# PARKS AND STORMWATER SALES TAX RENEWAL
# CITIZEN'S COMMITTEE RECOMMENDATION

MAY 10, 2021

# PARKS AND STORMWATER SALES TAX HISTORY

- MISSOURI STATE STATUTE ALLOWS CITIES TO ASK VOTERS TO APPROVE A SALES TAX OF UP TO ½-CENT FOR THE PURPOSES OF PARKS AND STORMWATER
- CITIZENS OF JOPLIN FIRST PASSED A ¼-CENT PARKS AND STORMWATER SALES TAX IN 2001, EFFECTIVE APRIL 1, 2002 WITH A TEN-YEAR SUNSET ON MARCH 31, 2012

# PARKS AND STORMWATER SALES TAX HISTORY

***CITIZEN'S COMMITTEE LED THE WAY BY:***

- PRIORITIZING THE PROJECTS
- RECOMMENDING THE PERCENTAGE OF THE TAX ALLOCATION FOR PARKS (31.5%) VS. STORMWATER (68.5%)
- HELPING TO EDUCATE THE PUBLIC
- RESULTING IN SUCCESSFUL PASSAGE OF THE TAX

# PARKS AND STORMWATER SALES TAX HISTORY

***BENEFITS OF THE PARKS/STORMWATER SALES TAX:***

- HELPED TO IMPROVE AND UPGRADE THE OVERALL PARKS SYSTEM
- HELPED TO ADDRESS SERIOUS FLOODING CAUSED BY OUTDATED AND UNDERSIZED STORMWATER SYSTEMS
- WITHOUT THIS RESOURCE, THERE WOULD NOT HAVE BEEN A FUNDING SOURCE FOR THESE PROJECTS

# PARKS AND STORMWATER SALES TAX HISTORY

***RENEWAL OF THE ¼-CENT PARKS AND STORMWATER SALES TAX:***

- IN 2011, ANOTHER CITIZEN'S COMMITTEE WAS FORMED TO ASSIST WITH THE RENEWAL EFFORT PRIOR TO THE SUNSET DATE IN 2012
- COMMITTEE RECOMMENDED THE PROJECT LISTS AND THE ALLOCATION FOR PARKS (41%) VS. STORMWATER (59%)
- RESULTING IN VOTER APPROVAL OF THE RENEWAL OF THIS TAX

# PARKS AND STORMWATER SALES TAX HISTORY

***OVERSIGHT OF THE ¼-CENT PARKS AND STORMWATER SALES TAX:***

- TO PROVIDE TRANSPARENCY AND ASSURANCE ON HOW THE TAX IS USED, THE CITY COUNCIL FORMED AN OVERSIGHT COMMITTEE THAT OVERSEES THE USAGE OF THE SPECIAL SALES TAXES
- COMMITTEE PRESENTS FINDINGS TO THE CITY COUNCIL SEMI-ANNUALLY

# 2021 RENEWAL OF PARKS AND STORMWATER SALES TAX

- IN FEBRUARY, CITY COUNCIL FORMED A CITIZEN'S COMMITTEE TO WORK ON THE RENEWAL INITIATIVE PRIOR TO THE SUNSET DATE IN 2022
- COMMITTEE HELD SEVERAL MEETINGS IN MARCH AND APRIL
- SPECIAL THANKS TO THE COMMITTEE MEMBERS FOR THEIR INTEREST, DEDICATION AND EFFORT

# 2021 RENEWAL OF PARKS AND STORMWATER SALES TAX

| PARKS AND STORMWATER SALES TAX CITIZEN'S COMMITTEE MEMBERS: | | |
|---|---|---|
| MIKE SEIBERT, COMMITTEE CHAIR | MELODEE COLBERT-KEAN | DR. JOHN COX |
| JOSH DETAR | GARY DUNCAN | CHRIS ERISMAN |
| JIM FLEISCHAKER | TOM FRANZ | LINDSAY GAGNON |
| BOB HARRINGTON | RYLEE HARTWELL | BARBARA HICKLIN |
| KAYLA MCCOLLUM | FRED PALMER | KEVIN PARKER |
| STEVE URIE-ROSS | | |

# 2021 RENEWAL OF PARKS AND STORMWATER SALES TAX

- COMMITTEE LEARNED ABOUT AND REVIEWED THE PROJECTS IN THE PARKS MASTER PLAN, AS WELL AS THE STORMWATER MASTER PLAN
- COMMITTEE MEMBERS HEARD PUBLIC COMMENT AND DISCUSSED SOME INTERNAL PROPOSED PROJECT CHANGES
- THIS INPUT AND DISCUSSION RESULTED IN MINOR CHANGES TO THE MASTER PLAN LISTS

# 2021 RENEWAL OF PARKS AND STORMWATER SALES TAX

***COMMITTEE RECOMMENDED CHANGES TO PARKS MASTER LIST:***

- INCREASE THE COST ESTIMATE FOR DOVER OUTDOOR RECREATION BICYCLE PARK FROM $1,350,000 TO $1,750,000
- INCREASE THE COST ESTIMATE FOR TIN CUP TRAIL TO COMPLETE PHASE I FROM $750,000 TO $1,000,000
- INCREASE THE COST ESTIMATE BY $276,384 FOR PARK BEAUTIFICATION TO MATCH THE RECOMMENDED PERCENTAGE ALLOCATIONS

# 2021 RENEWAL OF PARKS AND STORMWATER SALES TAX

***COMMITTEE RECOMMENDED CHANGES TO STORMWATER MASTER LIST:***

- ADD AUTOMATED GATE ARMS AT MURPHY LOW WATER BRIDGE FOR $300,000
- DECREASE THE COST ESTIMATE FOR DITCH & DETENTION POND MAINTENANCE BY $150,000
- DECREASE THE COST ESTIMATE FOR CATCH BASIN & CLOSED SYSTEM MAINTENANCE BY $150,000

# 2021 RENEWAL OF PARKS AND STORMWATER SALES TAX

- COMMITTEE USED THE FINAL PRIORITIZED LISTS COMPARED TO THE AVAILABLE RESOURCES TO DETERMINE THE FINAL RECOMMENDED TAX ALLOCATION BETWEEN PARKS AND STORMWATER
- TEN-YEAR ¼-CENT TAX IS ESTIMATED TO GENERATE $41,010,470
- ANTICIPATED PARKS TAX ROLLOVER IS $1,100,000
- ANTICIPATED STORMWATER TAX ROLLOVER IS $1,400,000

# 2021 RENEWAL OF PARKS AND STORMWATER SALES TAX

REQUIRED ELEMENTS TO ACHIEVE VOTER SUPPORT OF THE RENEWAL AND HELP MAKE MUCH NEEDED IMPROVEMENTS TO THE OVERALL COMMUNITY BY:

- LISTENING AND RESPONDING TO THE CITIZEN'S NEEDS
- ADVANCING THE RIGHT BLEND OF COMMUNITY IMPROVEMENTS AND MAINTENANCE PROJECTS
- ADVANCING PROJECTS THAT IMPACT ALL AREAS OF THE COMMUNITY
- ADVANCING PROJECTS THAT VOTERS WILL SUPPORT

# 2021 RENEWAL OF PARKS AND STORMWATER SALES TAX

- FOR THE 2021 RENEWAL, THE COMMITTEE RECOMMENDS AN ALLOCATION OF 55% FOR PARKS AND 45% FOR STORMWATER, ALONG WITH THE FOLLOWING LIST OF FINAL PROJECTS
- COMMITTEE FURTHER RECOMMENDS ASKING THE VOTERS TO INCREASE THE TAX TO ½-CENT WITH THE 2032 RENEWAL

