Approved

JOPLIN PARKS
& RECREATION

ADVISORY BOARD MINUTES

May 9, 2018
5:00 PM
Joplin Athletic Complex
3301 W. 1st Street
Joplin, MO 64801

MEMBERS PRESENT:	Dustin Parker, Harvey Hutchinson, Edwin Mwangi, Kreg Selvey, and Jennifer Martucci were present.
ABSENT:	Josh DeTar, Shawn Klosterman
GUESTS:	Paul Bloomberg, Parks and Recreation and Director Carla Bond, Business Development Manager Daryn Buholt, Head Golf Professional
MEETING CALLED TO ORDER:	Dustin Parker called the regular meeting to order.
APPROVAL OF MINUTES:	Kreg Selvey made a motion to approve the minutes with a second by Jennifer Martucci.
OLD BUSINESS:	Paul mentioned to the board that the parks crews' part at Dover Hill is complete. The gates are opened at all times now. He said that the dog park motion got approved by council so that he has authority to make any changes to the rules. Dustin asked Paul if the swim team ever approached him about getting a discount. Paul told the board that he had a meeting with the Joplin Swim Team and it went really well. He explained to them that the cost is for two lifeguards and a pool manager.

Paul told the board that the Memorandum of Understanding and Agreement for the Rotary Sculpture Garden passed. They would be the committee to determine what art work would go into the park and then they would present it to the Park board for approval.

NEW BUSINESS:

He mentioned that he has been working on getting new signage in the cemetery. The cemeteries had multiple signs so he had it all redone on one sign. He is also having Sign Design come out and give a quote for the entry signs at the cemeteries.

He also told the board that all the entry signs in Joplin our complex maintenance crew takes care of the maintenance of those. Greg ordered butterfly statues that have been placed in the entry area at Rangeline. We have had so many compliments on those butterflies that he has now ordered airplane statues to be placed in the entry way of the airport.

Leonard Park playground bid has been awarded to Play and Park Structures. It was under budget and we are now just waiting on the equipment to arrive so we can start setting it.

Paul said that we will be installing pickle ball courts at Landreth Park later this summer. This sport is really picking up. We have $40,000 to over lay the courts at Landreth and then we will be turning them into 4 pickle ball courts and be able to update the lighting.

He also stated that he has been talking with a sport tile rep about the storm water project for the Cunningham Basketball court. The rep come out and looked at the tile for the Cunningham overlay project. The rep suggest we get new tile and it will have a 5 year warranty.

Paul told the board that Maron and Daryn have set up designated scoring tees on the course. These are tees for beginners or anyone interested in a shorter course.

The entry gates at the complex tennis courts and the dog park had to be replaced. The company we used to get the cards from was bought out so we could no longer get the gate cards. We have replaced both machines. It is now operated by a 4 digit key code to open the gates. Which we can change or deactivate at anytime.

Our cemetery crew has started watering the Main Street flower baskets. They water these flowers 7 days a week.

The Senior Center will open in June and we were under the impression that we would be able to program events in the building after 3:00pm. However Troy Bolander has told us that since the funds for the senior center are CBDG we cannot charge a fee for our program and use that building.

MDC will be taking over Wildcat building in July. With the new little league contract the Wildcat Ballpark will be given back to the city and when time allows we will start demolition later this summer and make it a natural area. The Wildcat Friends Group are still wanting to use the shelter and do some of the mowing which we are fine with. The contract still hasn't been done yet so Paul will keep the board updated.

Paul told the board that we are having trouble getting enough lifeguards to open all three pools again this year. We have had four certification classes and have 46 guards at this time. We have another class this weekend with 10 people signed up for it. We have been trying to recruit lifeguards since January. Paul said that Cunningham recovers 45% of cost, Ewert recovers 33% of cost and Schifferdecker recovers 77% of cost. Paul mentioned we might have to come up with an idea to close one of the pools down but will keep in touch with the board on this issue.

