City of Joplin City Council Agenda Item

REQUESTED COUNCIL MEETING DATE: MAY 1, 2017

ITEM: COUNCIL BILL NO. 2017-508
ORIGINATING DEPARTMENT: FINANCE DEPARTMENT
ATTACHMENTS: 1) Copy of Council Bill with attached Schedule A

Department Head: Leslie Haase
City Attorney: Peter Edwards
City Manager: Sam Anselm

INTRODUCTION:
This Council Bill amends the adopted 2016-2017 Budget of the City of Joplin.

DISCUSSION:
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is the explanation for the items in Schedule A:

- Amending the Fire Operations budget in the amount of $18,500.00 for vehicle repairs.
- Amending the Sewer Billing budget in the amount of $4,000.00 for furnishings for the Utility Billing Supervisor position. This was originally budgeted in the fiscal year 2016 budget. User fees cover the cost of the billing services.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases expenditures by $22,500.00.

RECOMMENDATION:
City Staff recommends this Council Bill be approved on an emergency basis.