# 2021 RENEWAL OF PARKS AND STORMWATER SALES TAX

- *DETAILED LISTING OF PARKS PROJECTS ON FINAL CITIZEN'S COMMITTEE RECOMMENDED LIST:*

**CITY OF JOPLIN**

**COMMITTEE RECOMMENDED FINAL PARKS PROJECT LIST**

**AS OF APRIL 30, 2021**

**55% PARKS/45% STORMWATER**

| PROJECT DESCRIPTION | PROJECT COST | RUNNING TOTAL |
|---|---|---|
| Ewert Park Splash Park w/Ice Ribbon | $ 5,000,000 | $ 5,000,000 |
| Ewert Park Covered Bball Court | $ 550,000 | $ 5,550,000 |
| Ewert Park Amphitheater | $ 250,000 | $ 5,800,000 |
| Ewert Park Kiosk & Interpretive Signage | $ 29,375 | $ 5,829,375 |
| Annual Park Maintenance | $ 1,700,000 | $ 7,529,375 |
| Turf Replacement-Miracle, Redden, JBS | $ 800,000 | $ 8,329,375 |
| Overlay/Resurface Sports Courts | $ 400,000 | $ 8,729,375 |
| Park Beautification | $ 2,776,384 | $11,505,759 |
| Dover Outdoor Recreation | $ 1,750,000 | $13,255,759 |
| Athletic Complex Operations | $ 3,000,000 | $16,255,759 |
| Tin Cup Trail Phase II | $ 1,000,000 | $17,255,759 |
| Install Security Lighting | $ 1,510,000 | $18,765,759 |
| Playground Updates | $ 1,300,000 | $20,065,759 |
| Install Security Cameras | $ 300,000 | $20,365,759 |
| Convert Softball to Turf | $ 800,000 | $21,165,759 |
| Electrical at Mercy Park | $ 250,000 | $21,415,759 |
| Cunningham to Sand Vball | $ 90,000 | $21,505,759 |
| McIndoe Park Restroom | $ 150,000 | $21,655,759 |
| Dover to Landreth Connector | $ 750,000 | $22,405,759 |
| Wildcat Park Restroom | $ 150,000 | $22,555,759 |
| Landreth Main Street Underpass | $ 250,000 | $22,805,759 |
| Campbell Pkwy Improvements | $ 850,000 | $23,655,759 |

# RECOMMENDED PARKS PROJECTS

**Ewert Splash Park w/ Ice Ribbon** — $5,000,000

**Ewert Covered Basketball** — $550,000

**Ewert Amphitheater** — $250,000

**PARK IMPROVEMENTS**
project type

DESTINATIONS
goal

$5,800,000
total cost

## Example Images







## Description

Based on the findings and recommendations of the 2021 Ewert Aquatic Center Study, the master plan recommends that the City proceed with design and construction of the following projects:

- Renovation of the existing swimming pool into a splash park with an ice ribbon for winter use.
- Installation of a new covered open air basketball pavilion on the park's north end
- Conversion of the existing basketball courts south of the pool into an amphitheater

The combined effect of these changes will be to transform this aging aquatic center into a more economically sustainable and dynamic community park offering a variety of year-round activities to serve the immediate neighborhood as well as parkgoers across Joplin and the Four State region.

# RECOMMENDED PARKS PROJECTS

## Ewert Park Kiosk & Interpretive Signage

**$29,375**
total cost

**SIGNAGE IMPROVEMENTS**
project type

EDUCATION
goal

### Example Images







### Description

This project will involve creating a self-standing community mural depicting the history of Ewert Park. The project will also include the design and installation of interpretive signage to tell the story of the cultural resources and history of Ewert Park.

# RECOMMENDED PARKS PROJECTS

## Annual Park Maintenance Program

**$1,700,000**
total cost

**PARK OPERATIONS**
project type

DESTINATIONS
goal

### Example Image



### Description

This program funds:
- 2 full-time parks caretakers
- 3 seasonal laborers
- trail maintenance (sealing every 5 years)

Full-Time Caretaker Responsibilities:
- Position #1:
  - General grounds maintenance and repair work, which includes mowing, trimming, and park projects
- Position #2:
  - Oversees all the volunteer groups and seasonal employees that work in our flowerbeds and park entryways and landscaping areas

These positions are vital to both the appearance and functionality of the parks across the City.

# RECOMMENDED PARKS PROJECTS

## Replacement Turf

| | |
|---|---|
| Joe Becker Stadium Infield | $200,000 |
| Miracle Field | $400,000 |
| Wendell Redden Stadium Infield | $200,000 |
| **$800,000** total cost | |

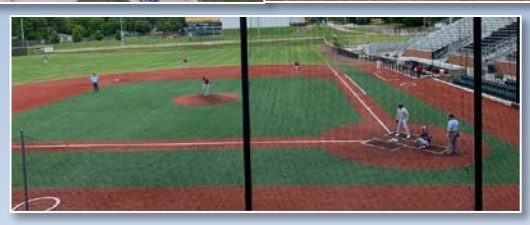
**PARK IMPROVEMENTS**
project type

DESTINATIONS
goal

### Example Images







### Description

All the turf replacement projects listed are intended to extend the life and sustainability of these valuable regional recreation amenities.

# RECOMMENDED PARKS PROJECTS

## Overlay/Resurface Sport Courts

**$400,000**
total cost

**PARK IMPROVEMENTS**
project type

HEALTH & WELLNESS
goal

### Example Image



### Description

This project will fund the typical overlay for all basketball and tennis courts across the park system once every 10 years.

Providing such an overlay ensures better safety, playability, and long-term sustainability.

This project funds the resurfacing of 28 separate tennis and basketball courts at:

- Cunningham Park
- Ewert Park
- Humphrey Park
- Joplin Athletic Complex
- Landreth Park
- Leonard Park
- Parr Hill Park
- Roanoke Park
- Schifferdecker Park

# RECOMMENDED PARKS PROJECTS

## Park Beautification Program

**$2,776,384**
total cost

**PARK OPERATIONS**
project type

DESTINATIONS
goal

### Example Image




### Description

**In short, this project is all about making Joplin more attractive by beautifying the various parks throughout the community.**

**This new program proposes to address the level of beautification across the City's parks system.**

**Project focuses on:**
- **Overall Park Beautification**
- **Flowerbeds**
- **City and park entry signs**
- **Trash removal**
- **Landscaping projects**
- **Mowing and trim work**

# RECOMMENDED PARKS PROJECTS

## Dover Outdoor Recreation Area Bicycle Park

**$1,750,000**
total cost

**PARK IMPROVEMENTS**
project type

DESTINATIONS
goal

### Example Images



### Description

The park consists of 95 acres of mostly undeveloped land on the south side of Zora Road and east of Lone Elm Road.

This project proposes:

- Improvements to W. Soccer Field Road
- New parking lot
- Shelter & Restroom on the interior of the park
- Secondary parking lot on Zora Road
- Restoration of the southern acreage to native prairie
- Development of the northern acreage to support a suite of bicycle related amenities such as a BMX style pump track, a children's bike playground, and 5 – 7 miles of single-track mountain bike trail.

# RECOMMENDED PARKS PROJECTS

## Athletic Complex Operations

**$3,000,000**
total cost

**PARK OPERATIONS**
project type

DESTINATIONS
goal

### Example Images







### Description

The original construction of the Joplin Athletic Complex was funded by stormwater and parks sales tax money in 2008.

Today the annual cost to operate the Complex is approximately $600,000.

This new program will make use of sales tax money to fund a portion of the annual operations of the complex for 10 years.

# RECOMMENDED PARKS PROJECTS

## Tin Cup Trail Phase 2

**$750,000**
total cost

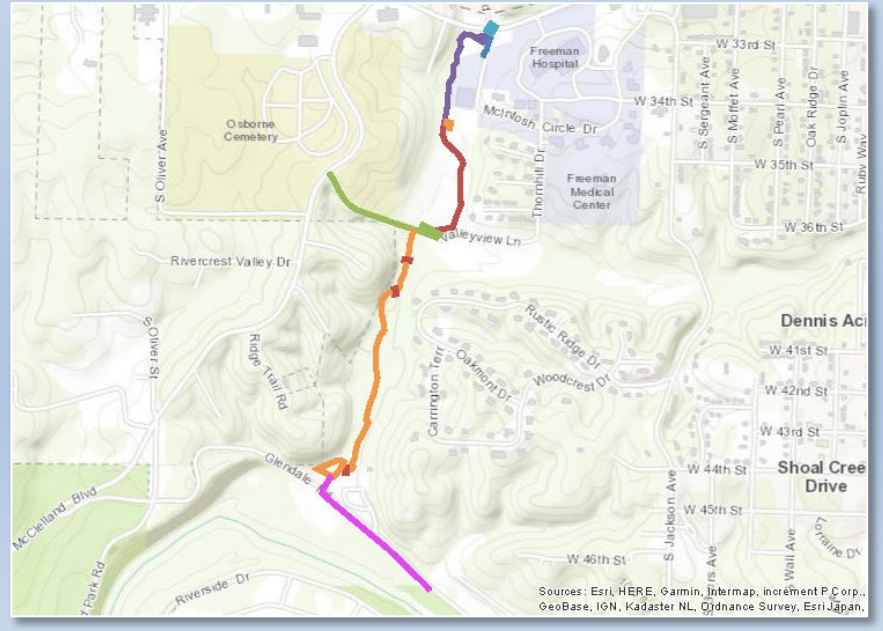
## Complete Tin Cup Phase 1 (currently under construction)

**$250,000**
total cost

**TRAIL IMPROVEMENTS**
project type

CONNECTIVITY
goal

### Example Images




### Description

This project proposes construction of the southern half of the Tin Cup Trail connecting Osborne and Parkway Cemeteries with McIndoe Park and the Shoal Creek Corridor of parks.