Paul stated that Steve Curry has retired after 32 years. Jason Cowen has been promoted to that position. He has been with us for 17 years. Jereme Glenn was promoted to the lead parks caretaker. So Jereme's position is currently still open.

MONTHLY REPORTS:

Paul handed out Schifferdecker Golf Course monthly revenue report. (Attached)

Carla handed out Recreational and Memorial Hall reports. (Attached)

ADJOURNEMENT:

Harvey Hutchinson made a motion to adjourn, second by Jennifer Martucci.

Nakia Osborne, Accounting Specialist

N. Osborne

Schifferdecker Municipal Golf Cou Monthly Revenue Comparison Report

Apr.	2018			2017		
Greens Fees WEEKEND	75 @	$19.00	$1,161.00	348 @	$18.00	$5,031.00
Greens Fees WEEKDAY	362 @	$17.00	$3,664.00	288 @	$15.00	$2,778.50
Green Fees 9 holes WEEKEND	61 @	$10.00	$483.00			
Green Fees 9 holes WEEKDAY	270 @	$9.00	$2,055.00			
Senior Citizen Green Fees WEEKEND	15 @	$14.00	$210.00	79 @	$13.50	$1,012.50
Senior Citizen Green Fees WEEKDAY	160 @	$11.75	$1,835.00	145 @	$11.25	$1,656.00
Senior Green Fees 9 hole WEEKEND	5 @	$7.00	$35.00			
Senior Green Fees 9 holes WEEKDAY	42 @	$6.00	$254.00			
League/Twilight Fee	233 @	$11.00	$1,738.00	219 @	$10.00	$2,190.00
Twilight Fee WEEKEND	16 @	$13.00	$208.00	85 @	$12.00	$1,015.00
Student Fee and H.S. Fees	79 @	$9.00	$701.00	98 @	$8.25	$807.75
SUBTOTAL PLAYS AND FEES	1318		$12,344.00	1262		$14,490.75
Season pass holder, HS, Employee	401			404		
TOTAL PLAYS AND FEES	1719		$12,344.00	1666		$14,490.75
~~Reg. 25 play with cart~~ (Family Pass)	@	$575.00	$0.00	1 @	$575.00	$900.00
Adult pass with cart	4 @	$1,300.00	$4,517.50	3 @	$1,225.00	$3,675.00
Walking Pass Regular	@	$650.00	$97.00	1 @	$600.00	$600.00
Walking Pass Senior	1 @	$500.00	$500.00	1 @	$500.00	$500.00
Junior Pass	@	$90.00	$0.00	@	$90.00	$0.00
Young Executive Twilight w/cart	@	$600.00	$0.00	@	$105.00	$0.00
Young Executive Twilight walking	@	$300.00	$0.00	@	$320.00	$0.00
Sr. 25 Play Pass with Cart	@	$489.00	$0.00	@	$489.00	$0.00
Season Pass Sr with Cart	@	$1,025.00	$0.00	2 @	$1,025.00	$2,050.00
Power Cart Rental 18	717 @	$12.00	$8,642.00	861 @	$12.00	$10,294.00
Power Cart Rental 9	548 @	$7.00	$3,843.00	391 @	$7.00	$2,738.25
Pull Cart Rental	13 @	$2.50	$32.50	7 @	$2.50	$17.50
Club Rental	12 @	$10.00	$120.00	3 @	$10.00	$30.00
Resale Merchandise			$3,341.00			$3,665.25
Beer Concession			$2,306.00			$2,932.00
Vending Machine			$2,084.25			$2,071.75
Advertising and Misc (Over/Short)			$3,000.00			$80.00
Gift Certificates			$460.00			$596.00
Simulator Fee			$1,020.00			$1,085.00
Golf Program Fees			$0.00			$0.00
TOTAL MONTHLY REVENUE:			$42,307.25			$45,725.50

