

JOPLIN
MISSOURI

# GRANT PROJECT STATUS UPDATE

COJ Team | April 21, 2025



1. Background and Overview
2. Summary of Grants Awarded
3. Detailed Grant Project Status Update
4. Pending Grant Update
5. Federal Grant Status Update
6. Next Steps

# BACKGROUND AND OVERVIEW



## BACKGROUND:

1. As the result of the recovery effort from the pandemic and the Federal Grant Packages through SLFRF and IIJA, cities have had the opportunity to leverage local dollars to bring federal money to their communities to make transformational improvements

2. This initiative began in 2022 with Council's directive to bring these dollars to Joplin for the benefit of the community through improvements

## BACKGROUND:

3. Grant acceptance means the City must (1) complete the projects, (2) as set forth in the applications, (3) following the specific grant guidelines and (4) within the grant period of performance.

4. Otherwise, the City risks future grant opportunities.

5. Because of grant project workload, as well as waiting for results of pending grant applications, this can cause the timeline of other planned projects to be shifted



## BACKGROUND:

6. Most grant applications were for approved projects or projects that were set forth in master plans

7. These master plans were built through citizen input and have been an important factor in Joplin's successful grant awards

8. Joplin's past successful grant project performance and administration has been another important factor in the grants awarded



## ARPA GUIDELINES SUMMARY:

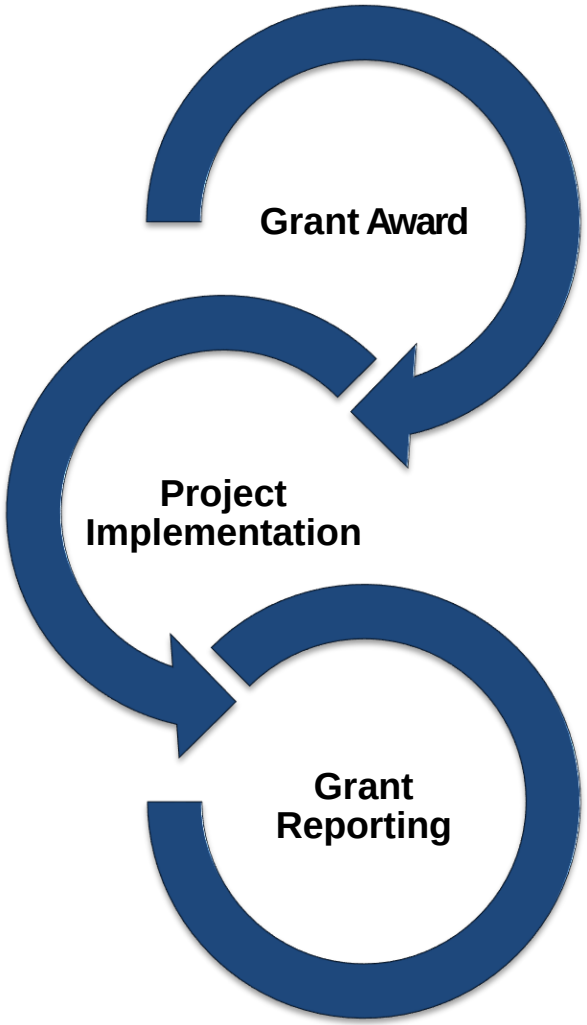
1. State, County and City ARPA awards must be ***obligated*** by 12/31/2024
2. Any City ARPA funds not obligated by this date are required to be returned to U.S. Treasury
3. Funds have been obligated, now the City is required to spend the funds as reported by 12/31/2026
4. City claimed $10 million revenue loss allowed under ARPA regulations
5. Remaining balance of $3,779,739 allocated to Broadband as set forth by ARPA regulations



## ARPA GUIDELINES SUMMARY:

6. Any ARPA State or County funds not obligated will be forfeited
7. Funds obligated by the City through the State and County are required to be spent as set forth by either 6/30/2026, 9/30/2026 or 12/31/2026, depending upon the timelines set by the pass-through agency

# GRANT PROJECT STATUS




- **Grant** awarded following successful application.
- **Complete** any requirements for final grant award.

- **Implement** and execute grant projects based on award requirements within the performance period.

- **Complete** required grant reports and submit grant reimbursement requests.



# SUMMARY OF GRANTS AWARDED

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| Grantor Agency | Grant | Project | Total Project Cost | Grant Amount Awarded | City Match Amount |
|---|---|---|---|---|---|
| HUD | Community Project Grant | Streetscape along Main Street from 8th to 15th Street | $6,000,000 | $3,000,000 | $3,000,000 |
| State of MO ARPA | Justice Center Grant (Legislative Priority) | Justice Center Facility Improvements | $2,000,000 | $1,000,000 | $1,000,000 |
| State of MO ARPA | Drinking Water Grant (Legislative Priority) | Zora Street Water Main Install; County Road 180 Water Main; 7th Street Water Main Install | $10,000,000 | $5,000,000 | $-0- |
| State of MO ARPA | Stormwater Infrastructure Grant | Nine Total Project Sites | $8,676,000 | $5,000,000 | $3,676,000 |
| State of MO ARPA | Stormwater Infrastructure Grant | Nine Total Project Sites | $6,155,427 | $3,625,546 | $2,529,881 |
| State of MO ARPA | Wastewater Infrastructure Grant | 12th and Iowa Project | $5,266,782 | $3,599,782 | $1,667,000 |
| County ARPA | Jasper County | 20th Street Widening Project | $14,220,000 | $4,500,000 | $9,420,000 |
| County ARPA | Jasper County | MOSWIN Interoperability Radios | $637,048 | $637,048 | $-0- |
| State of MO | Governor's Transportation Cost-Share (MODOT) | Zora St Widening and Improvement Project | $10,754,000 | $4,000,000 | $6,454,000 |

# SUMMARY OF GRANTS AWARDED

| Grantor Agency | Grant | Project | Total Project Cost | Grant Amount Awarded | City Match Amount |
|---|---|---|---|---|---|
| State of MO ARPA | Community Revitalization Grant | Neighborhood Improvement - Down Payment Assistance; Demolitions; and Home Rehabilitation & Repair | $7,000,000 | $7,000,000 | $-0- |
| State of MO ARPA | Emergency Medical Services Grant | Fire EMS Equipment | $41,894 | $41,894 | $-0- |
| State of MO ARPA | Fire Protection Grant Program | Fire 2nd Set of Turnout Gear | $54,594 | $54,594 | $-0- |
| State of MO ARPA | Peace Officer Grant Program | Police Body Cameras | $42,000 | $42,000 | $-0- |
| State of MO ARPA | Local Tourism Asset Development Grant | Dover Outdoor Recreation Area (DORA) | $6,774,507 | $4,008,280 | $2,766,227 |
| State Dept of Health ARPA | State and Local Cybersecurity Grant | Cybersecurity Resilience | $123,497 | $123,497 | $-0- |
| EPA BIL | Recycling Education and Outreach Grant (REO) | Joplin Regional Recycling Outreach | $2,355,244 | $1,740,000 | $615,244 |
| FTA BIL | Areas of Persistent Poverty (AoPP) | Implementation of a Sustainable Transit Program | $500,000 | $400,000 | $100,000 |