The trail from Low Water Bridge to Grand Falls, including parking at Grand Falls Trailhead, is in the current parks/stormwater sales tax initiative with construction to begin soon.

# RECOMMENDED PARKS PROJECTS

## Install Security Lighting at 11 Parks

**$1,510,000**
total cost

**UTILITY IMPROVEMENTS**
project type

SECURITY
goal

### Example Images



### Description

Joplin parks are open to the public from 7:00am until 11:00pm year-round. That means there are a lot of hours that parks can be enjoyed after the sun goes down. Providing quality lighting in parks improves both safety and accessibility.

This project would fund the design and installation of 300 light pole fixtures across 11 parks:

- Cunningham Park
- Ewert Park
- Garvin Park
- Humphrey Park
- Iron Gates Park
- Landreth Park
- Leonard Park
- Mercy Park
- Parr Hill Park
- Schifferdecker Park
- Spiva Park

# RECOMMENDED PARKS PROJECTS

## Playground Enhancements

**Replacement Parts** ..... **$450,000**

**New Equipment** ..... **$400,000**

**Surfacing** ..... **$450,000**

**PARK IMPROVEMENTS**
project type

DESTINATIONS
goal

**$1,300,000**
total cost

### Example Images






### Description

This project would impact 21 separate playgrounds across 15 parks.

- Replacement parts for playgrounds located in Cunningham, Garvin, Humphrey, Iron Gates, Joplin Athletic Complex, Landreth, Leonard, McClelland, Mineral, Parr Hill, Roanoke, and Schifferdecker Parks.
- Brand-new playgrounds at Cedar Ridge, Ewert, Landreth, and McClelland Parks.
- New pour-in-place rubberized surfacing at playgrounds located in Cunningham, Ewert, Humphrey, Joplin Athletic Complex, Landreth, McClelland, Parr Hill, and Schifferdecker Parks.

# RECOMMENDED PARKS PROJECTS

## Install Security Cameras at 11 Parks

**$300,000**
total cost

**UTILITY IMPROVEMENTS**
project type

SECURITY
goal

### Example Images



### Description

The community survey indicated that safety concerns are the top reason that keep Joplinites from enjoying their parks and outdoor spaces. The City does not want issues of safety to separate its citizens from its great parks.

This project will fund the design and installation of a network of security cameras at 11 parks:

- Cunningham Park
- Ewert Park
- Humphrey Park
- Joplin Athletic Complex
- Landreth Park
- Leonard Park
- McClelland Park
- Mercy Park
- Parr Hill Park
- Schifferdecker Park
- Wildcat Park

# RECOMMENDED PARKS PROJECTS

## Convert Bassman Softball Complex to Turf Fields

**$800,000**
total cost

**PARK IMPROVEMENTS**
project type

DESTINATIONS
goal

### Example Images



### Description

Conversion of the natural turf grass to synthetic turf has multiple benefits ranging from improved playability, improved drainage, and a significant reduction in operational costs associated with fuel, labor, and mowing.

The project is to install new synthetic turf in the infields of all four softball diamonds in the Gene Bassman Softball Complex.

# RECOMMENDED PARKS PROJECTS

## Install Electrical in Mercy Park

**$250,000**
total cost

**UTILITY IMPROVEMENTS**
project type

CONNECTIVITY
goal

### Example Images



### Description

When Mercy Park was originally constructed in 2015, the design did not include an internal electrical utility network.

This project will create activity opportunities by bringing the conduit, circuitry, junction boxes, and outlets to portions of the park.

Electrical capability in the park will benefit the public by facilitating both large community festivals, as well as smartphone chargers in the picnic shelter.

# RECOMMENDED PARKS PROJECTS

## Convert Cunningham Park Playground to Sand Volleyball Court

**$90,000**
total cost

**PARK IMPROVEMENTS**
project type

DESTINATIONS
goal

### Example Images





### Description

This project would convert the existing wooden playground on the west side of Cunningham Park into a sand volleyball court.

While this playground is a piece of the original 2011 rebuild of Cunningham Park, it's nearing the end of its lifespan and will need to be replaced in the next decade.

The survey results show that outdoor recreation amenities are highly prioritized by the community.

This project would create a low-maintenance amenity not found in this park.

# RECOMMENDED PARKS PROJECTS

## Wildcat Park Restroom (New) ..... $150,000

## McIndoe Park Restroom (New) ..... $150,000

**PARK IMPROVEMENTS**
project type

DESTINATIONS
goal

### Example Images



### Description

Wildcat and McIndoe Parks are the backbone of Joplin's Shoal Creek corridor of parkland. They offer miles of connected trail, unparalleled views of Shoal Creek and access to the unique flora and fauna of the Ozark chert glades.

Neither park contains a standalone restroom. This project will add new decorative restrooms in each park.

# RECOMMENDED PARKS PROJECTS

## Landreth Park Trail Connections

### Main Street Underpass ..... $250,000

### Dover Connector ..... $750,000

**TRAIL IMPROVEMENTS**
project type

CONNECTIVITY
goal

**Example Images**




**Description**

**Main Street Underpass**

- New 500-foot stretch of trail which would carry pedestrians and cyclists under the Main Street viaduct avoiding the Main Street and Murphy Boulevard intersection.

**Dover Connector**

- Connects Landreth Park to the eastern segment of the new Katy Trail and Dover Outdoor Recreation Area.

# RECOMMENDED PARKS PROJECTS

## Campbell Parkway Parking, Sidewalk, and Trail Improvements

**$850,000**
total cost

**PARK IMPROVEMENTS**
project type

DESTINATIONS
goal

### Example Images



### Description

This project will:

- Upgrade the existing informal on-street parking by providing curb and gutter.
- Add asphalt pavement and striping creating approximately 50 parallel spaces on Murphy Boulevard between Campbell Parkway and 15th Street.
- Add 3/4 of a mile of new trail in the southernmost portion of the park south of 15th Street that would travel through natural areas of the park in the Joplin Creek and restored tallgrass prairie area.

# 2021 RENEWAL OF PARKS AND STORMWATER SALES TAX

- *DETAILED LISTING OF STORMWATER PROJECTS ON FINAL CITIZEN'S COMMITTEE RECOMMENDED LIST:*

| CITY OF JOPLIN | | | | |
|---|---|---|---|---|
| COMMITTEE RECOMMENDED FINAL STORMWATER PROJECT LIST | | | | |
| AS OF APRIL 30, 2021 | | | | |
| 55% PARKS/45% STORMWATER | | | | |
| | | | | |
| PROJECT DESCRIPTION | | PROJECT COST | | RUNNING TOTAL |
| Minor System Improvements | | $ 1,000,000 | | $ 1,000,000 |
| Ditch & Detention Pond Maintenance | | $ 2,850,000 | | $ 3,850,000 |
| Catch Basin & Closed System Maintenance | | $ 2,350,000 | | $ 6,200,000 |
| Automated Gate Arms at Murphy Low Water | | $ 300,000 | | $ 6,500,000 |
| Economic Development | | $ 500,000 | | $ 7,000,000 |
| Durham Acres | | $ 2,451,500 | | $ 9,451,500 |
| 17th & Mina Ave | | $ 2,334,500 | | $ 11,786,000 |
| Texas Avenue-11th to 15th | | $ 1,451,000 | | $ 13,237,000 |
| Old Willow Branch Phase I | | $ 750,000 | | $ 13,987,000 |
| 1st & Joplin Avenue Phase I | | $ 500,000 | | $ 14,487,000 |
| Sunnyvale Improvements & I-44 Phase I | | $ 3,178,500 | | $ 17,665,500 |
| 26th Street Twin Culverts | | $ 697,500 | | $ 18,363,000 |
| 5th & Porter | | $ 1,527,500 | | $ 19,890,500 |



# RECOMMENDED STORMWATER PROJECTS

## MINOR SYSTEM IMPROVEMENTS ……. $1,000,000

- The process used to identify the possible minor system improvement sites is as follows:
  - City staff investigates drainage issues to determine various factors used for ranking the possible projects. The factors include type of flooding, number of residents affected, vehicles or structures, frequency of flooding, depth of flooding, danger to public, etc.
  - City staff uses the ranking factors to score the projects which creates an objective ranking of the projects.
  - A project list of minor system improvements based on available funds and the overall program schedule is prepared.
  - Based on the project priority, needed improvements are made to minor system improvement projects.