REVENUE COMPARISONS	Monthly Comparison		Year-to-Date Comparison		YTD Rounds	
DOWN from April 2017 $3,418.25	2013	$44,297.05	2013	$131,830.80	2016	6,616
Year to date DOWN $1,705.50	2014	$45,946.65	2014	$115,638.92	2017	6,671
Little Rain-Cart Path Only 3 Days	2015	$37,111.25	2015	$110,350.35	2018	5,962
12 Cold/Very Chilly for most of the Day	2016	$47,436.25	2016	$148,951.75		
Aerification 23rd &24th	2017	$45,725.50	2017	$160,478.25		
	2018	$42,307.25	2018	$158,772.75		
		($3,418.25)		**($1,705.50)**		

JOPLIN PARKS & RECREATION

Park Board Recreation Update

May 9, 2018

Sports

Current:

- **Youth Soccer**
  - Began April 10th
  - 351 kids in 6U, 8U, and 10/12U – NEW PROGRAM RECORD!

- **Adult Softball**
  - Began March 26th
  - 8 teams in Men's Silver, 12 teams in Men's Bronze, 7 teams in Coed Softball

- **Adult Soccer**
  - Began March 28th
  - 11 teams in playoffs this week

- **Middle School Girls Soccer**
  - Began March 26th
  - 8 teams

- **Lil Kickers**
  - 4 sessions on Tuesdays began April 3rd
  - 4 sessions on Thursdays began April 5th
  - 137 kids participated

Upcoming:

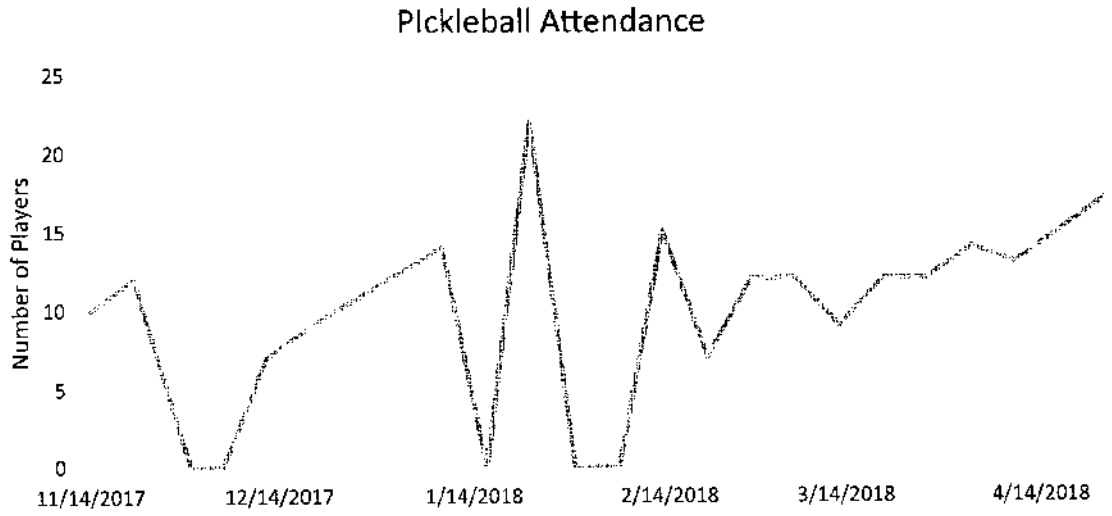
- **Adult Softball- Session 2**
  - Begins June 4th
  - Currently signing up teams in Men's Silver and Bronze and Coed Silver and Bronze

- **Adult Soccer- Session 2**
  - Begins June 3rd on Sundays
  - Currently signing up teams in a competitive bracket and a recreational bracket

- **5/6U T-Ball**
  - Practices began May 1st and games begin on May 15th
  - 83 kids are participating (8 teams)