# SUMMARY OF GRANTS AWARDED

| Grantor Agency | Grant | Project | Total Project Cost | Grant Amount Awarded | City Match Amount |
|---|---|---|---|---|---|
| DOE ARPA | Energy Efficient Conservation Block Grant (ECCBG) | City Facilities Energy Evaluation | $119,050 | $119,050 | $-0- |
| FAA BIL/AIP | Federal Aviation Administration BIL and AIP Grant | Air Traffic Control Tower – (1) Equipment Replacement (2) Lighting and Control Management System | $1,060,310 | $1,050,295 | $10,015 |
| FAA BIL | Federal Aviation Administration BIL | Rehabilitate Taxiway E | $1,409,020 | $1,338,569 | $70,451 |
| City ARPA | City ARPA Grant | Citywide Broadband | $5,000,000 | $5,000,000 | $-0- |
| City ARPA | City ARPA Grant | Tin Cup Trail Bridge Connector | $1,665,698 | $750,000 | $915,698 |
| City ARPA | City ARPA Grant | MSSU Roy Blunt Health Science Innovation Center | $1,500,000 | $1,500,000 | $-0- |
| FHWA | Tap Grant | Grand Falls Trail | $1,396,005 | $600,000 | $796,005 |
| National Park Service | Outdoor Recreation Legacy Partnership (ORLP) | Improvements at Parr Hill Park | $968,460 | $484,230 | $484,230 |
| DNR BIL | Recreational Trails Program (RTP) | Trail Amenities across various City Parks | $245,350 | $147,210 | $98,140 |
| HUD | Lead Hazard Reduction | Lead Remediation for Residential Homes | $3,500,000 | $3,150,000 | $350,000 |
| | | | | | |
| | GRAND TOTAL | | $97,464,886 | $57,911,995 | $33,952,891 |

# SUMMARY OF CITY ARPA AWARD SPENDING PLAN

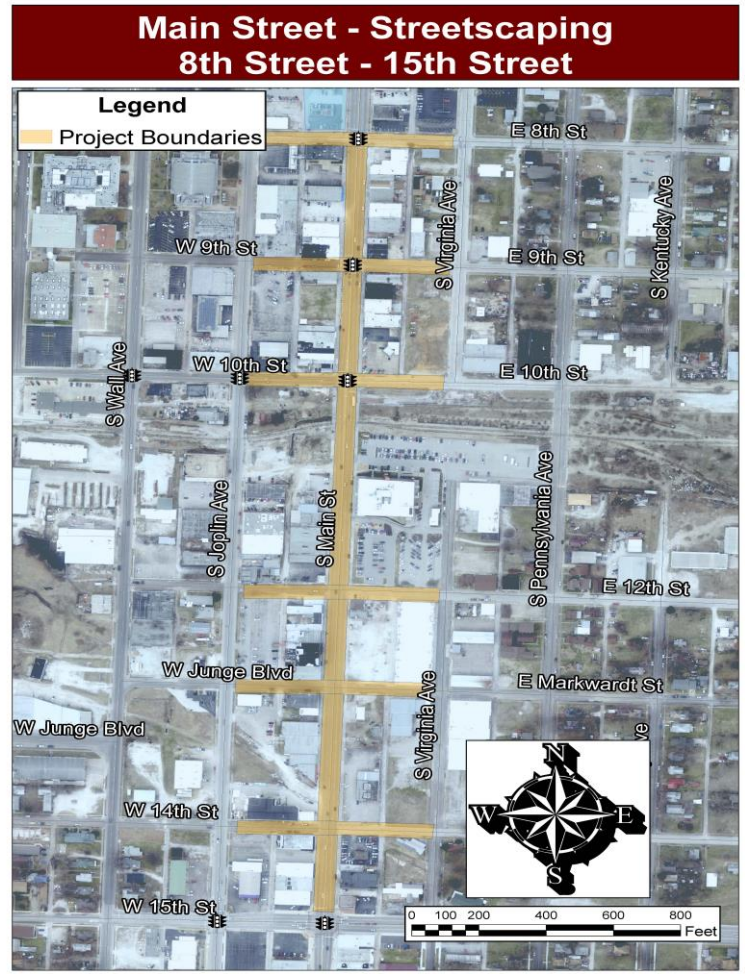
| Project | Grant Amount Awarded |
|---|---|
| Community Revitalization (State Grant Match Portion) | $3,500,000 |
| Fire EMS Equipment (State Grant Match Portion) | $21,894 |
| Fire Equipment (State Grant Match Portion) | $34,594 |
| Police Equipment (State Grant Match Portion) | $22,000 |
| MSSU Health Science Innovation Center (State Grant Match Portion) | $1,500,000 |
| Dover Outdoor Recreation Area (DORA) (Grant Project Additional Amount) | $2,451,251 |
| Citywide Fiber Broadband Network | $5,000,000 |
| 20th Street Widening Project (Grant Project Additional Amount) | $500,000 |
| Tin Cup Trail Bridge Connector (Existing Project Additional Amount) | $750,000 |
| | |
| GRAND TOTAL | $13,779,739 |



# DETAILED GRANT PROJECT STATUS UPDATE

# COMMUNITY PROJECT GRANT

| | |
|---|---|
| **Project Name** | Streetscape along Main Street from 8th to 15th Street |
| **Total Project Cost** | $6,000,000 |
| **Grant Period of Performance** | August 31, 2030 |
| **Anticipated Timeline** | Anticipated Construction beginning Spring 2026<br>Estimated Completion Summer 2027 |
| **Project Description** | Streetscape from 8th to 15th Street along Main Street, to include some side streets depending on bid prices and available funding. Beautification at 10th and Main Street is separately funded but is part of this overall project on the same timeline. |
| **Project Status Update** | Project is currently under design by Olsson. Public meeting will be held on April 22nd. It is anticipated the project will be bid by September 2025, with construction beginning in the Spring of 2026. It is estimated the project will require one year for construction. |




| City Match = Transportation Sales Tax | + | Grant Award | + | Other Funding Source | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $3,000,000 | | $3,000,000 | | $0 | | $6,000,000 |

# JUSTICE CENTER GRANT

| | |
|---|---|
| **Project Name** | Justice Center Facility Improvements |
| **Total Project Cost** | $2,000,000 |
| **Grant Period of Performance** | Must be under contract by December 31, 2024; Project must be complete by June 30, 2026 |
| **Anticipated Timeline** | Project is underway.<br>Estimated Completion Winter of 2025 |
| **Project Description** | This project consists of the following improvements and updates to the Justice Center:<br>• Electrical Distribution Equipment (70%) Sub-Panel Replacement (70%)<br>• Main Distribution Switchboard (70%) Basement Roof Restoration (0%)<br>• Motor Control Center (70%) Window Replacement (100%)<br>• Domestic Water Distribution (65%) Sidewalk Replacement (0%)<br>• Chilled Water Chillers (100%)<br>• Duct Work Cleaning (100%) |
| **Project Status Update** | • Project has been expanded to utilize the full funding.<br>• Project is properly obligated.<br>• It is anticipated all remaining components of this project will be complete by December 31, 2025. |






| City Match = Public Safety Sales Tax | + | Grant Award | + | Other Funding Source | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $1,000,000 | | $1,000,000 | | $0 | | $2,000,000 |

