ARPA
Project Updates

MAY 15, 2023



1. Overview
   - ❖ Program Status
   - ❖ Joplin Grant Strategy
2. Program Update
   - ❖ Grants Awarded and/or Applied
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3. Financial Summary
   - ❖ Overall Investment
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OVERVIEW



ARPA PROGRAM STATUS

Step 1 – Project Collection

Step 2 – Community Survey

Step 3 – Project Prioritization

Step 4 – Grant Applications

- Apply to Federal and State grant opportunities for transportation, sewer, industrial, housing, and economic development initiatives.
- Leverage new funding channels including the American Rescue Plan Act (ARPA), Bipartisan Infrastructure Law (BIL), and Infrastructure Investment and Jobs Act (IIJA)

Step 5 – Commit Funds and Report

- After awarded funds, commit City ARPA to projects, and begin reporting on progress to US Treasury and City Council

Step 6 – Spending Plan and Implement

- Attend webinars, meet with Grant reviewers, and organize immediate action items

LEGEND

Funded | Unfunded

JOPLIN TOP 20 PROJECTS

Rank	Project	Category	Original Cost Estimate
1	**Neighborhood Improvements Estimate**	**Housing**	**$5,000,000**
2	City of Joplin Fiber Backbone Network	Broadband	$17,000,000
3	**MOSWIN Interoperability Radio System**	**Public Safety**	**$600,000**
4	**Home Rehabilitation and Repair**	**Housing**	**$3,000,000**
5	**Police Equipment**	**Public Safety-Police**	**$1,440,000**
6	East Town Infrastructure and Revitalization	Transportation	$5,400,000
7	Replacement and Relocation of Joplin Fire Station 3	Public Safety-Police	$6,500,000
8	Tin Cup Parallel Force Main and Lift Station Improvements	Sewer/Water	$4,750,000
9	Wastewater Treatment – Trickling Filter Replacement	Sewer/Water	$7,700,000
10	**Fire Equipment**	**Public Safety-Fire**	**$253,000**
11	Pennsylvania Avenue Viaduct Removal & Road Replacement	Transportation	$2,300,000
12	Shoal Creek WWTF Final Clarifier	Sewer/Water	$3,500,000
13	**East Town Stormwater Improvements (Stormwater Grant)**	**Stormwater**	**$1,426,000**
14	Neighborhood Sidewalk Repair and Replacement	Transportation	$4,000,000
15	Glendale Parallel Replacement Phase I	Sewer/Water	$2,500,000
16	City Facilities Video Security Enhancements	Internal City	$250,000
17	**17th Street and Annie Baxter Stormwater Improvements (Stormwater Grant)**	**Stormwater**	**$740,500**
18	Tin Cup Trail and Underpass	Transportation	$4,800,000
19	**Zora St Improvements from Range Line to MO249**	**Transportation**	**$12,000,000**
20	**Construction Investment MSSU Health Science Innovation Center**	**Subrecipient**	**$1,500,000**

LEGEND

Funded | Unfunded

JOPLIN TOP PROJECTS & MORE

Rank	Project	Category	Original Cost Estimate
21	**Zora Street Water Main Installation (Drinking Water Grant)**	**Sewer/Water**	**$4,000,000**
22	Downtown SMART Technology for Traffic Signals	Transportation	$5,700,000
30	**20th Street Improvements from Schifferdecker Ave to the MO/KS State Line**	**Transportation**	**$12,000,000**
31	**Dover Outdoor Recreation Area (DORA)**	**Parks**	**$4,000,000**
32	**County Road 180 Water Main Installation**	**Sewer/Water**	**$4,500,000**
34	Create or Expand New Industrial Park	Econ Develop	$3,000,000
36	**7th Street Water Main Installation**	**Sewer/Water**	**$2,500,000**
n/a	Trail Connecting Landreth Park to Dover Park	Parks	$1,250,000
n/a	**Justice Center**	**Internal City**	**$2,000,000**
n/a	Cybersecurity Resilience	Internal City	$186,472
n/a	Lone Elm Recycling Center	Solid Waste	$3,899,423
n/a	Joplin Regional Recycling Outreach	Solid Waste	$2,355,244
n/a	**Sewer Project (12th and Iowa)**	**Sewer/Water**	**$5,266,782**
n/a	**Stormwater Projects (Remaining Stormwater Grant)**	**Stormwater**	**$6,509,500**
n/a	COJ Transit Transition/Study	Transportation	$500,000



PROGRAM UPDATE

Grants Overview

50% ***of the Top 20 projects*** *are potentially being funded or partially funded through State/County/City ARPA and additional investments*

25+ ***projects are eligible*** *for grants from state and federal programs under ARPA and BIL*

12/14 ***grants have been awarded*** *for stormwater and wastewater projects that address essential local initiatives/public works projects*

$84M ***total*** *has been awarded or applied for to cover stormwater, wastewater, police, fire, housing, education, and parks projects*