- **Lil' Hitters**
  - Begins May 17th
  - 120 kids participating

- **Pickleball**
  - We added 3 courts to Memorial Hall and have had Pickleball open gym on Tuesday evenings from November 14th – April 24th
  - Total of 197 players over the course of the 21 week period
    - Income: $394
    - Staff Expense: $595



Recreation

- **Past programs**
  - Kids Garage Sale on March 17th – 22 kids
    Revenue: $220.00
  - Flashlight Easter Egg Hunt on March 24th - 343 kids (we doubled the amount of kids from 2017)
    Revenue: $1,251.00

- **Upcoming Programs/Events:**
  - Summer Fun Day Camp from June 4th- August 10th
  - Movies in the Park
    - Kicks off May 19th at Joe Becker Stadium – The Sandlot
    - June 16th – Schifferdecker Golf Course – Happy Gilmore
    - July 13th – Flick N Float at Schifferdecker Aquatic Center – The Little Mermaid
    - August 7th – Schifferdecker Park in conjunction with National Night Out – Justice League
    - September 15th – Humphrey Park - You Pick the Flick! Promotion
    - October 19th – McClelland Park in conjunction with Hayride – Coco
    - December 1st – Memorial Hall – Home Alone

Aquatics

- POOLS OPEN SATURDAY, MAY 26th
- Lifeguards
    - We currently have 50 lifeguards through training
    - Training May 4th-6th __ guards made it through
- Upcoming Lifeguard trainings
    - May 11th-13th
- Season Pass Holder Nights
    - June 2nd
    - July 7th
    - August 4th
- Aqua Zumba
    - Whitney Oakes is back for a 3rd season
    - Monday and Wednesday Nights
    - Start date: June 4th
    - $5/person
- Programs
    - Swim Lessons: June 4th -14th , June 25th -July 6th , July 16th -26th
    - Jr. Lifeguarding: June 25th -29th
    - Flick & Float: July 13th at Schifferdecker Pool
    - Dog Swim at Ewert Pool on August 11th
- Swim Meets
    - Berzerkers Swim Meet: June 8th -10th
    - Joplin Swim Meet: July 21st -22nd
    - Joplin High School Swim Meet: August 30th

Memorial Hall Rentals/Activities:

2018 Memorial Hall Rentals
Income vs. Expenses

Income	
Rent Paid	$20,250.00
Ticket Surcharge	$4,556.70
Concession	$12,395.80
Alcohol Commission	$5,690.10
Food Vendor Commission	$170.00
Police Fee	$4,160.00
Total Income:	**$47,222.60**
Expenses	
Maintenance Expenses	$5,000
Utilities	$8,400
Personnel Hours:	
Maintenance	$13,180.37
Concession	$5,074.70
Hall Manager	$2,378.61
Police	$4,160.00
Concession Product Costs	$4,648.43
Alcohol Costs	$1,316.35
Total Expenses:	**$44,158.46**

*Does not include weekly table tennis or events held by Parks & Recreation

Upcoming Community Organization Rentals/Events:

- Monday/Thursday evenings – Table Tennis (Joplin Table Tennis Club)**
- May 11/12 – JPD Testing**
- May 17-19 – Joplin Memorial Run**
- June 8 – Jasper County Sheltered Facilities*
- June 22-23 – Connect 2 Culture*
- July 14 or 28 – Walkout MMA (tentative)
- July 21-23 – KCU Joplin (Tentative)*
- August 1 – Economic Security Corporation – Project Homeless Connect*
- August 4 – Chi Chi Mamas World Breastfeeding Day Event (in conjunction with Health Dept.)**
- September 8 – Beerfest*
- September 14 – Veteran's Expo**
- September 27 – Connect 2 Culture Event*
- September 28-30 – Mother Road Marathon**
- October 6 – Walkout MMA (tentative)
- October 28 – Connect 2 Culture Event*
- November 2-3 – Table Tennis Tournament**
- November 10 – Michael Jackson Impersonator Concert

* notates non-profit organizations ($250/day rent)
** no charge to use building