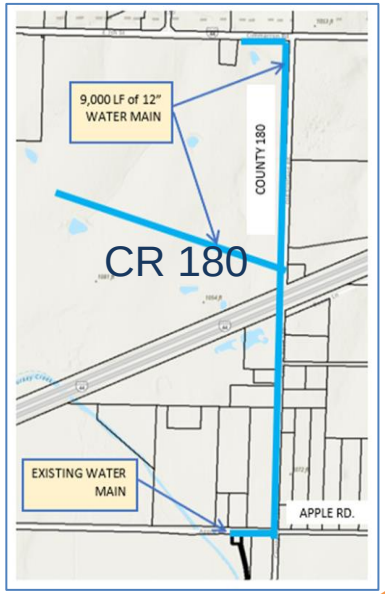
# DRINKING WATER GRANT

| | |
|---|---|
| **Project Name** | Drinking Water Main Extensions |
| **Total Project Cost** | $10,000,000 |
| **Grant Period of Performance** | Must be under contract by December 31, 2024; Project must be complete by September 30, 2026 |
| **Anticipated Timeline** | Anticipated Construction beginning Spring 2025<br>Estimated Completion Spring 2026 |
| **Project Description** | This project consists of the following water line extensions:<br>• Zora Street Water Main Installation – Install 10,000' of 12" water main along Zora Street from east of Duquesne Road to east of Highway 249<br>• County Road 180 Water Main Installation – Install 9,000' of 12" water main along County Road 180, north of Apple Road<br>• 7th Street Water Main Installation – Install 6,400' of 12" water main along 7th Street from Duquesne Road to Kinser Road |
| **Project Status Update** | • Project is properly obligated.<br>• Project is being expanded due to favorable bids.<br>• Project has been bid.<br>• Construction on Zora Street has begun. It is estimated the project will be complete in the Spring of 2026. |










| City Match = | | Grant Award | | MoAm Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| N/A | + | | + | | | |
| $-0- | | $5,000,000 | | $5,000,000 | | $10,000,000 |

# STORMWATER INFRASTRUCTURE GRANT

| | |
|---|---|
| **Project Name** | Stormwater Infrastructure Grant |
| **Total Project Cost** | $14,831,427 |
| **Grant Period of Performance** | Must be under contract by December 31, 2024; Project must be complete by September 30, 2026 |
| **Anticipated Timeline** | Anticipated Construction beginning Spring 2025<br>Estimated Completion Summer 2026 |
| **Project Description** | This project consists of the following nine stormwater projects:<br>• 17th & Annie Baxter — East Town<br>• 9th & St Louis — 12th & Wall<br>• Massachusetts & Murphy Blvd — 5th & Porter<br>• Ten Pin Lane — Texas Avenue 11th to 15th<br>• 26th St Twin Culverts |
| **Project Status Update** | • Project is properly obligated.<br>• Project has been expanded for additional work and beautification.<br>• Construction has begun at 9th & St Louis, 5th & Porter and Massachusetts & Murphy Blvd. |

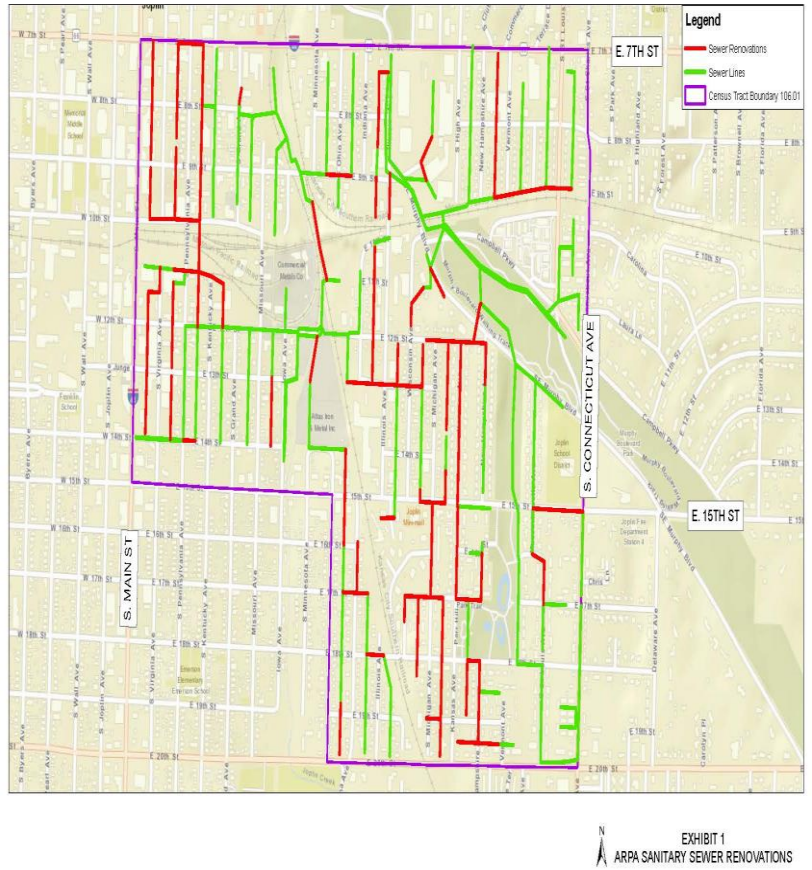




| City Match = Parks/Stormwater Sales Tax | + | Grant Award | + | Other Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $6,205,881 | | $8,625,546 | | $-0- | | $14,831,427 |

# WASTEWATER INFRASTRUCTURE GRANT

| | |
|---|---|
| **Project Name** | Wastewater Infrastructure Grant |
| **Total Project Cost** | $5,266,782 |
| **Grant Period of Performance** | Must be under contract by December 31, 2024; Project must be complete by September 30, 2026 |
| **Anticipated Timeline** | Construction underway; Open cut portion has begun.<br>Estimated Completion Fall 2025 |
| **Project Description** | This project consists of sewer improvements in the 12th & Iowa area. |
| **Project Status Update** | • Project is properly obligated.<br>• Construction is underway.<br>• Anticipated completion in the Fall of 2025. |




| City Match = Sewer Fund | + | Grant Award | + | Other Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $1,667,000 | | $3,599,782 | | $-0- | | $5,266,782 |

# 20th STREET WIDENING PROJECT

| | |
|---|---|
| **Project Name** | 20th Street Widening Project |
| **Total Project Cost** | $14,220,000 |
| **Grant Period of Performance** | Must be under contract by December 31, 2024; Project must be complete by December 31, 2026 |
| **Anticipated Timeline** | Construction began April 7, 2025<br>Estimated Completion Fall of 2026 |
| **Project Description** | This project consists of designing the widening of 20th Street from Schifferdecker to State Line Road and construction of the widening of 20th Street from Schifferdecker to Central City Road. This widening will be designed as a complete street with a separated and designated pedestrian and bicycle path. |
| **Project Status Update** | • This project is properly obligated.<br>• Contract has been awarded; Right-of-Way and Utility relocation underway.<br>• Construction began April 7, 2025. The estimated completion for this project is September of 2026. |






| City Match = CIST Fund | + Grant Award/Other Funding + | City ARPA Funding - | = Total Project Cost |
|---|---|---|---|
| $9,420,000 | $4,300,000 | $500,000 | $14,220,000 |