LEGEND	
Awarded	Resubmitted
Denied	Pending

GRANTS – *APPLIED AND/OR AWARDED*

	Grant		Project	Status	Grant Amount Requested	Award Date
1	BIL	Governor's Transportation Cost-Share (MODOT)	#19 - Zora St Widening / Improve	Awarded	$4,000,000	Dec-23
2	ARPA	Wastewater Infrastructure Grant	12th and Iowa	Awarded	$3,599,782	Nov-23
3	ARPA	Stormwater Infrastructure Grant	#13 - East Town Stormwater #17 - 17th St & Annie Baxter	Awarded	$5,000,000	Nov-23
4	ARPA	Justice Center Grant (Legislative Priority)	Justice Ctr Facility Improvements	Awarded	$1,000,000	Dec-23
5	ARPA	Drinking Water Grant (Legislative Priority)	#21 - Zora Street Water Main Install #32 - County Road 180 Water Main #36 - 7th Street Water Main Install	Awarded	$5,000,000	Dec-23
6	County	Jasper County	#30 - 20th Street Widening Project	Awarded	$4,000,000	Dec-23
7	County	Jasper County	#3 - MOSWIN Interoperability Radios	Awarded	$637,048	Dec-23
8	ARPA	Peace Officer Grant Program	#5 - Police Equipment	Awarded	$20,000	Mar-2023
9	ARPA	Fire Protection Grant Program	#10 - Fire Equipment	Awarded	$20,000	Mar-2023
10	ARPA	Emergency Medical Services Grant	#10 - Fire Equipment	Awarded	$20,000	Mar-2023
11	ARPA	Community Revitalization Grant	#1 - Neighborhood Improvements #4 - Home Rehabilitation & Repair	Awarded	$3,500,000	Apr-23
12	BIL	SMART Grant (USDOT)	#22 - Downtown SMART Technology	Denied	$5,698,500	Apr-23
13	ARPA	Local Tourism Asset Development Grant	#31 - Dover Outdoor Recreation Area	Awarded	$1,437,133	Apr-23
14	ARPA	Industrial Site Development Grant	#34 - Create/Expand Industrial Park	Denied	$2,787,500	May-23
15	State	Land & Water Conservation Fund Grant (LWCF)	Trails connecting Landreth & Dover	Applied	$500,000	Spring 2023
16	ARPA	State and Local Cybersecurity Grant	Cybersecurity Resilience	Reapplied	$158,502	Spring 2023
17	BIL	Political Subdivisions – SWIFR Grant (EPA)	Lone Elm Recycling Center	Applied	$2,778,235	Fall 2023
18	BIL	Recycling Education and Outreach Grants (EPA)	Joplin Regional Recycling Outreach	Applied	$1,740,000	Fall 2023
19	FTA	Areas of Persistent Poverty (AoPP)	COJ Transit Transition/Study	Applied	$500,000	Fall 2023

GRANTS – *AVAILABLE AND/OR UNRELEASED*

	Grant		Project/Category	Application Period
20	EDA	Public Works & Economic Adjustment Assistance	#34 - Expand Industrial Park	July/Rolling
21	MDC	Outdoor Recreation Infrastructure Program	Grand Falls Trail Improvements	June
22	MDC	Conservation Land Acquisition Program	Trail Acquisition Landreth to Athletic Complex	June/Rolling
23	MDC	Conservation Cost Share	Campbell Parkway Trail Improvements	June/Rolling
24	MO DNR	Scrap Tire Surface Materials	Playground Surface and Trail Benches	June
25	DOJ	Charging and Fueling Infrastructure (CFI)	EV Charging Infrastructure	May

- Our team is aligning the City of Joplin for future grant applications well into the upcoming years so that the community can stay involved and up to date on projects, and so that the community and staff can work with a **long-term grant strategy**
- Grants for broadband, drinking water and clean water infrastructure, and transportation are unreleased but will have a quick, **competitive application window**

FUTURE APPLICATIONS

	Grant	Action Items	Release Date	Link
FEMA	**Building Resilient Infrastructure and Communities (BRIC)**	• BCA Analysis • Meet with FEMA Rep	NOI Aug/Sept 2023	Link
FEMA	Flood Mitigation Assistance (FMA)	• BCA Analysis • Meet with FEMA Rep	NOI Aug/Sept 2023	Link
DOT	**SMART Grant**	• Review application • Refine scope • Lower costs	August/Sept 2023	Link
DOT	Bus and Bus Facilities Grant	• Use Transit Study Recommendations	Spring 2024	Link
DOT	Low or No Emission Vehicle Program	• Use Transit Study Recommendations	Spring 2024	Link
DOT	RAISE Grant	• Use Transit Study Recommendations	January/Early 2024	Link
DOT	Route 66 Corridor Preservation Program	• Identify Route 66 property by Fall	January/Early 2024	Link
BIL	**Safe Streets and Roads for All (SS4A)**	• Use Transit Study Recommendations	March/Early 2024	Link
EDA	Disaster Mitigation (Federal Declared)	• Consider existing vulnerabilities	March/Early 2024	Link



PROJECT BACKGROUNDS

PROJECT BACKGROUNDS

LEGEND	
Awarded	Resubmitted
Denied	Pending

#1 - Neighborhood Improvements Estimate	The Joplin Neighborhood Revitalization Program stands as the highest ranked project for SLFRF projects. The revitalization efforts target the **financial lever of growth (JHAP)**, offering services to prevent homelessness and promote housing stability.
#2 - City of Joplin Fiber Backbone Network	Establish the backbone network to allow neighborhoods and businesses to experience reliable, affordable **connectivity**. Goal is to increase connectivity between the city, educational institutions, health centers, and business by reaching unserved and underserved populations
#3 - MOSWIN Interoperability Radio System	Provide **interoperability** for the Joplin Police Department with all other participating Missouri Public Safety Departments through an upgrade of the current radio system. Collaborate with Jasper County to improve connectivity of Public Safety departments
#4 - Home Rehabilitation and Repair	This program will target **physical redevelopment** of low-income communities through rehab and repair of declining housing options. Eligible homes may receive repairs such as roof, utility, façade, and sidewalk repairs. Other properties deemed dangerous or vacant will be **demolished** and improved to reduce blight, increase property values, and trigger infill development.
#5 - Police Equipment	Provide updated **equipment** for the Police Department to better protect the community by providing a more safe and secure environment.
#10 - Fire Equipment	Provide updated turnout **equipment** for the Fire Department so that operations can provide for a more safe and secure community.