# RECOMMENDED STORMWATER PROJECTS

## Ditch & Detention Maintenance …….$2,850,000

- The City has many miles of improved and unimproved ditches that must be maintained. In order for the stormwater system to function properly, obstructions must be removed on a regular basis to prevent clogging of the system, which can lead to severe flooding.

## Catch Basin & Closed System Maintenance……$2,350,000

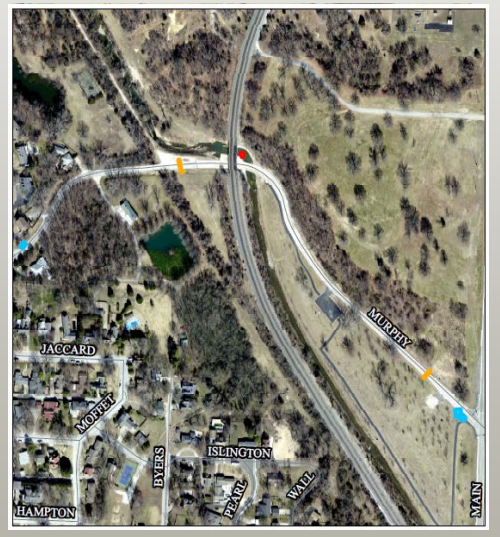
- Currently, the City has over 9,000 catch basins and 100 miles of stormwater pipes and culverts. As the City continues to strive to meet the ever-changing EPA clean water act and Phase II stormwater requirements, there is a consistent need to clean silt and debris out of catch basins and stormwater pipes to remain in compliance with the City's Municipal Separate Storm Sewer (MS4) Permit requirements.




## Murphy Low Water Automated Gate System

**$300,000**

- Flood Warning Indicator
- joplin_streets
- Flood Sensor
- Flood Gate



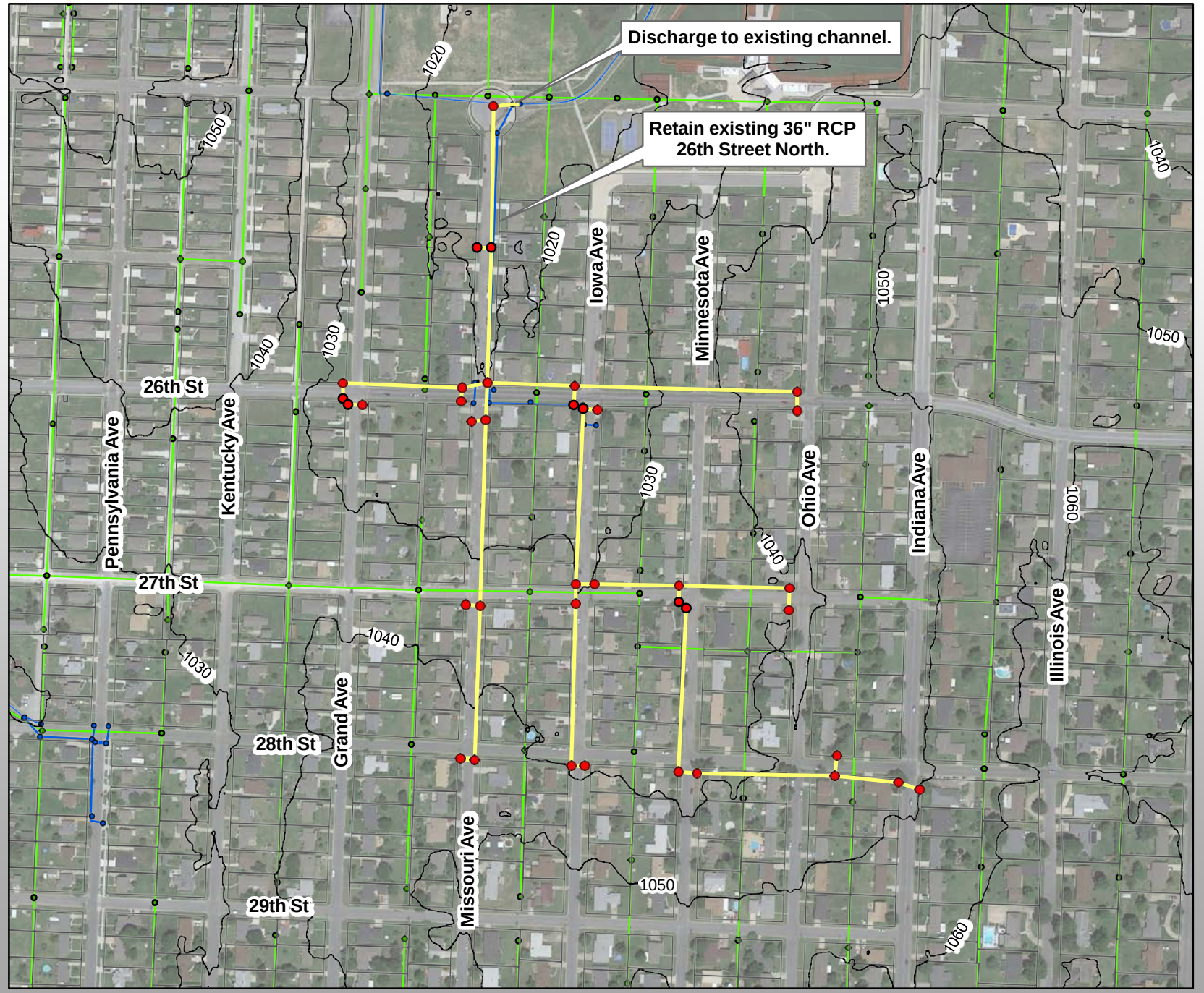

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# RECOMMENDED STORMWATER PROJECTS

## Economic Development ……$500,000

- These Funds will be used as part of Economic Incentive Packages for Industrial Prospects only for “Job Creation” projects.
- Typical use of these funds would be to offset the cost of stormwater infrastructure requirements.



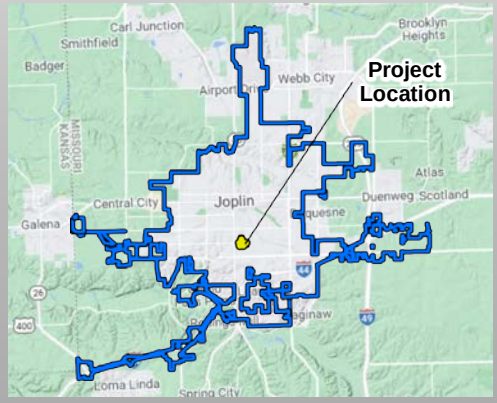



# Durham Acres/Missouri Avenue

## $2,451,500

### Legend

- Proposed Storm Inlets
- Proposed Storm Sewer
- Floodplain
- 10ft Contours
- Streams
- Parcels
- Existing Storm Structures
- Existing Storm Lines
- Sanitary Sewer Manholes
- Sanitary Sewer