# MOSWIN INTEROPERABILITY RADIO PROJECT

| | |
|---|---|
| **Project Name** | MOSWIN Interoperability Radio Project |
| **Total Project Cost** | $637,048 |
| **Grant Period of Performance** | Must be under contract by December 31, 2024; Project must be complete by December 31, 2026 |
| **Anticipated Timeline** | Purchase is complete. |
| **Project Description** | This project provides the system that will allow the Police Department to communicate by radio to public safety agencies across the State of Missouri. |
| **Project Status Update** | This project is part of the JASCO MOSWIN conversion project. All Edge equipment has been received. Additional channel has been added at South Site. Subscriber equipment has been shipped. Required paperwork has been submitted to the State Radio System Administration. Radio transition is broken up into 3 Phases. Phase I: Fire Department is complete and Police Department is 33% complete. Anticipate transition will be complete by Summer 2025. |

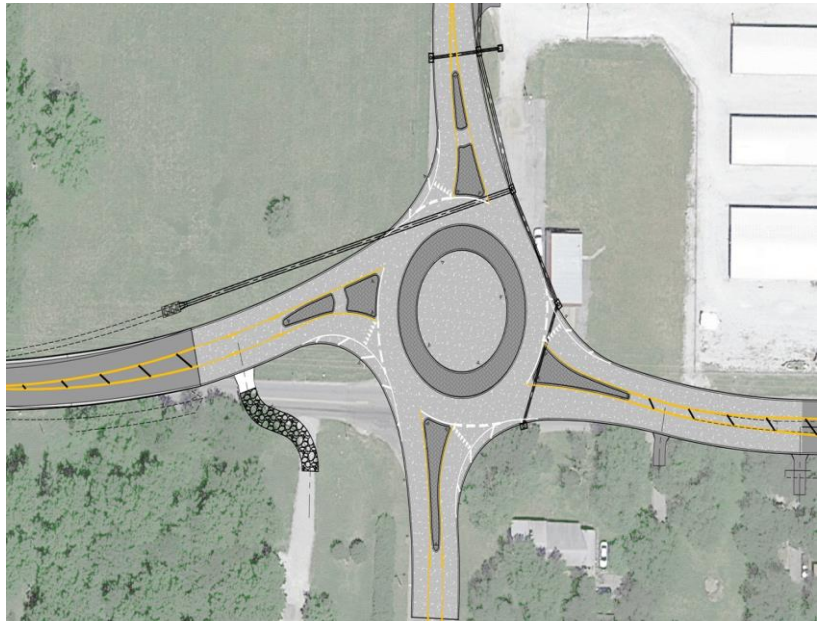


*Courtesy Stock Photo*

| City Match = N/A | + | Grant Award | + | Other Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $-0- | | $637,048 | | $-0- | | $637,048 |

# ZORA STREET WIDENING AND IMPROVEMENT PROJECT

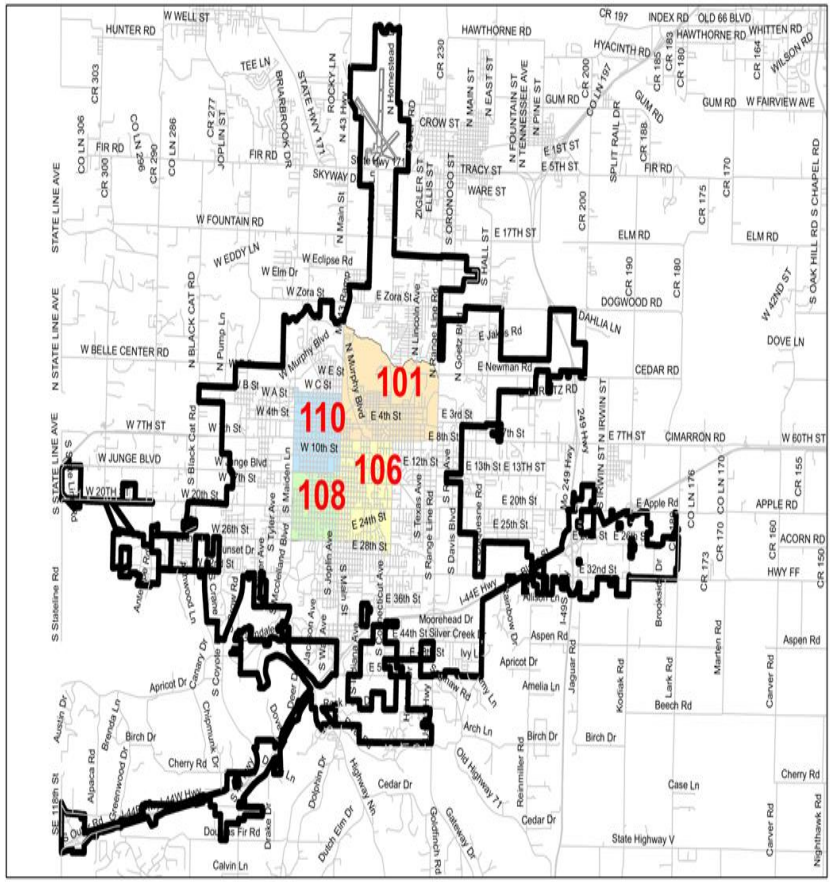
| | |
|---|---|
| **Project Name** | Zora Street Widening and Improvement Project |
| **Total Project Cost** | $10,754,000 |
| **Grant Period of Performance** | TBD - Governor's Grant receives extensions |
| **Anticipated Timeline** | Anticipated Construction beginning Fall 2024<br>Estimated Completion Fall 2026 |
| **Project Description** | This project consists of improving Zora Street from Rangeline Road nearly to Highway 249. It is broken into three phases. The first phase is improving the intersection at Zora and Duquesne Roads. The second phase is improving Zora Street from Duquesne Road nearly to Highway 249. The third phase is improving Zora Street from just east of Rangeline Road to Duquesne Road. |
| **Project Status Update** | Portions of this project are currently under design and right-of-way acquisition. Phase one is substantially complete. Phase two has been bid with construction anticipated to begin in the Summer of 2025. The final phase is expected to be bid in the Winter of 2025, with construction to begin Spring 2026. The estimated completion for the entire project is the Summer of 2027. |



| City Match = CIST Fund | + | Grant Award | + | City of WC Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $6,454,000 | | $4,000,000 | | $300,000 | | $10,754,000 |

# COMMUNITY REVITALIZATION GRANT

| | |
|---|---|
| **Project Name** | Community Revitalization Grant |
| **Total Project Cost** | $7,000,000 |
| **Grant Period of Performance** | Must be under contract by December 31, 2024; Project must be complete by June 30, 2026 |
| **Anticipated Timeline** | Estimated Completion June 2026 |
| **Project Description** | This project begins to address much of the neighborhood revitalization action plans through three programs:<br>• Downpayment and closing cost assistance – No more than 20% of the purchase price not to exceed $40,000 per applicant, based on income guidelines for primary residence inside city limits of Joplin<br>• Home Repairs and Rehabilitation – Maximum award is $25,000 per household for minor exterior repairs such as roof, siding, windows, HVAC, sidewalks, etc. within the 4 Qualified Census Tracts<br>• Demolitions – Follow existing dangerous building process, within the 4 Qualified Census Tracts, no duplication of benefits |
| **Project Status Update** | • Project is properly obligated.<br>• Downpayment and closing cost assistance complete. Demolitions are underway. Home Repair and Rehabilitation Program is underway. |




| City Match = N/A | | Grant Award | | City ARPA Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $-0- | | $3,500,000 | | $3,500,000 | | $7,000,000 |