PROJECT BACKGROUNDS

LEGEND	
Awarded	Resubmitted
Denied	Pending

#19 - Zora St Improvements from Range Line to MO249	Improve Zora Street from Rangeline Road to MO-249, including the construction of a roundabout at the intersection of Zora St. and Duquesne rd. Project will **provide for additional capacity**, address current deficiencies in the roadway, reduce driver dissatisfaction & **improve safety for traffic and pedestrians** along this corridor. Will stimulate **economic development** as this route from MO-249 west is a main access route for the Joplin/Webb City Industrial Park.
#20 - Construction Investment MSSU Health Science Innovation Center	The Health Science Innovation Center will contain **state-of-the-art teaching** and training facilities, including a large simulation hospital, expanded cadaver lab, radiologic technology laboratory, and research facilities for students, faculty, and university partners. The construction and equipping of the Health Science Innovation Center will increase the **quality and number of graduates** in the university's health science programs.
#21 - Zora Street Water Main Install	Install 10,000' of 12" water main on Zora St to East of Hwy. 249. There is currently not a sizable water main to provide a safe reliable source of water in this area.
#22 - Downtown SMART Technology for Traffic Signals	For this project, the City of Joplin, in coordination with stakeholders, designated scope of work to focus on safety, including producing change that can be compartmentalized into four technology domains: intelligent, sensor-based infrastructure, systems integration, smart grid and smart technology traffic signals.
#30 - 20th Street Widening / Improvements from Schifferdecker Ave to the MO/KS State Line	Widen and improve 20th Street from Schifferdecker Ave. to the MO/KS State Line. Project will **provide for additional capacity**, address current deficiencies in the roadway, reduce driver dissatisfaction and **improve safety for traffic and pedestrians** along this corridor. Will stimulate **economic development** including the underdeveloped West Industrial Park.
#31 - Dover Outdoor Recreation Area (DORA)	The City of Joplin has recognized the demand for cycling infrastructure through citizen input. Regionally, the demand for mountain bike and bike park amenities have proven to be economic development and tourism revenue engines. Cycling recreation and event infrastructure attracts new residents, as well as visitors from across the United States.
#32 - County Road 180 Water Main Installation	Install 9,000' of 12" water main on County Road 180, north of Apple Road. There is currently not a sizable water main to provide a safe reliable source of water in this area

PROJECT BACKGROUNDS

LEGEND	
Awarded	Resubmitted
Denied	Pending

#34 - Create or Expand New Industrial Park	The vision for the **new Industrial Park** strategically places it alongside major industrial and commercial uses including national and international corporate, manufacturing, and transportation and distribution enterprises. The new park project will capitalize on current utilities and interstate access for quick economic growth.
#36 - 7th Street Water Main Installation	Install 6,400' of 12" water main on 7th Street from Duquesne Rd. To Kinser Rd. There is currently not a sizable **water main** to provide a safe reliable source of water in this area.
Justice Center	The State has awarded Joplin with a Legislative Priority grant, providing support for redevelopment and maintenance of the **Donald Clark Justice Center**. (Electrical-Distribution equipment, main distribution switchboard, motor Control Center, Domestic Water Distribution, Chillers, and Duct Work Cleaning)
Cybersecurity Resilience	As a victim of a cyber attack in 2021, COJ plans to reinvigorate **training and equipment** of cybersecurity polices. Training will be conducted routinely to educate and comply with required innovations/tech advances related to cybersecurity. Over 550 employees will be enlisted/offered tech support & equipment
Lone Elm Recycling Center	Redevelop a vacated, City-owned property and build an advanced, consolidated facility to facilitate critical improvements for the **local solid waste management system**. By incorporating a new, conveniently accessible recycling center capable of accepting, processing, and packaging all types of recyclable materials.
Recycling Education and Outreach	Project would launch evidence-based public outreach strategies which will include many channels for **advertisements**: TV, radio, billboards, newspapers, digital media, brochures, etc. Facilitate access to knowledge about local recycling, the content of messaging materials
Trails Connecting Landreth Park to Dover Park	The City of Joplin has recognized the demand for open space and park/recreation venues in the post pandemic environment. Using a climate conscious lens to preserve trails in Joplin, the Trail to connect Dover and Landreth park will enhance **accessibility of trails** all while connecting two major parks.
Sustainable Transit Operations Study	Goal of the transformative study is to facilitate a **feasibility assessment** to analyze various fare structures and payment systems that could best meet the needs of the region and enhance mobility for people in low-income areas within Joplin and the region.



CURRENT GRANT APPLICATIONS

PUBLIC WORKS AND ECONOMIC ADJUSTMENT ASSISTANCE

Cost Estimate	Estimated $1-2 million
Category	Industrial Sites
Submission Deadline	July / Rolling
Schedule of Project	Winter 2024 - 2027
Goal	To increase access and additional amenities for the future Crossroads Park North. Continue demonstrated success in economic development and workforce growth in conjunction with Crossroads South parks.
Activities	• Improve roadway access around the proposed industrial site • Garner interest from future business entities • Expand workforce development opportunities with regional partners



MDC GRANTS

Cost Estimate	Estimated $1-2 million
Category	Parks
Submission	June / Rolling
Schedule of Project	Fall 2024 - 2026
Goal	• To acquire property from Landreth park to the Athletic Complex to preserve natural ecology of the land and increase access to nature and outdoor recreation • To install amenities for enhanced accessibility of trails and recreation sites • Preserve habitats and ecosystems around Joplin parks and neighborhoods
Activities	- Build Grand Falls overlook and parking lot - Continue Walking trails as set forth in Trails Master Plan - Expand Campbell Parkway Project





SCRAP TIRE SURFACE MATERIALS (MODNR)

Cost Estimate	$100,000
Category	Parks
Submission Deadline	June 19, 2023
Schedule of Project	Fall 2024 - 2025
Goal	To create ADA accessible playgrounds in Landreth Park using long-lasting, sustainable, and recycled Missouri materials. To create park amenities throughout a number of Joplin parks using the same recyclable material.
Activities	• Pour in Missouri Scrap Tire material foundation • Picnic tables, benches, and amenities for park visitors



CHARGING AND FUELING INFRASTRUCTURE (CFI)

Cost Estimate	~ $1,000,000
Category	Transportation
Submission Deadline	May 30th
Schedule of Project	Winter 2024 - 2027
Goal	To reduce emissions and increase adoption of alternative vehicles, the City plans to install electric vehicle charging station in key traffic areas
Activities	• EV Stations • Amenities • Safety Signage



Local Support		Grant Request		COJ ARPA Match		Total Funds Request
TBD	+	TBD	+	None	=	TBD



AWARDED GRANTS

COMMUNITY REVITALIZATION

Cost Estimate	$7,000,000
Category	Neighborhood Improvements
Schedule of Project	Summer 2023 - 2026
Goal	The desired outcomes of physical infrastructure improvements are to: stabilize property values, enhance neighborhood pride, improve maintenance of homes, address declining neighborhoods, increase economic stability and growth, address homelessness, and reduce crime and increase safety
Activities	The physical redevelopment portion of the program will incentivize the renovation and repair of declining housing options. Repairs will include roof, gas and electrical, utility, façade, and sidewalk repairs. Joplin will be able to create neighborhood-wide pride and improved quality of life for lower income residents by working with community led organizations to target home repairs in declining neighborhoods, thereby ensuring habitable, safe housing options. Activities will be financial assistance to qualified homeowners, repair and rehab assistance, and demolition of dangerous and vacant property.

