amount of Three Million Four Hundred Ninety-Two Thousand Two Hundred Dollars and No Cents ($3,492,200.00) and by increasing appropriations by the total amount of Four Million One Hundred Ninety-Eight Thousand Nine Hundred Ninety-Three Dollars and No Cents ($4,198,993.00) for the purposes and amounts as shown in Schedule "A" attached hereto.

Section 2. That the Director of Finance is hereby directed to make all necessary entries on the City records to show the increase in appropriations.

Section 3. That this ordinance shall become effective on April 21, 2026.

PASSED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, this _____ day

of _____, 2026.

_____
Keenan T. Cortez, Sr., Mayor

ATTEST:

_____
Holly Nagy, City Clerk

APPROVED AS TO FORM:

_____
Peter C. Edwards, City Attorney