# FIRE EMS EQUIPMENT

| | |
|---|---|
| **Project Name** | Fire EMS Equipment Project |
| **Total Project Cost** | $41,894 |
| **Grant Period of Performance** | Must be under contract by December 31, 2024; Project must be complete by June 30, 2026 |
| **Anticipated Timeline** | Project is complete. |
| **Project Description** | This project is for EMS equipment and training equipment. Specifically, the following items:<br>• Case Review Monitoring Software<br>• Video Laryngoscope<br>• Laryngoscope Blades<br>Pediatric Trainer<br>Adult Trainer<br>EZ IO Supplies |
| **Project Status Update** | • Project is properly obligated.<br>• The equipment has been purchased, received and is in service.<br>• Closeout in process. |



*Courtesy Stock Photo*

| City Match = N/A | + | Grant Award | + | City ARPA Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $-0- | | $20,000 | | $21,894 | | $41,894 |

# FIRE PROTECTION EQUIPMENT GRANT

| | |
|---|---|
| **Project Name** | Fire Protection Equipment Grant |
| **Total Project Cost** | $54,594 |
| **Grant Period of Performance** | Must be under contract by December 31, 2024; Project must be complete by June 30, 2026 |
| **Anticipated Timeline** | Project will be complete by Summer of 2025. |
| **Project Description** | This project is for the purchase of 21 sets of turnout gear to begin to provide our firefighters with a second set of turnout gear. |
| **Project Status Update** | • Project is properly obligated.<br>• Nine sets of turnout gear have been purchased and put in service. Twelve sets of turnout gear are on order. |





*Courtesy Stock Photo*

| City Match = N/A | + | Grant Award | + | City ARPA Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $-0- | | $20,000 | | $34,594 | | $54,594 |

# POLICE OFFICER EQUIPMENT GRANT

| | |
|---|---|
| **Project Name** | Police Officer Equipment Grant |
| **Total Project Cost** | $42,000 |
| **Grant Period of Performance** | Must be under contract by December 31, 2024; Project must be complete by June 30, 2026 |
| **Anticipated Timeline** | Project is complete. |
| **Project Description** | This project is for the purchase of 20 body cameras for Sergeants and above to ensure all police personnel are properly equipped. |
| **Project Status Update** | • Project is properly obligated.<br>• The equipment has been purchased, received and is in service.<br>• Closeout in process. |






*Courtesy Stock Photo*

| City Match = N/A | + | Grant Award | + | City ARPA Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $-0- | | $20,000 | | $22,000 | | $42,000 |

# LOCAL TOURISM ASSET DEVELOPMENT GRANT

| | |
|---|---|
| **Project Name** | Local Tourism Asset Development Grant (Dover Outdoor Recreation Area - DORA) |
| **Total Project Cost** | $6,774,507 |
| **Grant Period of Performance** | Must be under contract by December 31, 2024; Project must be complete by June 30, 2026 |
| **Anticipated Timeline** | Construction has begun.<br>Estimated Completion Spring 2026 |
| **Project Description** | This project consists of constructing an outdoor bicycle recreation area, including bicycle trails, a pump track, a children's bicycle playground, a restroom, shelter and parking areas to be a regional tourism draw. |
| **Project Status Update** | • Project has been properly obligated.<br>• Construction has begun.<br>• Project completion is expected in the Spring of 2026. |




*Courtesy Stock Photo*

| City Match = Parks Stormwater Sales Tax Fund/CVB Fund | + | Grant Award | + | City ARPA Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $2,766,227 | | $1,557,029 | | $2,451,251 | | $6,774,507 |

# CYBERSECURITY GRANT

| | |
|---|---|
| **Project Name** | Cybersecurity Grant |
| **Total Project Cost** | $123,497 |
| **Grant Period of Performance** | July 31, 2025 |
| **Anticipated Timeline** | Estimated Completion late Spring 2025 |
| **Project Description** | This project enhances cybersecurity resilience. It includes the purchase of laptops for training purposes and for areas where certain employees lack access to a daily computer. It also includes domain MFA (multi-factor authentication) and a sandbox server to further enhance cybersecurity efforts. Finally, this grant will cover in-person training for city employees. |
| **Project Status Update** | This project is underway. The laptops are purchased, configured and 50% installed. The sandbox server has been delivered and is being built and configured. |



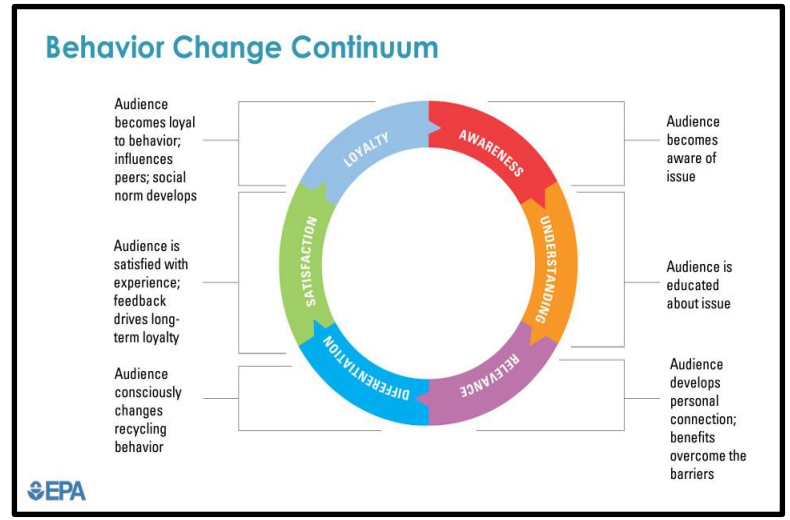



*Courtesy Stock Photo*

| City Match = N/A | + | Grant Award | + | Other Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $-0- | | $123,497 | | $-0- | | $123,497 |

# RECYCLING EDUCATION AND OUTREACH (REO) GRANT

| | |
|---|---|
| **Project Name** | Recycling Education and Outreach (REO) Grant |
| **Total Project Cost** | $2,355,244 |
| **Grant Period of Performance** | June 1, 2024 through May 31, 2027 |
| **Anticipated Timeline** | Consultant work began November 2024<br>Estimated Completion May 2027 |
| **Project Description** | This project will encourage the collection of recycled materials and (1) inform the public about community recycling programs; (2) provide information about the recycled materials that are accepted as part of a community recycling program that provides for the separate collection of residential solid waste from recycled material; and (3) increase collection rates and decrease contamination in community recycling programs. |
| **Project Status Update** | The City was assigned a project officer by the EPA for this grant. City staff completed the required paperwork to receive the final award. The final award was received with a grant start date of June 1. Consultant was hired and began work in November 2024. The grant will be completed in May of 2027.<br>• Community Event will be held in April; 5 Focus Groups have been identified, which includes a Community Survey |






*Courtesy Stock Photo*

| City Match = Solid Waste Fund | + | Grant Award | + | Other Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $615,244 | | $1,740,000 | | $-0- | | $2,355,244 |