0 125 250 500 Feet

1 inch = 250 feet

olsson

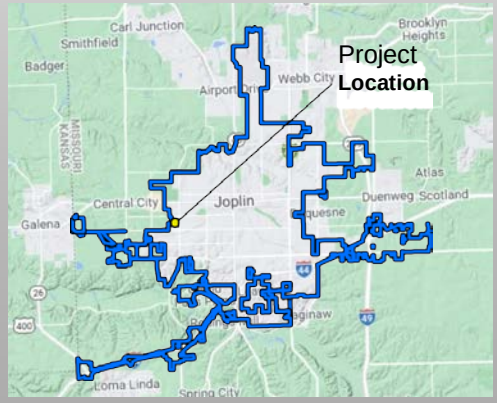



# 17th Street & Mina Avenue

## $2,334,500

### Legend

- Proposed Storm Inlets
- Proposed Storm Sewer
- Proposed Channel Improvements
- Floodplain
- 2ft Contours
- Streams
- Parcels
- Sanitary Sewer Manholes
- Sanitary Sewer

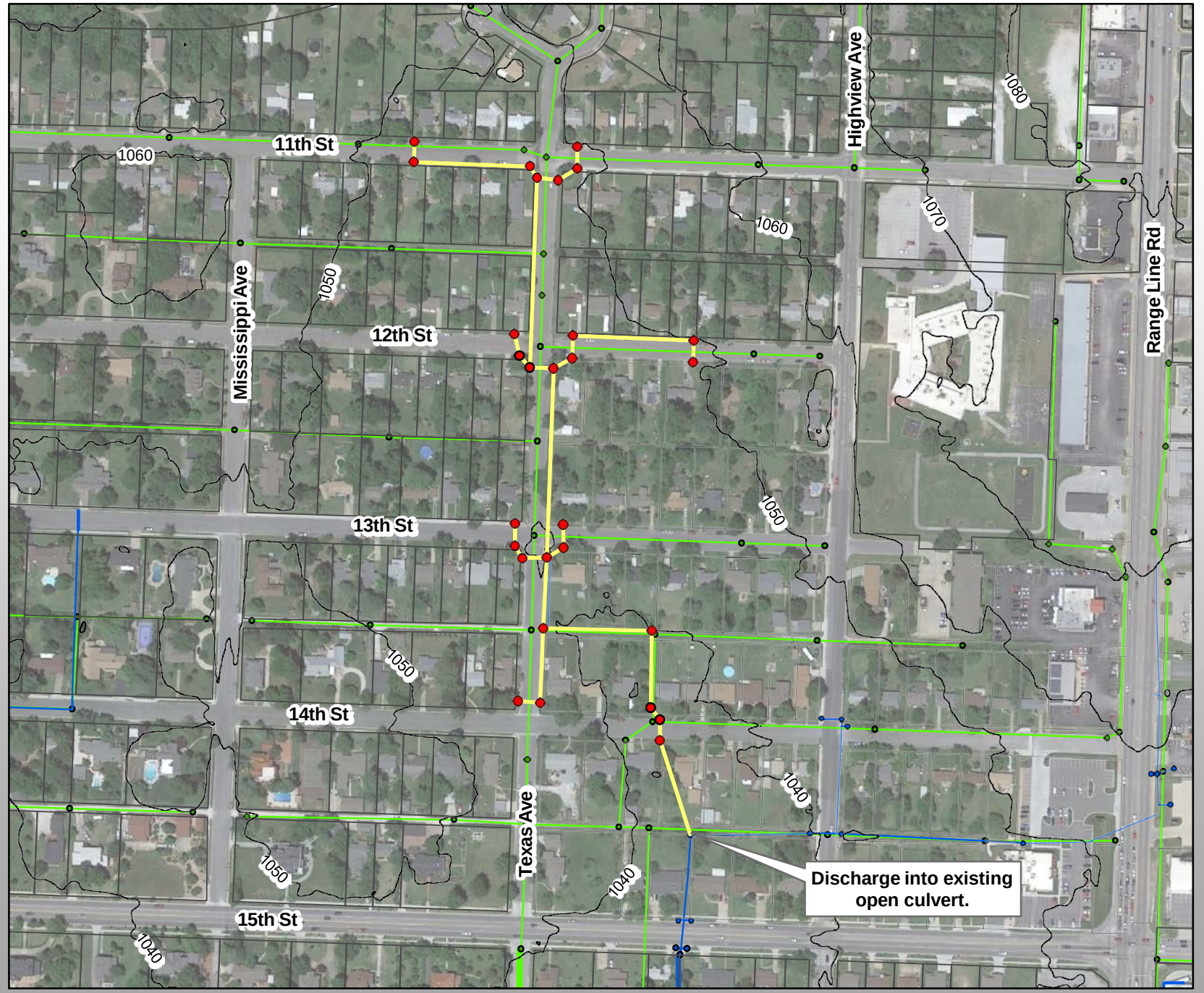



0 75 150 300 Feet

1 inch = 150 feet

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olsson

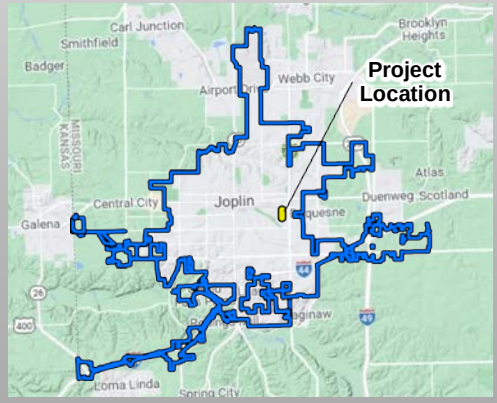



# Texas Avenue (11th - 15th Street)

**$1,451,000**

## Legend

- Proposed Storm Inlets
- Proposed Storm Sewer
- Floodplain
- 10ft Contours
- Streams
- Parcels
- Existing Storm Structures
- Existing Storm Lines
- Sanitary Sewer Manholes
- Sanitary Sewer