Local Support		Grant Request		COJ ARPA Match		Total Funded
$0	+	$3,500,000	+	$3,500,000	=	$7,000,000

LOCAL TOURISM ASSET DEVELOPMENT

Cost Estimate	$4,000,000
Category	Parks
Schedule of Project	Summer 2023 - 2026
Goal	The project goals are to develop an anchoring community asset, increase connectivity of trails and other tourism parks, promote public health initiatives through tourism and attract cycling communities for training, recreation, and competition.
Activities	This project will provide a passive recreation facility for the community, as well as a draw for regional visitors as a host facility for national and international competitions. All park amenities will be publicly accessible, and the reinvigoration of the DORA park will increase connectivity to other local assets such as Landreth Park. Activities will include: 1. Expanded trails 2. Cycling infrastructure and tracks 3. Restrooms

Local Support		Grant Request		COJ ARPA Match		Total Funded
$1,750,000	+	$1,437,133	+	$0	=	$3,187,133



FINANCIAL SUMMARY

LEGEND	
Awarded	Resubmitted
Rejected	Pending

FINANCIAL SUMMARY

Rank	Project	Original Cost Estimate	Local Support +	Grant Request +	COJ ARPA Match =	Total Applied/Funded
1	**Neighborhood Improvements Estimate**	**$5,000,000**		**$2,500,000.00**	**$2,500,000.00**	**$5,000,000.00**
2	City of Joplin Fiber Backbone Network	$17,000,000	$3,000,000.00			$3,000,000.00
3	**MOSWIN Interoperability Radio System**	**$600,000**		**$637,048.00**		**$637,048.00**
4	**Home Rehabilitation and Repair**	**$3,000,000**		**$1,000,000.00**	**$1,000,000.00**	**$2,000,000.00**
5	**Police Equipment**	**$1,440,000**		**$20,000.00**	**$22,000.00**	**$42,000.00**
6	East Town Infrastructure and Revitalization	$5,400,000				$0
7	Replacement and Relocation of Joplin Fire Station 3	$6,500,000				$0
8	Tin Cup Parallel Force Main/Lift Station Improvements	$4,750,000				$0
9	Wastewater Treatment – Trickling Filter Replacement	$7,700,000				$0
10	**Fire Equipment**	**$253,000**		**$40,000.00**	**$56,488.00**	**$96,488.00**
11	Penn Ave Viaduct Removal/Road Replacement	$2,300,000				$0
12	Shoal Creek WWTF Final Clarifier	$3,500,000				$0
13	**East Town Stormwater Improvements**	**$1,426,000**		**$1,442,000.00**		**$1,442,000.00**
14	Neighborhood Sidewalk Repair and Replacement	$4,000,000				$0
15	Glendale Parallel Replacement Phase I	$2,500,000				$0
16	City Facilities Video Security Enhancements	$250,000				$0
17	**17th St and Annie Baxter Stormwater Improvements**	**$740,500**		**$728,000.00**		**$728,000.00**
18	Tin Cup Trail and Underpass	$4,800,000				$0
19	**Zora St Improvements from Range Line to MO249**	**$12,000,000**	**$6,754,000.00**	**$4,000,000.00**		**$10,754,000.00**

LEGEND	
Awarded	Resubmitted
Rejected	Pending

FINANCIAL SUMMARY

Rank	Project	Original Cost Estimate	Local Support +	Grant Request +	COJ ARPA Match =	Total Applied/Funded*
20	**Construction MSSU Health Science Innovation Center**	**$1,500,000**			**$1,500,000.00**	**$1,500,000.00**
21	**Zora Street Water Main Installation (Drinking Water)**	**$4,000,000**	**$1,750,000.00**	**$1,750,000.00**		**$3,500,000.00**
22	Downtown SMART Technology for Traffic Signals	$5,700,000		$5,698,500.00		$5,698,500.00
30	**20th St Improvements from Schifferdecker Ave to MO/KS**	**$12,000,000**	**$8,000,000.00**	**$4,000,000.00**		**$12,000,000.00**
31	**Dover Outdoor Recreation Area (DORA)**	**$4,000,000**	**$1,750,000.00**	**$1,437,133.00**		**$3,187,133.00**
32	**County Road 180 Water Main Installation (Drinking Water)**	**$4,500,000**	**$2,000,000.00**	**$2,000,000.00**		**$4,000,000.00**
34	Create or Expand New Industrial Park	$3,000,000	$3,787,500.00	$2,787,500.00		$6,575,000.00
36	**7th Street Water Main Installation (Drinking Water)**	**$2,500,000**	**$1,250,000.00**	**$1,250,000.00**		**$2,500,000.00**
n/a	Trail Connecting Landreth Park to Dover Park	$1,250,000	$750,000.00	$500,000.00		$1,250,000.00
n/a	Cybersecurity Resilience	$186,472	$27,970.00	$158,502.00		$186,472.00
n/a	Lone Elm Recycling Center	$3,900,000	$1,121,188.00	$2,778,235.00		$3,899,423.00
n/a	Joplin Regional Recycling Outreach	$2,360,000	$615,244.00	$1,740,000.00		$2,355,244.00
n/a	**Justice Center Renovation**	**$2,000,000**	**$1,000,000.00**	**$1,000,000.00**		**$2,000,000.00**
n/a	**Wastewater Project (12th and Iowa)**	**$5,266,782**	**$1,667,000.00**	**$3,599,782.00**		**$5,266,782.00**
n/a	**Stormwater Projects (Remaining Projects)**	**$6,509,500**	**$3,676,000.00**	**$2,830,000.00**		**$6,506,000.00**
n/a	Sustainable Transit Operations Study	$500,000	$50,000.00	$450,000.00		$500,000.00
Grand Total		**$142,332,254**	**$37,198,902**	**$42,346,700**	**$5,078,488**	**$84,624,090**