# AREAS OF PERSISTENT POVERTY (AOPP) GRANT

| | |
|---|---|
| **Project Name** | Areas of Persistent Poverty (AOPP) Grant – Sustainable Structure Transit Study |
| **Total Project Cost** | $500,000 |
| **Grant Period of Performance** | TBD |
| **Anticipated Timeline** | Consultant has been hired<br>Estimated Completion Fall of 2025 |
| **Project Description** | As a community priority, this project will commission a feasibility assessment that will evaluate local public transportation and recommend feasible options that promote more ridership in areas considered historically disadvantaged communities or designated as areas of persistent poverty. Specifically, the study will define methods of how the City of Joplin can financially support the expansion of its transit system to areas where there is a need for more affordable access to employment, public services, education, and healthcare facilities. |
| **Project Status Update** | The City completed the required paperwork to receive the final award. Consultant has been hired. It is anticipated the project will be complete by Fall of 2025. Community Leader forum with surrounding agencies has been held. Consultant is gathering public input through community events. Survey will be released at end of April. |




*Courtesy Stock Photo*

| City Match = Transportation Sales Tax | + | Grant Award | + | Other Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $100,000 | | $400,000 | | $-0- | | $500,000 |

# ENERGY EFFICIENT CONSERVATION BLOCK GRANT (ECCBG)

| | |
|---|---|
| **Project Name** | ECCBG – City Facilities Energy Evaluation |
| **Total Project Cost** | $119,050 |
| **Grant Period of Performance** | TBD |
| **Anticipated Timeline** | TBD |
| **Project Description** | This project will further augment the previous Energy Efficiency Evaluation completed in 2022 by studying specific steps the City can take to decrease energy costs at city facilities. |
| **Project Status Update** | The City is working to complete the required paperwork to finalize the award.<br>This grant funding might be terminated under this Administration. |







*Courtesy Stock Photo*

| City Match = N/A | + | Grant Award | + | Other Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $-0- | | $119,050 | | $-0- | | $119,050 |

# AIR TRAFFIC CONTROL TOWER PROJECT

| | |
|---|---|
| **Project Name** | Air Traffic Control Tower Project |
| **Total Project Cost** | $1,060,310 |
| **Grant Period of Performance** | August 2027 |
| **Anticipated Timeline** | Anticipated Construction beginning Summer 2024<br>This project is substantially complete (April 2025). |
| **Project Description** | This project consists of two Air Traffic Control Tower Projects covered mostly by a BIL grant, with the remainder covered by the AIP grant. The first project is for equipment replacement at the ATCT to include tower radios, voice control system, ATIS weather equipment, etc. The second project is for an airport lighting and control management system to remotely control the airport lighting from the tower. This system will be much more reliable through fiber optic cable. |
| **Project Status Update** | This project is substantially complete. |



| City Match = Airport Fund | + | Grant Award | + | Other Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $10,015 | | $1,050,295 | | $-0- | | $1,060,310 |

# REHABILITATE TAXIWAY E PROJECT

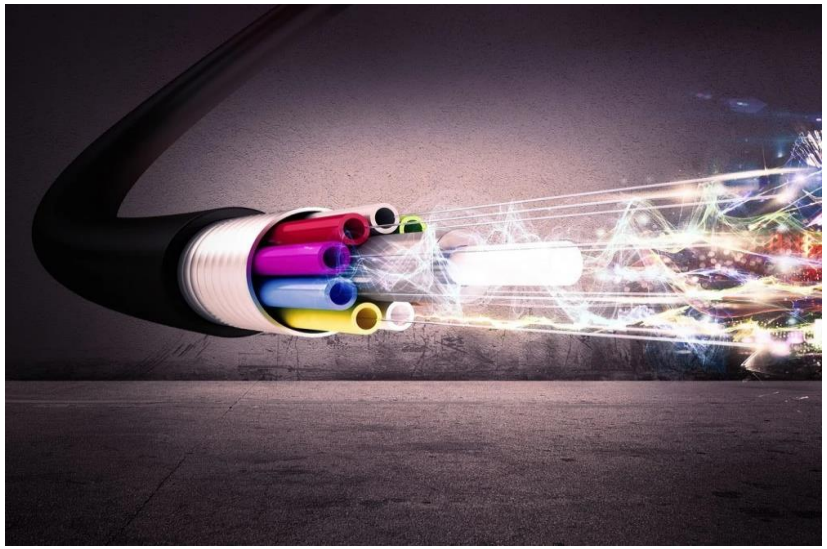
| | |
|---|---|
| **Project Name** | Rehabilitate Taxiway E Project |
| **Total Project Cost** | $1,409,020 |
| **Grant Period of Performance** | August 2027 |
| **Anticipated Timeline** | Construction is anticipated to begin May 2025.<br>Estimated Completion Fall 2025. |
| **Project Description** | This project consists of the rehabilitation of Taxiway E as part of the Runway 13/31 Rehabilitation Project. |
| **Project Status Update** | • Construction is anticipated to begin May of 2025, with a completion date in the Fall of 2025. |

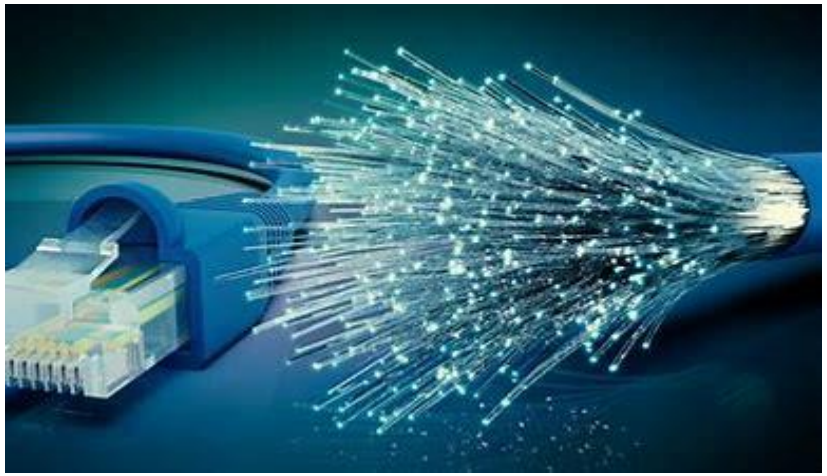


| City Match = Airport Fund | + | Grant Award | + | Other Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $70,451 | | $1,338,569 | | $-0- | | $1,409,020 |

# CITYWIDE BROADBAND PROJECT

| | |
|---|---|
| **Project Name** | Citywide Broadband Fiber Project |
| **Total Project Cost** | $5,000,000 |
| **Grant Period of Performance** | Must be under contract by December 31, 2024; Project must be complete by December 31, 2026 |
| **Anticipated Timeline** | Anticipated Construction beginning Fall of 2024<br>Estimated Completion is December 2025 |
| **Project Description** | This project will bring access to fiber broadband access to the entire community. |
| **Project Status Update** | • Project is properly obligated.<br>• Construction has begun.<br>• Allo plans to complete construction in 2025! |



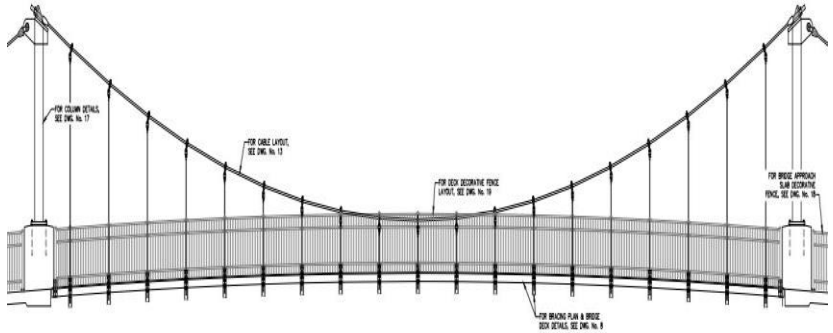


*Courtesy Stock Photo*

| City Match = N/A | + | Grant Award | + | City ARPA Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $-0- | | $-0- | | $5,000,000 | | $5,000,000 |