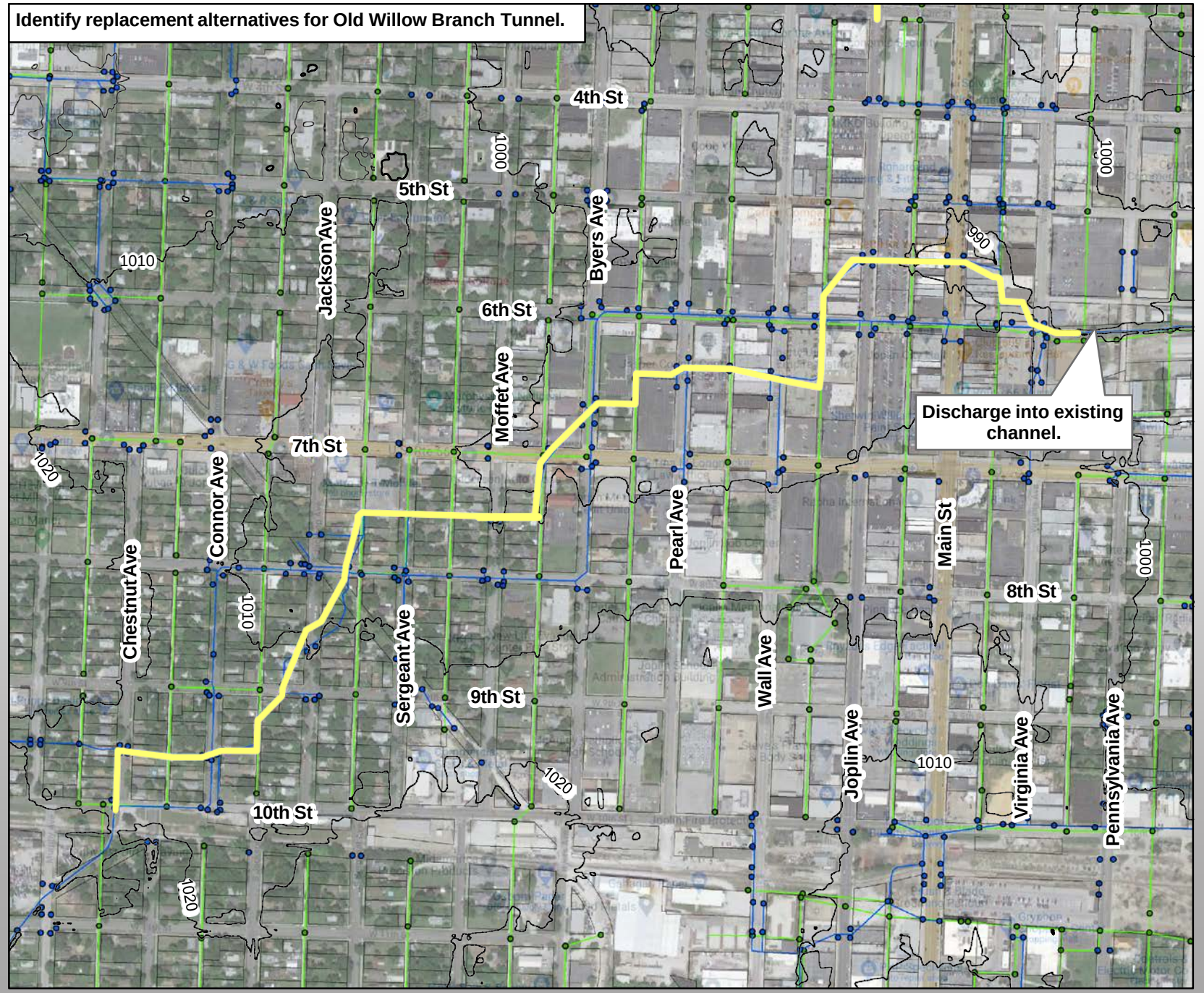



0 100 200 400 Feet

1 inch = 200 feet

olsson

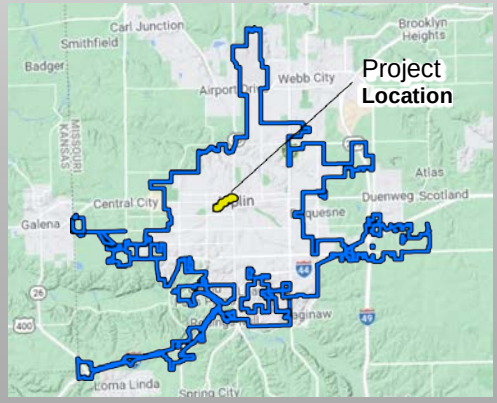
Identify replacement alternatives for Old Willow Branch Tunnel.




## Old Willow Branch
## Phase I
## $750,000

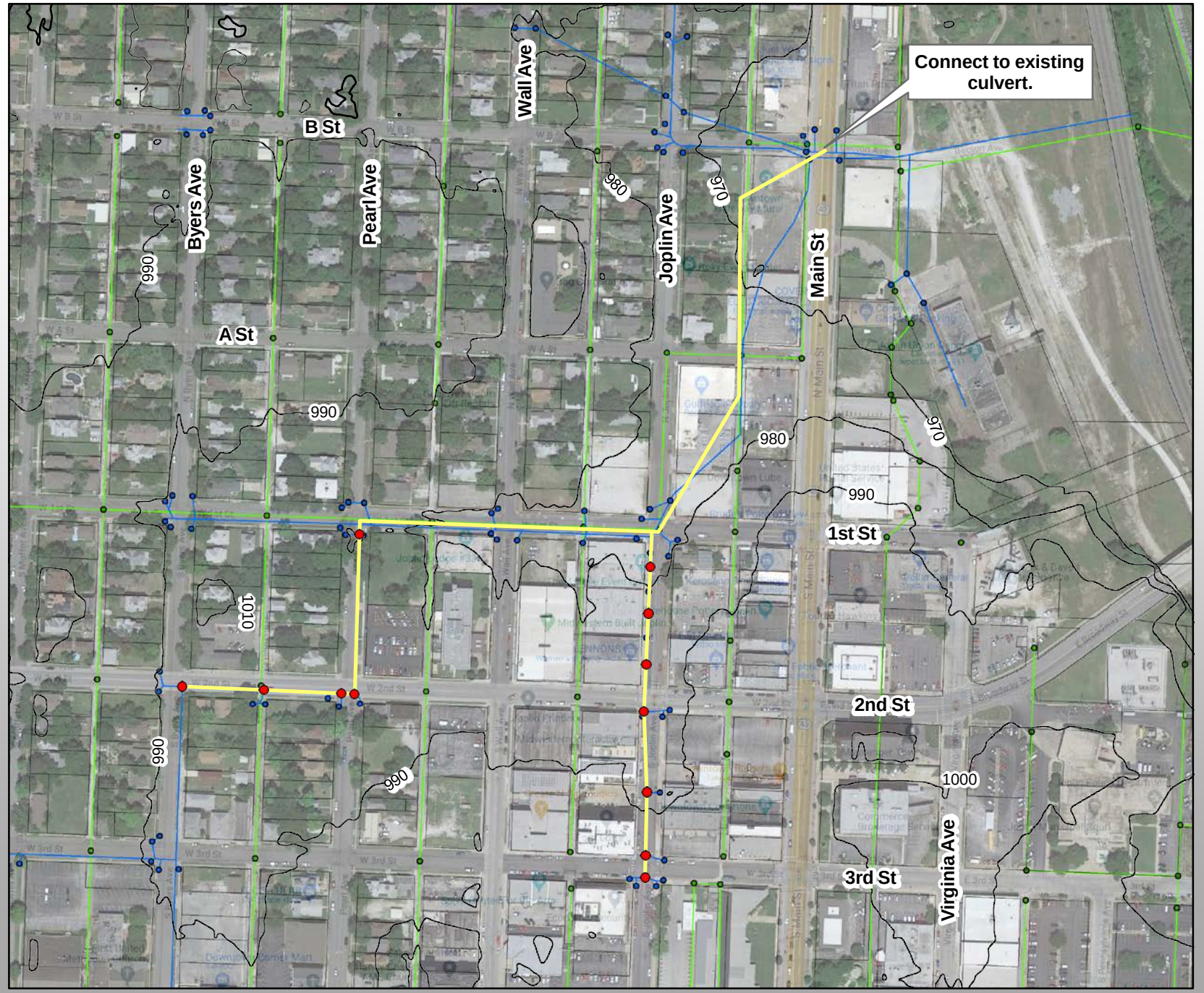
### Legend

- Existing Old Willow Branch Tunnel
- Floodplain
- 10ft Contours
- Streams
- Parcels
- Existing Storm Structures
- Existing Storm Lines
- Sanitary Sewer Manholes
- Sanitary Sewer




0 175 350 700 Feet

1 inch = 350 feet

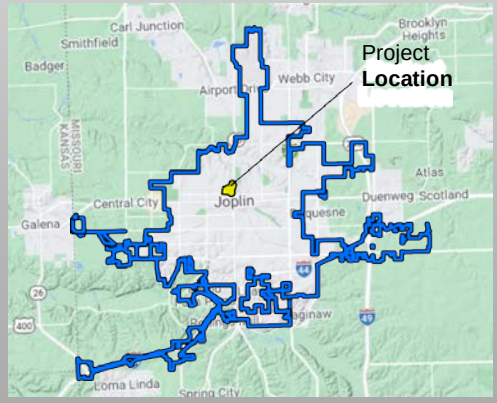



## 1st Street and Joplin Avenue Phase I

**$500,000**

### Legend

- Proposed Storm Inlets
- Proposed Storm Sewer
- 10ft Contours
- Parcels
- Existing Storm Structures
- Existing Storm Lines
- Sanitary Sewer Manholes
- Sanitary Sewer