FINANCIAL SNAPSHOT

Local Support	+	Grant Request	+	COJ ARPA Match	=	Total Potential Funded*
$37,198,902		$42,346,700		$5,078,488		$84,624,090

94% average project costs

6 grant applications slated for Summer 2023



Committed City APRA only marks 1/3 of allocation

~ $5.1 million

21 total grant applications

Over $72 million worth of city investment has been made available with grant support

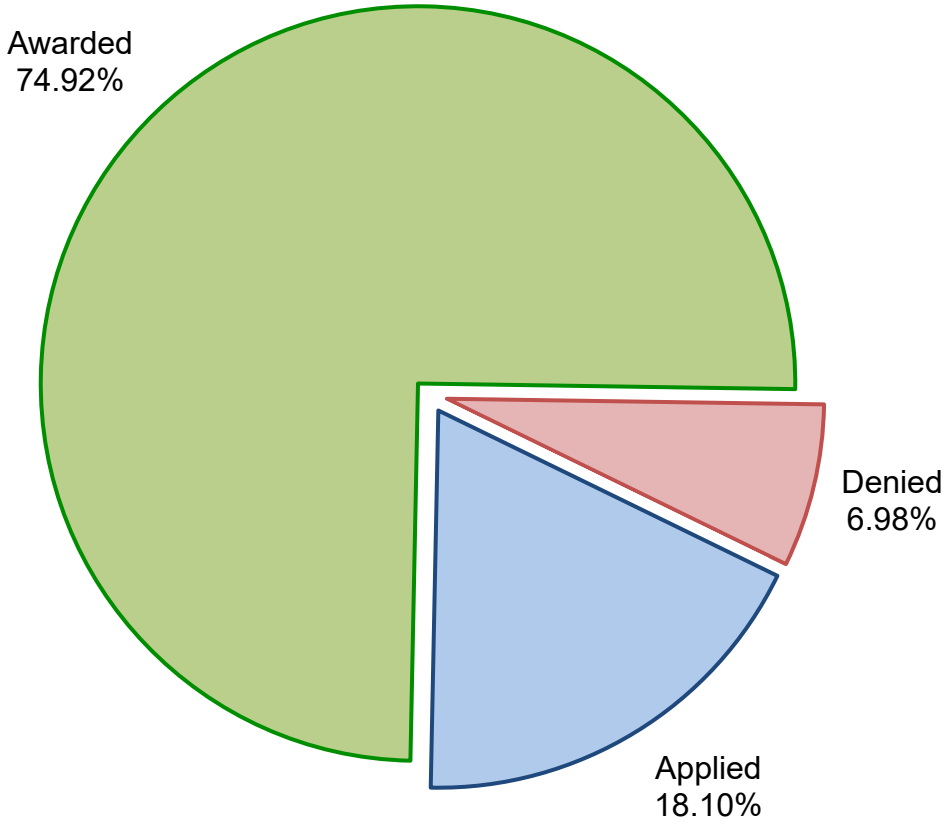
AWARD SUMMARY

City Match, Grant Awards, and ARPA Investments

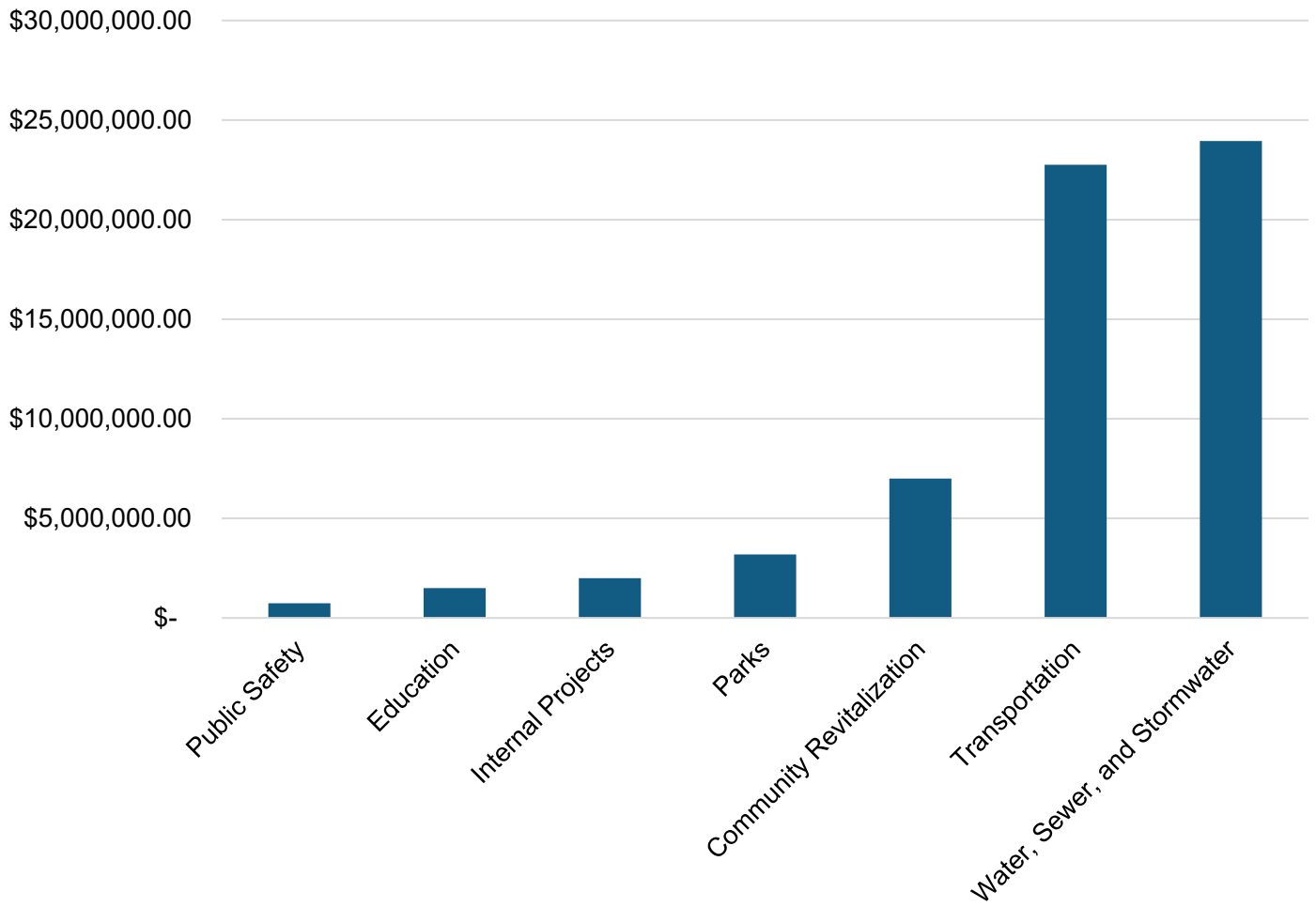
AWARD SUMMARY

City Match, Grant Awards, and ARPA Investments

Application Decisions

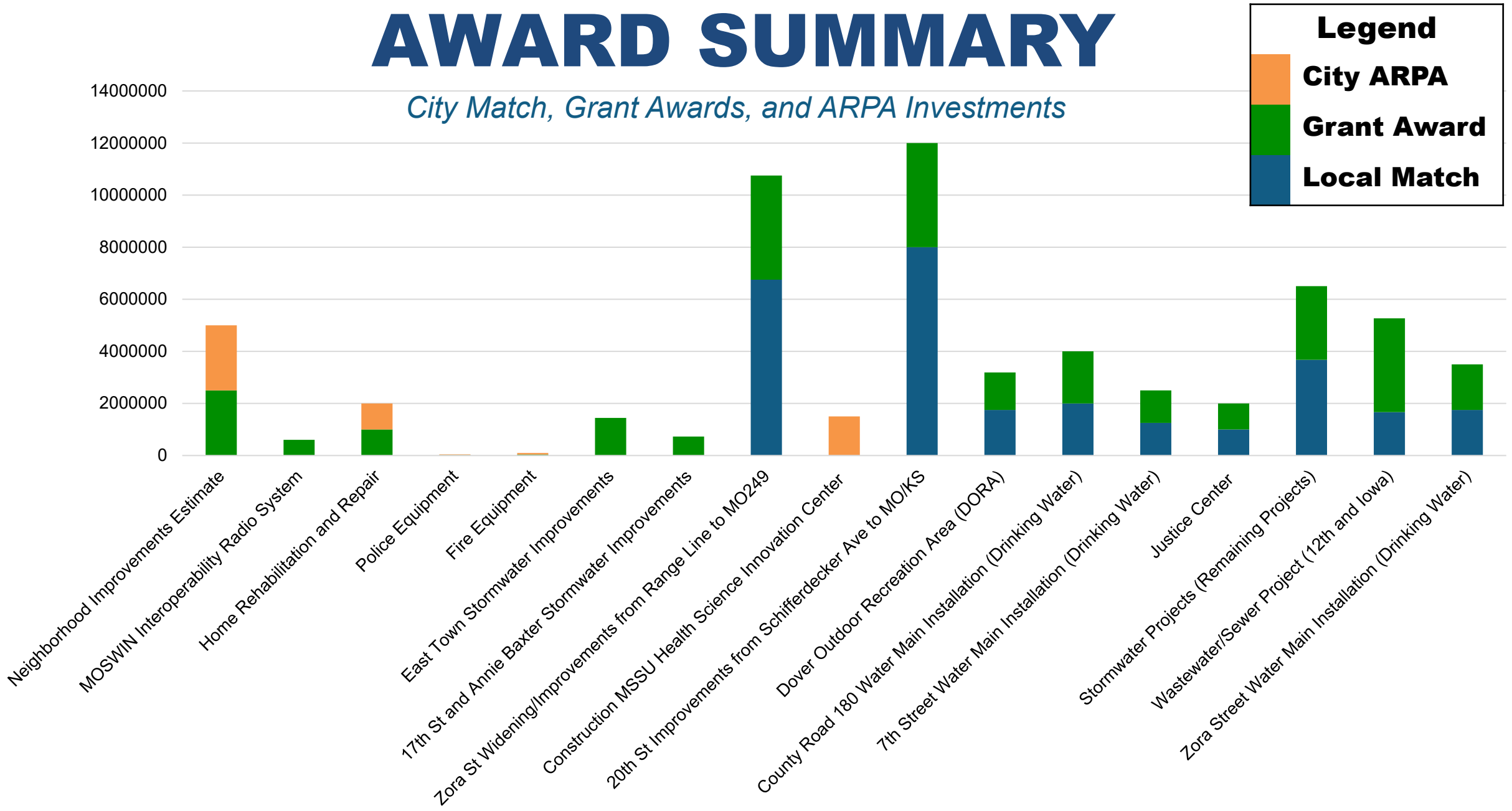


Category of Awarded Projects



AWARD SUMMARY

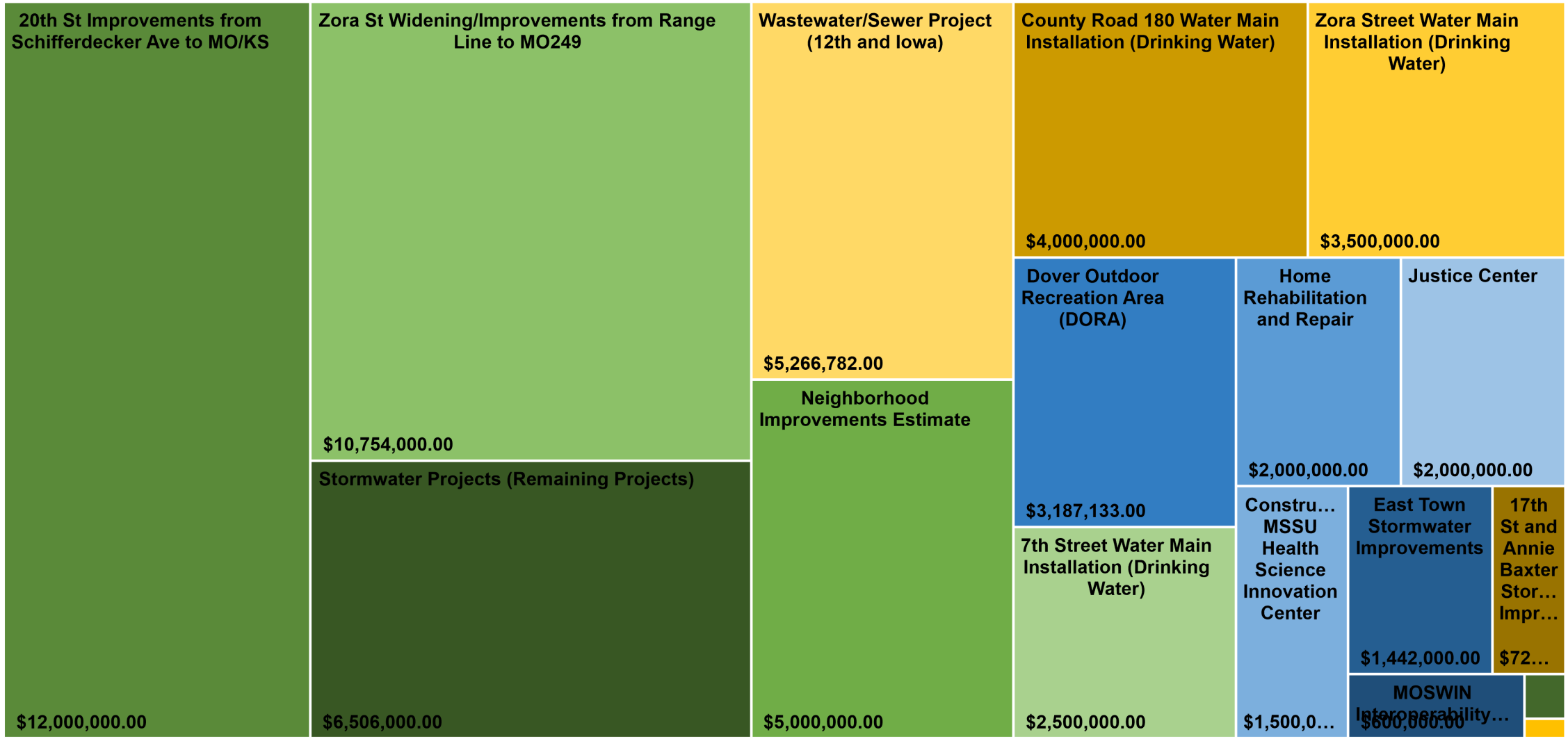
City Match, Grant Awards, and ARPA Investments



