FLYING JOPLIN JUST GOT EASIER!

We're adding Chicago to our daily flight schedule

Starting June 6, you can fly direct to Chicago from Joplin.
That means, in addition to our daily Dallas flights, you now have another option to connect to anywhere in the world.

BOOK FLIGHTS NOW AT FLYJOPLIN.COM

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WE WANT TO SAY A SPECIAL THANKS TO OUR COMMUNITY PARTNERS FOR THEIR SUPPORT IN HELPING TO MAKE OUR AIR SERVICE EXPANSION TO CHICAGO A REALITY.

We could not have done it without you!

Able Manufacturing & Assembly, LLC

Ajinomoto Foods North America, Inc.

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Arvest Bank

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Jasper County Industrial Development Authority

Jasper Products, LLC

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Kansas City University - Joplin

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Mid-Missouri Bank

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Owens Corning Mineral Wool LLC

People's Bank of Seneca

Pinnacle Bank

Pittsburg State University

Sidecars, Inc.

Southwest Missouri Bank

The Farber Foundation

Vowels Stovern Wealth Management

Watco Companies

Wildwood Ranch

Airline Agreement for Chicago Service

The new service will begin June 6th with 2 flights per day, except Saturday, with 50 passenger ERJ-145 Regional Jets. In order to secure this service, the Airport/COJ signed a 1-year $600,000 MRG (Minimum Revenue Guarantee) agreement for the service.

Council previously approved a partnership agreement to fund the MRG, if needed. The City will fund $400,000 while the remaining $200,00 was pledged through the Economic Development arm of the JACC. These are our community business partners.

If the monthly revenue fall short of the baseline the difference will be made up from an equal share from each funding source.





FLIGHT SCHEDULE FROM JUNE 7TH - JULY 6TH					
FLIGHT #	DESTINATION	ARRIVAL	DEPARTURE	FREQUENCY	AIRCRAFT TYPE
3448	ORD		544	Daily	MQ E140
3514	DFW		610	Daily	MQ E140
5750	DFW	1147	1217	Ex. Tue, Wed, & Sat	YV CR9
3466	ORD	1341	1415	Daily	MQ 140
4160	DFW	1554	1619	Daily	MQ 140
3835	DFW	1741	1808	Daily	MQ 140
3450	ORD	2203		Daily	MQ 140
3558	DFW	2344		Daily	MQ 140

Growing the Joplin Regional Airport

With the addition of the new service to Chicago and the continued growth of the Dallas route the Airport will need to make some immediate changes/upgrades to some of our operational sectors and facilities.

Immediate Equipment & Facilities Requirements

- Canopy for Bridge #2 (Completed $8000)
- Hold room seating changes (rearranged existing for immediate change)
- Gate Check counter for Bridge #2 (Data & Electrical $1,000)
- Expand Employee Parking (Street Dept. Labor & Base Rock, Paving this summer)
- Expand AA Terminal Lease Space (Additional 660 sq./ft office space)
- Relocate Airport Staff offices to Fire Barn



Growing the Joplin Regional Airport

Operational Issues

- Man Power issues…..With the new flight schedule beginning in June our responsibilities for Safety and Security will demand Police and Airport staff be at post for 10 hours each day.

    - LEO Time – There will be at least 6 additional hours above the current staffing level required at the Screening Checkpoint.
    - Airport ARFF Time – The additional time required to cover the flights will reduce the Airport staff time available for maintenance/Janitorial duties.
    - Develop a stand-alone Airport Police Department under the Airport.

Immediate Proposed LEO Staffing

Airport Police Officers (4 - .75 PT Positions) 3 FTE

This proposal will allow an officer to cover the TSA for all outgoing flights. These will be Airport Positions not JPD. We will develop a new job for this position to be brought for formal council action at the next council meeting, along with a budget amendment.



5-Month Expense/Revenue Impact Summary

Proposed Positions/Changes	Total Budget Amount	Funding Allocation	Total Proposed Amount	General Fund Budget Change	Airport Fund Budget Change	Total Increase/ (Decrease)
Airport Operations Supervisor	$ 21,606	Airport Fund	$ 23,187	$ -	$ 1,580	$ 1,580
Airport Operations Worker	14,805	Airport Fund	15,134	-	329	329
Seasonal Laborer	-	Airport Fund	4,883	-	4,883	4,883
		General Fund 20%				
Reclassify PT Clerk to FT Senior Clerk	4,873	Airport Fund 80%	16,257	2,277	9,107	11,384
Airport Police Officers (4)	-	Airport Fund	66,591	-	66,591	66,591
Total 5-Month Impact	**$ 41,284**		**$ 126,053**	**$ 2,277**	**$ 82,492**	**$ 84,769**

New Revenues	5 Month Revenue
Airline Rental Space	$4,070.00
Airline Landing Fees	$5,834.00
Passenger Facility Charge (PFC)	$33,335.00
Proposed ARFF/Security Fees	$31,250.00
TSA Grant (Only $23,000 left)	$23,000.00
	$97,489.00



Joplin Regional Airport

Our Portal To the World!