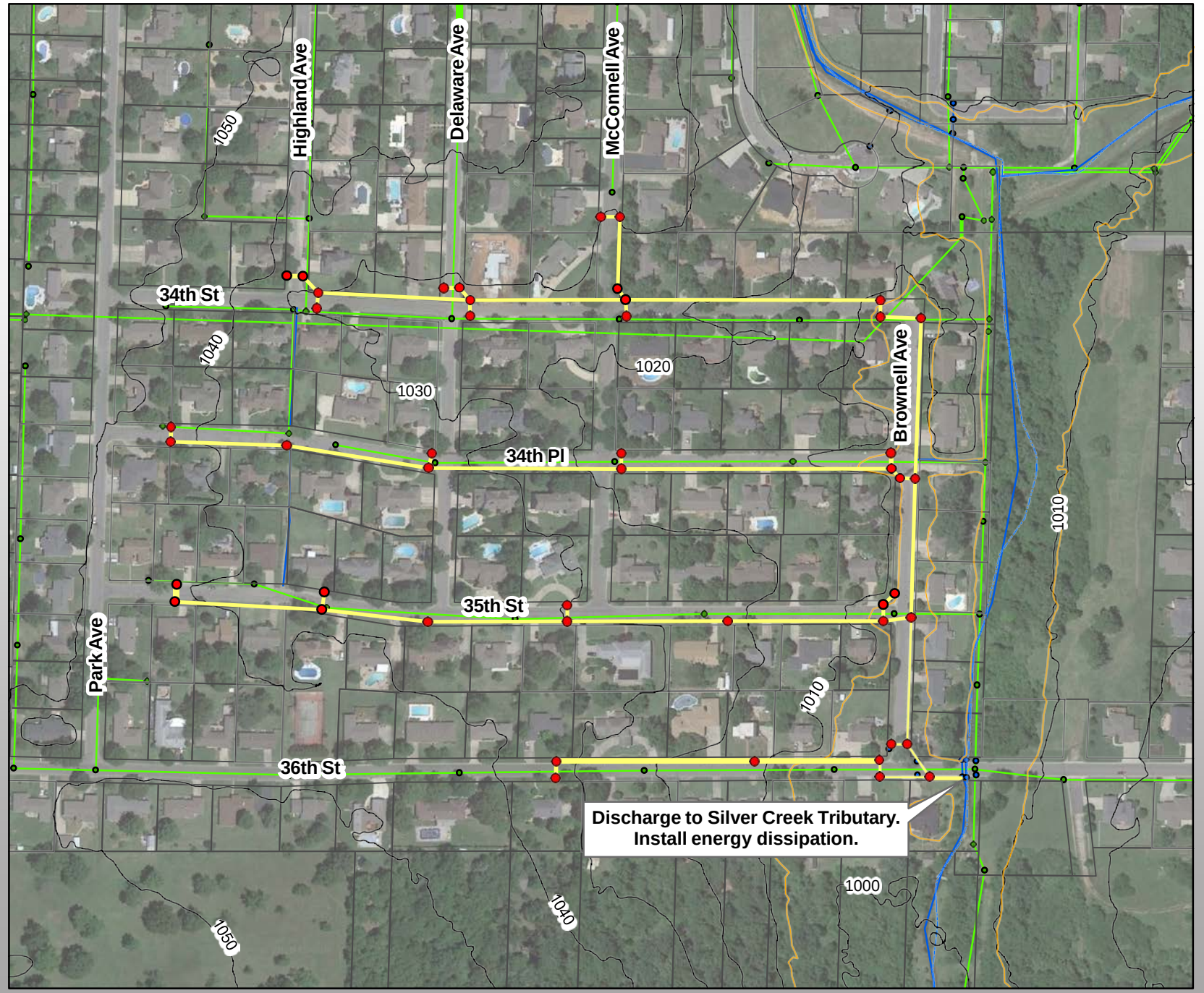



0 100 200 400 Feet

1 inch = 200 feet

±

olsson

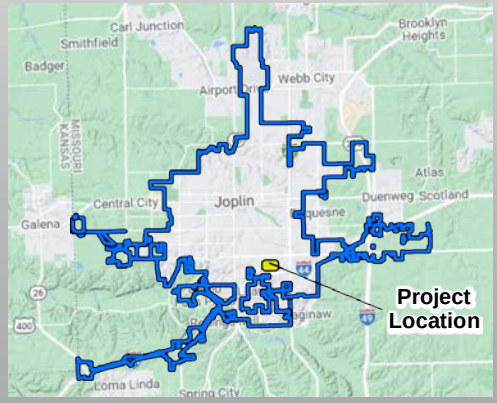



## Sunnyvale Improvements
## $3,003,500
## & I-44 Phase I
## $175,000

## Total $3,178,500

### Legend

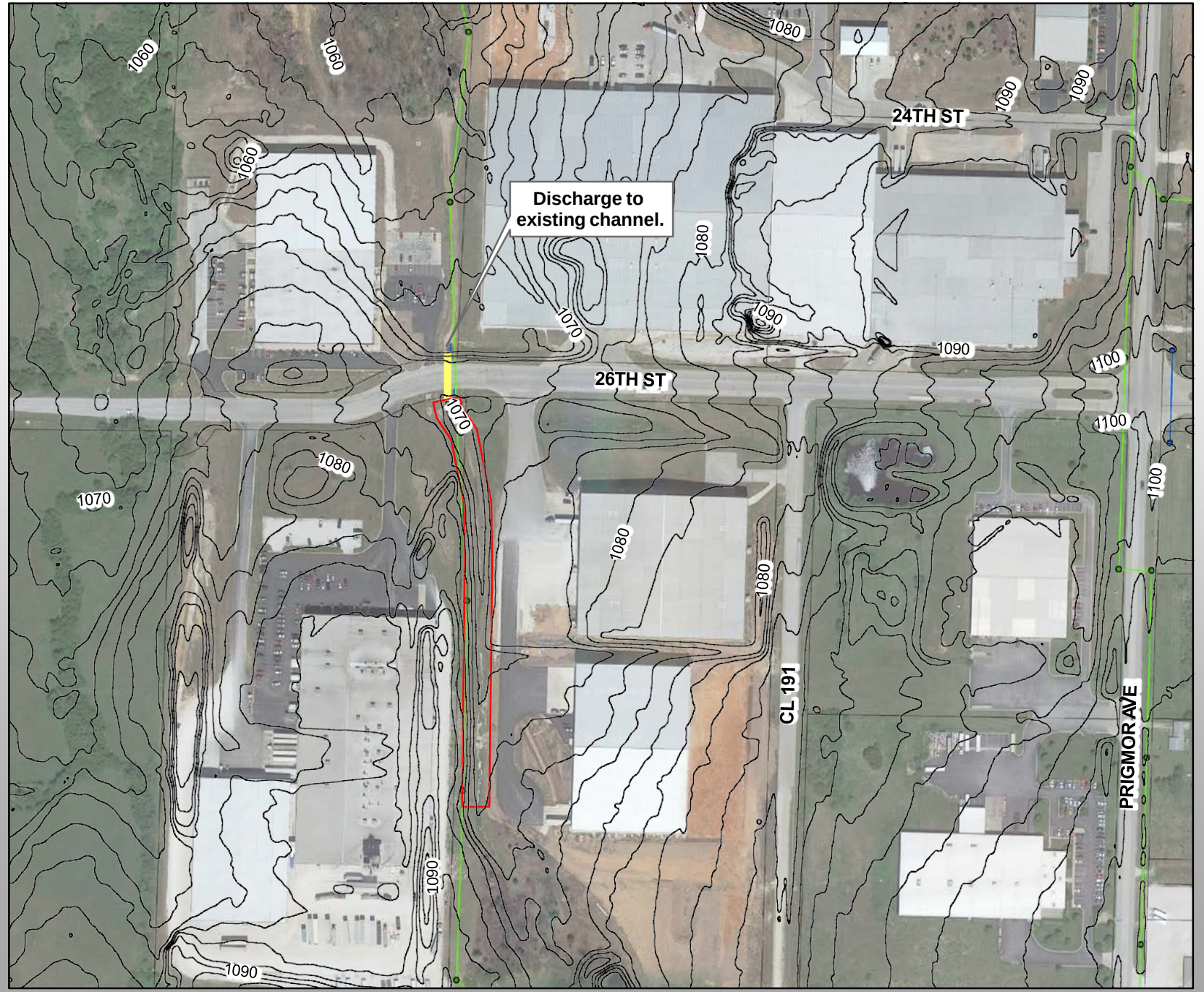
- Proposed Storm Inlets
- Proposed Storm Sewer
- Floodplain (eff. 11/01/2020)
- 10ft Contours
- Streams
- Parcels
- Existing Storm Structures
- Existing Storm Lines
- Sanitary Sewer Manholes
- Sanitary Sewer