# TIN CUP TRAIL BRIDGE CONNECTOR PROJECT

| | |
|---|---|
| **Project Name** | Tin Cup Trail Bridge Connector Project |
| **Total Project Cost** | $1,665,698 |
| **Grant Period of Performance** | Must be under contract by December 31, 2024; Project must be complete by December 31, 2026 |
| **Anticipated Timeline** | Construction has begun.<br>Estimated Completion Winter of 2025. |
| **Project Description** | This project will construct a bridge as a connector for the Tin Cup Trail in conjunction with construction of both phases of the Tin Cup Trail. |
| **Project Status Update** | • This project is properly obligated.<br>• Contract has been awarded.<br>• Construction has begun. Material delivery has been delayed somewhat. The project is expected to be complete by the Winter of 2025. |



| City Match = Transportation Use Tax | + | Grant Award | + | City ARPA Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $915,698 | | $-0- | | $750,000 | | $1,665,698 |

# MSSU ROY BLUNT HEALTH SCIENCE INNOVATION CENTER PROJECT

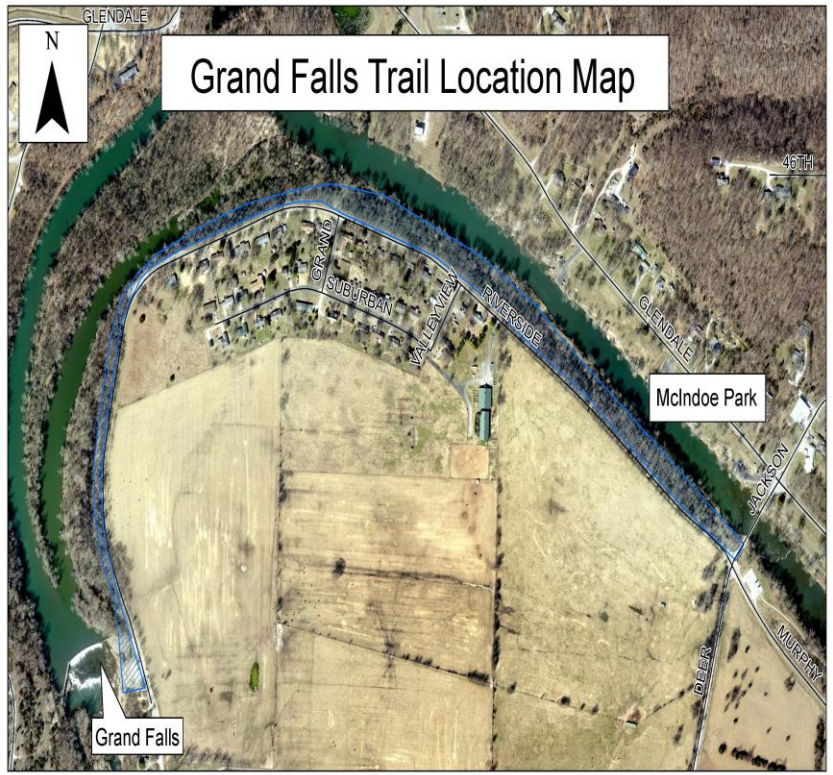
| | |
|---|---|
| **Project Name** | MSSU Roy Blunt Health Science Innovation Center Project |
| **Total Project Cost** | $1,500,000 |
| **Grant Period of Performance** | Must be under contract by December 31, 2024; Project must be complete by December 31, 2026 |
| **Anticipated Timeline** | Estimated Completion Summer 2026 with opening classes and activities August 2026; City payment has been made and properly reported. City portion is complete. |
| **Project Description** | This project will construct a new Health Science Innovation Center on the campus of MSSU. |
| **Project Status Update** | • Project (City portion) is reported as complete.<br>• Construction began earlier this fall. As part of the initial construction, 81 concrete piers were drilled and filled with concrete and rebar to support the 65,000 square foot facility. Currently, structural masonry are being built, as well as mechanical and electrical underground rough-in is underway. Steel erection began in early January. The slab-on-grade concrete pour began in mid-January. Full completion of the facility is currently slated for June 2026 with classes being held beginning August 2026. |



| City Match = N/A | + | Grant Award | + | City ARPA Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $-0- | | $-0- | | $1,500,000 | | $1,500,000 |

# GRAND FALLS TRAIL PROJECT

| | |
|---|---|
| **Project Name** | Grand Falls Trail Project |
| **Total Project Cost** | $1,396,005 |
| **Grant Period of Performance** | TBD |
| **Anticipated Timeline** | Anticipated Construction beginning Spring of 2026.<br>Estimated Completion Winter of 2026. |
| **Project Description** | This project will construct a 1.2 mile hard-surfaced ADA hiking/walking/nature/biking trail along scenic Grand Falls. This project involves the construction of a new 12’ wide paved, non-motorized trail. |
| **Project Status Update** | • Paperwork is underway with MoDot.<br>• Trail Design is complete. Overlook design underway.<br>• It is anticipated construction will begin Spring of 2026. The project is expected to be complete by the Winter of 2026. |




| City Match = Parks/Stormwater SalesTax | + | Grant Award | + | City ARPA Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $796,005 | | $600,000 | | $-0- | | $1,396,005 |

# PARR HILL PARK IMPROVEMENTS PROJECT

| | |
|---|---|
| **Project Name** | Parr Hill Park Improvements Project |
| **Total Project Cost** | $968,460 |
| **Grant Period of Performance** | TBD |
| **Anticipated Timeline** | TBD |
| **Project Description** | This project will improve Parr Hill Park. Two new all-inclusive playgrounds with pour-in-play surfacing will be relocated and installed. Outdoor fitness equipment will be added along the trail throughout the park. Permanent outdoor games will be included. Additional sidewalks will be installed to ensure connective ADA accessibility. Finally, the basketball court will be overlaid and transitioned to a multi-sport court. |
| **Project Status Update** | • Paperwork is underway with Missouri State Parks.<br>• Timeline is pending the final paperwork and grant period of performance.<br>• Project will not begin until 2026. |



| City Match = Parks/Stormwater SalesTax | + | Grant Award | + | City ARPA Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $484,230 | | $484,230 | | $-0- | | $968,460 |

# TRAIL AMENITIES PROJECT

| | |
|---|---|
| **Project Name** | Trail Amenities Project |
| **Total Project Cost** | $245,350 |
| **Grant Period of Performance** | 11/1/2024 – 11/30/2027 |
| **Anticipated Timeline** | TBD |
| **Project Description** | This project provides trail amenities across twelve (12) various park locations. Specifically, the project consists of the installation of eighty (80) 6-foot ADA compliant park benches, forty-eight (48) bicycle racks and eight (8) bicycle repair stations, as well as twenty-one (21) trail/park trailway signs along eighteen (18) miles of public trails. The parks include Cunningham Park, Mercy Park, Wildcat Park, McIndoe Park, Tin Cup Trail, Grand Falls Trail, Landreth Park, Parr Hill Park, Senator Ron Richard Memorial Park, Humphrey Park, Leonard Park, and Mohaska Park. |
| **Project Status Update** | • Required NEPA is underway.<br>• Bid package development is underway. |









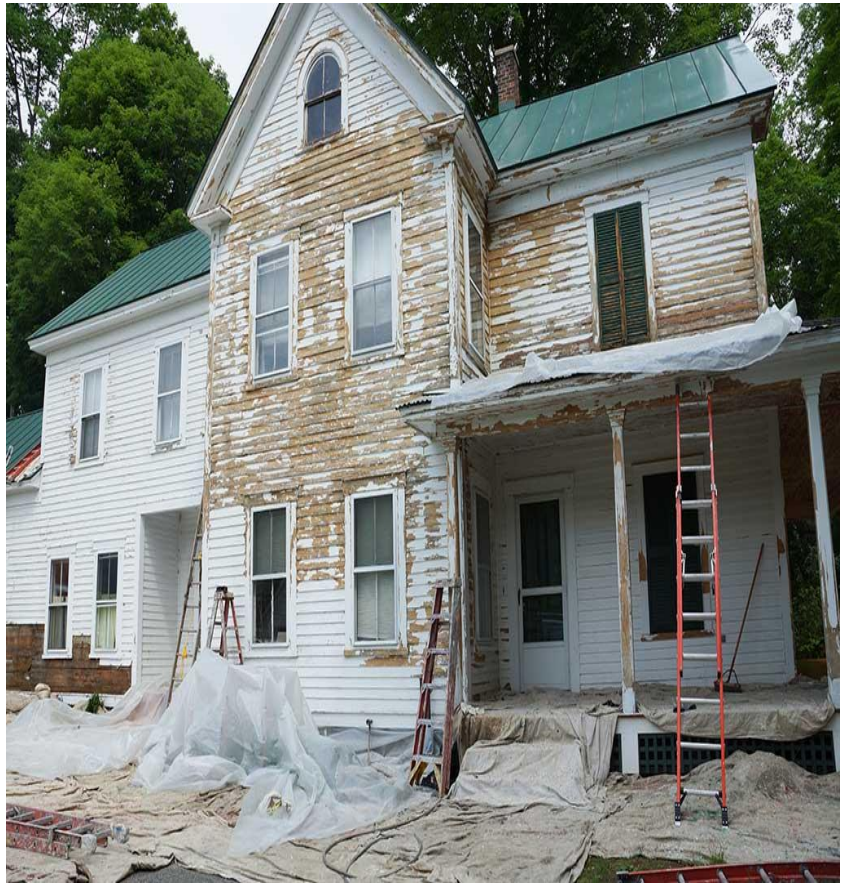



*Courtesy Stock Photo*

| City Match = Parks/Stormwater SalesTax | + | Grant Award | + | City ARPA Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $98,140 | | $147,210 | | $-0- | | $245,350 |

# LEAD HAZARD REMEDIATION FOR RESIDENTIAL HOMES PROJECT

| | |
|---|---|
| **Project Name** | Lead Hazard Remediation for Residential Homes Project |
| **Total Project Cost** | $3,500,000 |
| **Grant Period of Performance** | TBD |
| **Anticipated Timeline** | TBD |
| **Project Description** | This project will help prevent lead poisoning among very-low and low-income families with young children by removing lead-based paint hazards from their homes. It is anticipated the funding will help address 75-150 housing units across the City. Activities conducted under this grant can include:<br>• Lead-based paint inspection and risk assessment<br>• New windows, doors, siding, trim, exterior & interior painting, porch repair and home safety measures (if identified as a lead or healthy homes hazard)<br>• Targeted Outreach, education and training |
| **Project Status Update** | • Paperwork is underway with HUD.<br>• Mandatory training completed first week of December 2024.<br>• Timeline is pending the final paperwork and grant period of performance. |



*Courtesy Stock Photo*

| City Match = General Fund Use Tax | + | Grant Award | + | City ARPA Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $350,000 | | $3,150,000 | | $-0- | | $3,500,000 |



# PENDING GRANT UPDATE

# PENDING GRANTS – *Applied Waiting Results*

| Grantor Agency | Grant | Project | Grant Amount Requested | Total Project Cost | Date Grant Submitted |
|---|---|---|---|---|---|
| DNR/Parks | Land & Water Conservation Grant (LWCF) | Dover Park to Landreth Park Trail Project | $500,000 | $1,000,000 | 5/31/2024 |
| NEA | National Endowment for the Arts | Downtown Public Arts Project | $100,000 | $200,000 | 7/23/2024 |
| DOT | Bridge Investment Program | Lone Elm Road Bridge over Turkey Creek | $7,910,541 | $9,888,176 | 11/1/2024 |
| EPA | Brownfields | Community-Wide Assessment of Brownfields Sites | $500,000 | $500,000 | 11/14/2024 |
| EDA | Public Works and Economic Adjustment Assistance Program | Infrastructure (roads, stormwater, water) at Crossroads Industrial Park | $1,500,000 | $3,053,518 | 12/6/2024 |
| EPA | Solid Waste Infrastructure for Recycling (SWIFR) | Relocate and Consolidate the Recycling Center and Brush Drop-Off to Lone Elm Site | $2,778,235 | $3,899,423 | 12/16/2024 |
| CWPP | U.S. Fire Administration | Wildfire Management in Parks | $146,593 | $162,822 | 1/28/2025 |
| | | | | | |
| | GRAND TOTAL | | $13,435,369 | $18,703,939 | |

# GRANTS NOT AWARDED/TERMINATED

| Grantor Agency | Grant | Project | Grant Amount Requested | Total Project Cost |
|---|---|---|---|---|
| FHWA | ATIIP | Sidewalk Project | $12,040,000 | $15,050,000 |
| DOT | Railroad Crossing Elimination | Central City between 20th & 32nd Streets | $12,800,000 | $16,000,000 |
| FEMA | BRIC | I-44 Stormwater Phase I | $1,125,000 | $1,500,000 |
| DOT | CFI | Charging Stations | $400,000 | $500,000 |
| | | | | |
| | GRAND TOTAL | | $26,365,000 | $33,050,000 |



# FEDERAL GRANT STATUS UPDATE



## FEDERAL GRANT UPDATE AND OUTLOOK:

1. Priorities for Federal Grants have changed under new Administration
2. Many grant opportunities have ended, even after awarded
3. Some BIL grant opportunities that were scheduled to open in 2025 and 2026 have not
4. Some current and future grants for the City have been impacted



## FEDERAL GRANT UPDATE AND OUTLOOK:

1. Federal Funding under the Department of Health and Human Services was terminated before deadline:
    a. Health Department ELC Grant with about $190,000 remaining – were able to purchase most of the Cybersecurity items

    b. Wastewater Surveillance Funding, which was then picked up by the State



## FEDERAL GRANT UPDATE AND OUTLOOK:

1. FEMA has temporarily suspended grant funding across the country:
    a. Grant has ended (or been suspended) for the traffic barrier system in the amount of approximately $179,000 – item is already on order

    b. BRIC grant application for I-44 stormwater Phase I has been terminated

# NEXT STEPS

- Continue to Execute Grant Projects within Performance Period
- Complete required Grant paperwork and Submit timely Reimbursement Requests; Continue to Apply for BIL Grants, if available
- Continue to monitor changes in Federal Grant awards
- Present Periodic Public Project Status Updates

# Questions?

# Thank You!