0 100 200 400 Feet

1 inch = 200 feet

olsson

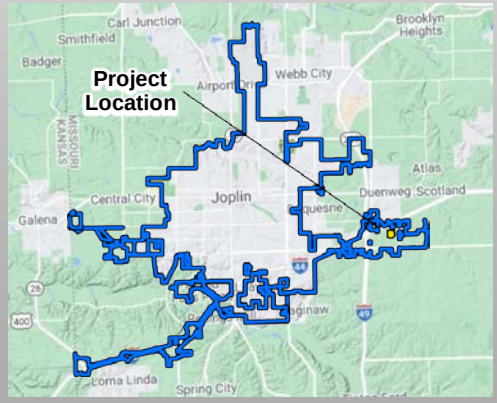



# 26th Street Twin Culverts

**$697,500**

## Legend

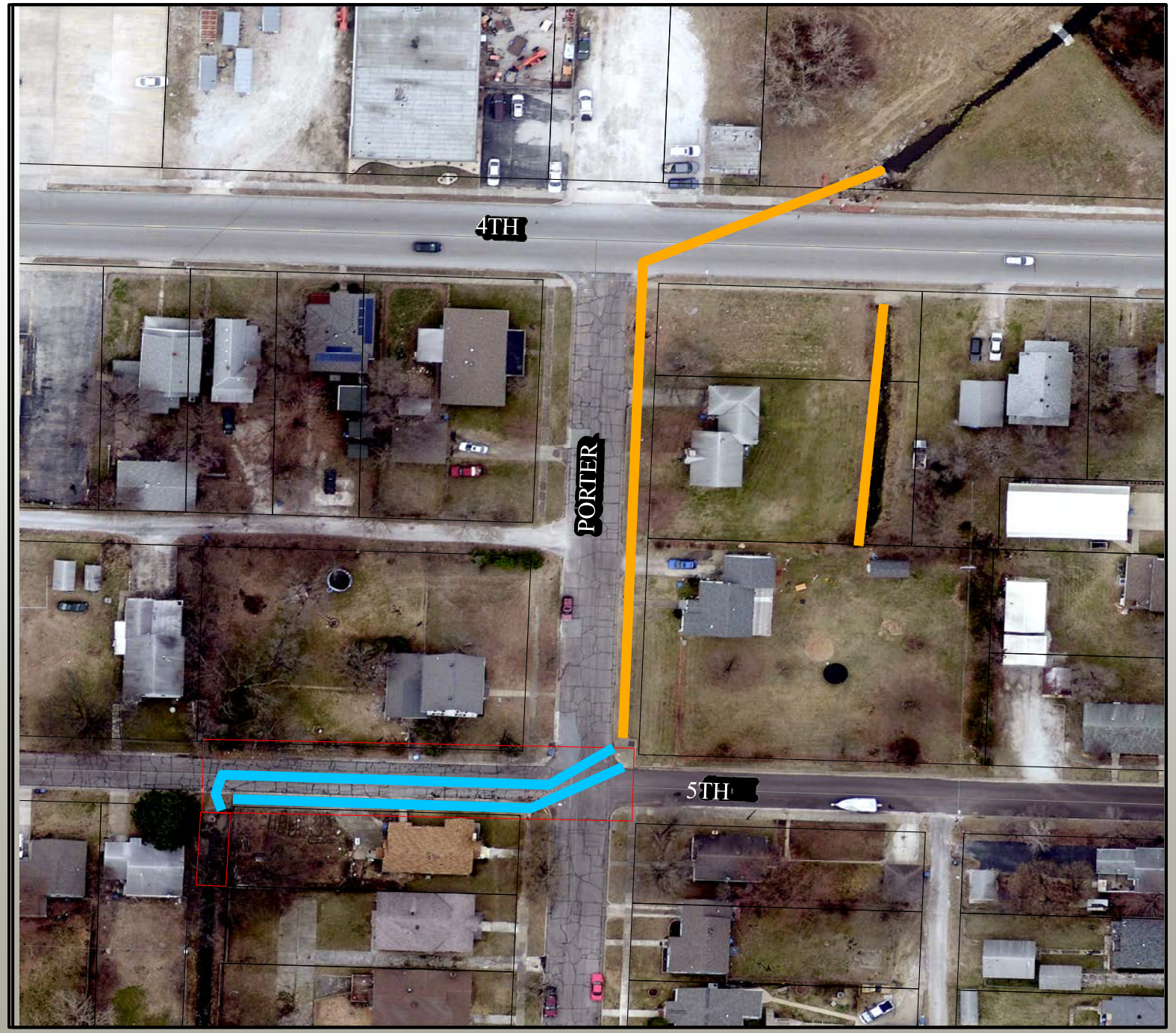
- Proposed Channel Improvements
- Proposed Storm Sewer
- 2ft Contours
- Streams
- Parcels
- Existing Storm Structures
- Existing Storm Lines
- Sanitary Sewer Manholes
- Sanitary Sewer




0 100 200 400 Feet

1 inch = 200 feet

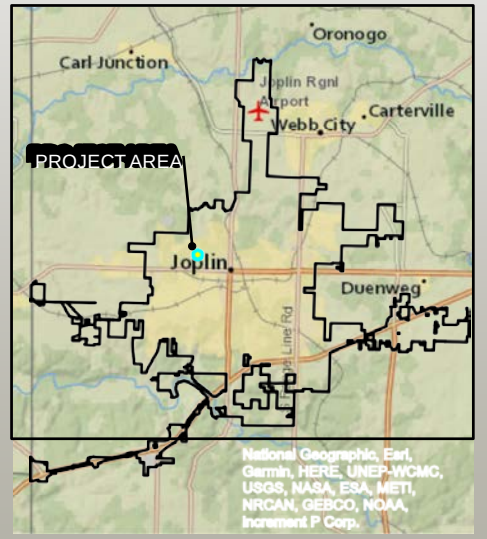
olsson




## 5th and Porter Avenue

**$1,527,500**

- Existing Storm Sewer
- joplin_streets
- Proposed Area for Improvements
- parcels




0 25 50 100 150 Feet

# CITIZEN'S COMMITTEE FINAL RECOMMENDATION

| PARKS PROJECT DESCRIPTION (55%) | PROJECT COST |
|---|---|
| Ewert Park Splash Park w/Ice Ribbon | $ 5,000,000 |
| Ewert Park Covered Bball Court | $ 550,000 |
| Ewert Park Amphitheater | $ 250,000 |
| Ewert Park Kiosk & Interpretive Signage | $ 29,375 |
| Annual Park Maintenance | $ 1,700,000 |
| Turf Replacement-Miracle, Redden, JBS | $ 800,000 |
| Overlay/Resurface Sports Courts | $ 400,000 |
| Park Beautification | $ 2,776,384 |
| Dover Outdoor Recreation | $ 1,750,000 |
| Athletic Complex Operations | $ 3,000,000 |
| Tin Cup Trail Phase II | $ 1,000,000 |
| Install Security Lighting | $ 1,510,000 |
| Playground Updates | $ 1,300,000 |
| Install Security Cameras | $ 300,000 |
| Convert Softball to Turf | $ 800,000 |
| Electrical at Mercy Park | $ 250,000 |
| Cunningham to Sand Vball | $ 90,000 |
| McIndoe Park Restroom | $ 150,000 |
| Dover to Landreth Connector | $ 750,000 |
| Wildcat Park Restroom | $ 150,000 |
| Landreth Main Street Underpass | $ 250,000 |
| Campbell Pkwy Improvements | $ 850,000 |
| | |
| Total | $ 23,655,759 |

| STORMWATER PROJECT DESCRIPTION (45%) | PROJECT COST |
|---|---|
| Minor System Improvements | $ 1,000,000 |
| Ditch & Detention Pond Maintenance | $ 2,850,000 |
| Catch Basin & Closed System Maintenance | $ 2,350,000 |
| Automated Gate Arms at Murphy Low Water | $ 300,000 |
| Economic Development | $ 500,000 |
| Durham Acres | $ 2,451,500 |
| 17th & Mina Ave | $ 2,334,500 |
| Texas Avenue-11th to 15th | $ 1,451,000 |
| Old Willow Branch Phase I | $ 750,000 |
| 1st & Joplin Avenue Phase I | $ 500,000 |
| Sunnyvale Improvements & I-44 Phase I | $ 3,178,500 |
| 26th Street Twin Culverts | $ 697,500 |
| 5th & Porter | $ 1,527,500 |
| | |
| Total | $ 19,890,500 |

# 2021 RENEWAL OF PARKS AND STORMWATER SALES TAX

- QUESTIONS????

# 2021 RENEWAL OF PARKS AND STORMWATER SALES TAX

*NEXT STEPS:*

- COUNCIL CONSIDERATION OF THE CITIZEN'S COMMITTEE RECOMMENDED PROJECT LIST FOR 2021 PARKS AND STORMWATER SALES TAX RENEWAL

# 2021 RENEWAL OF PARKS AND STORMWATER SALES TAX

- THANK YOU