AWARD INVESTMENT

City Match, Grant Awards, and ARPA Investments

$61,122,403



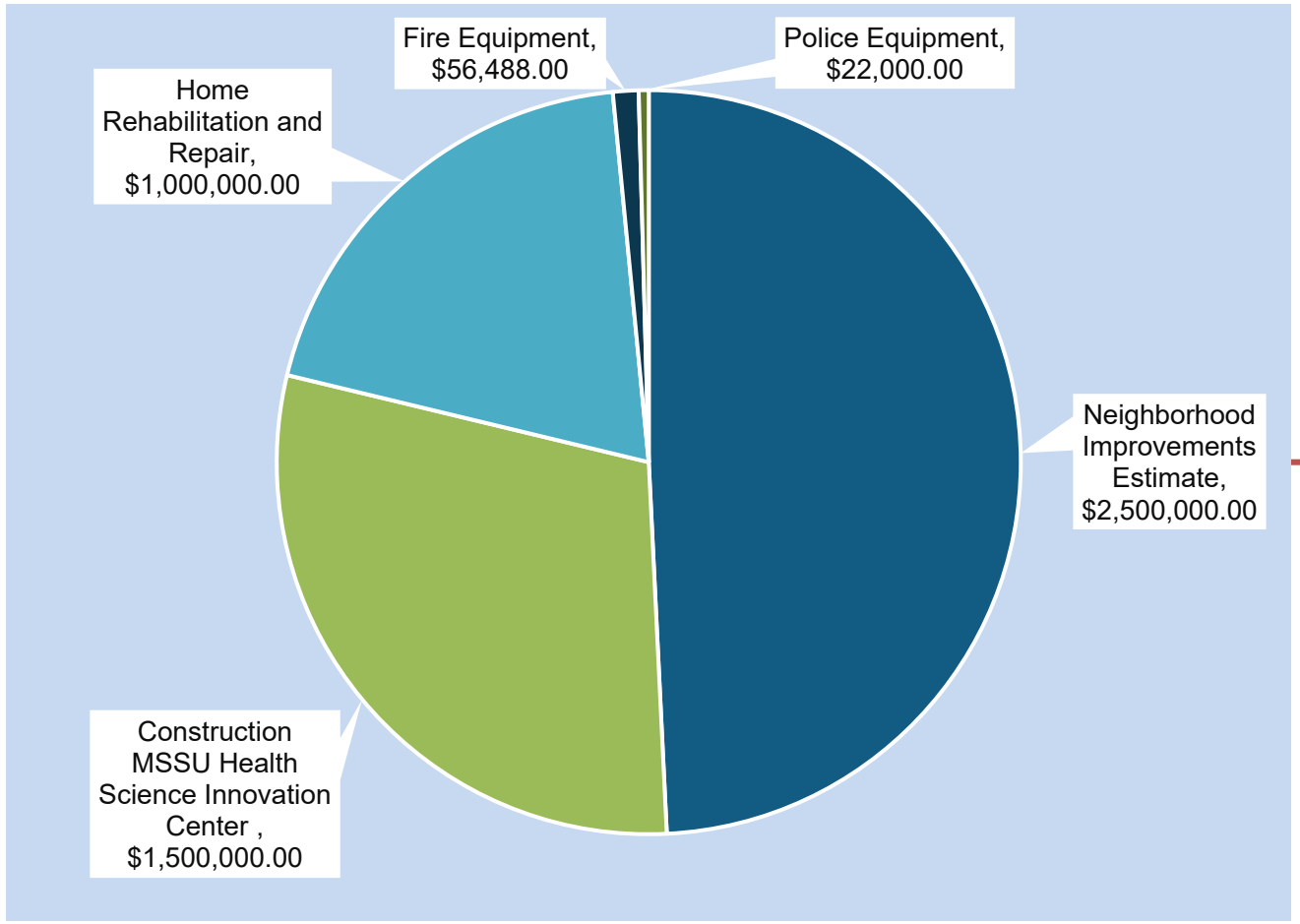


ARPA SUMMARY

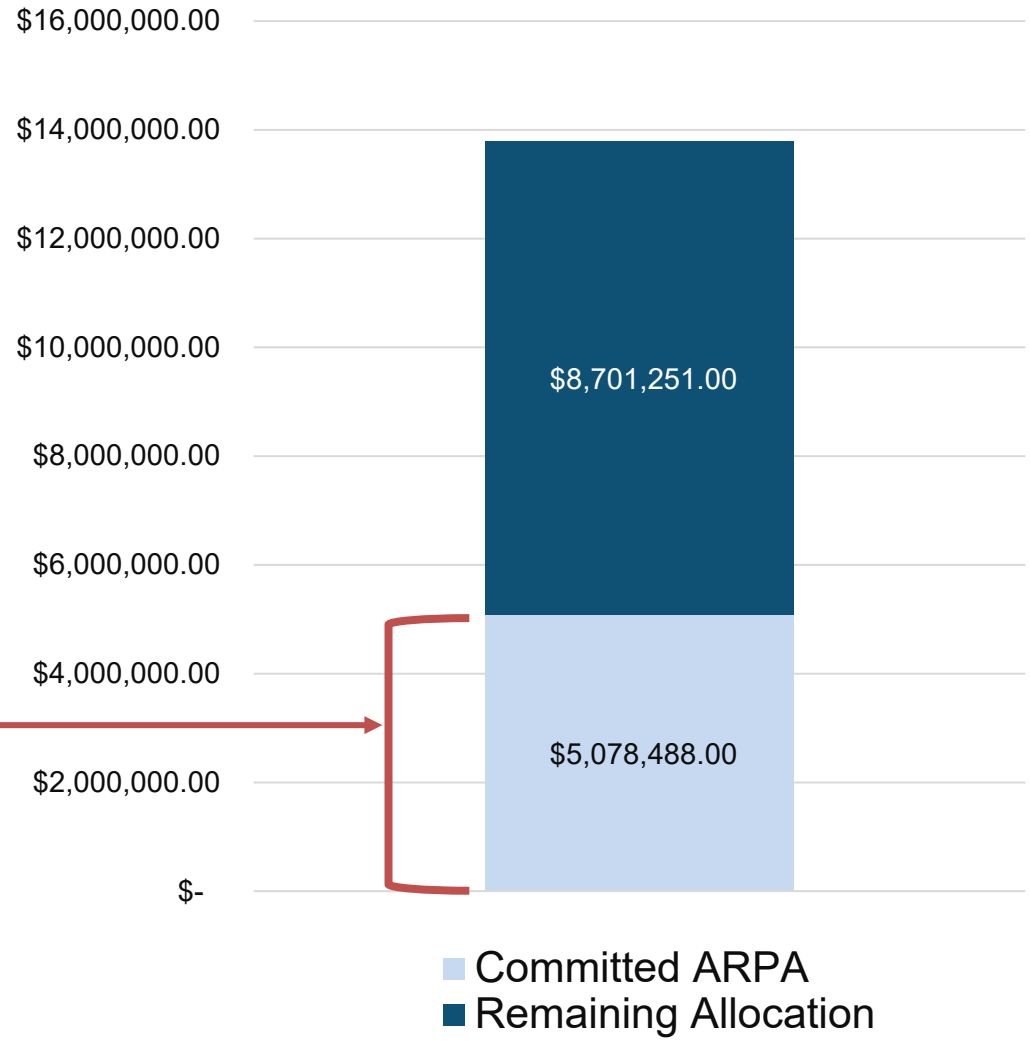
ARPA Investments

ARPA INVESTMENT

Committed ARPA



ARPA Allocation



GRANT FUNDING SOURCE TRACKER

CITY OF JOPLIN
GRANT FUNDING SOURCE TRACKER
AS OF MAY 5, 2023

GRANT DESCRIPTION	GRANT STATUS	TOTAL AMOUNT	GRANT AMOUNT	MATCH AMOUNT	CITY OPTION FUNDING SOURCE	CITY OPTION FUNDING SOURCE
Justice Center	Awarded	$ 2,000,000	$ 1,000,000	$ 1,000,000	Public Safety Sales Tax	
Drinking Water	Awarded	$ 10,000,000	$ 5,000,000	$ 5,000,000	Missouri American Water Co	
Stormwater-Option 1	Awarded	$ 8,676,000	$ 5,000,000	$ 3,676,000	Parks/Stormwater Sales Tax (Already projects)	
Wastewater-12th & Iowa	Awarded	$ 5,266,782	$ 3,599,782	$ 1,667,000	Sewer I & I Rehab (Already budgeted)	
20th Street Widening	County	$ 12,000,000	$ 4,000,000	$ 8,000,000	Capital Improvements Sales Tax (Already a project)	
MOSWIN Interoperability Radio	County	$ 637,048	$ 637,048	$ -		
Zora Widening	Awarded	$ 10,754,000	$ 4,000,000	$ 6,754,000	CIP Sales Tax (Already a project)	
Community Revitalization Grant	Awarded	$ 7,000,000	$ 3,500,000	$ 3,500,000	City ARPA	
Emergency Medical Services-Equip	Awarded	$ 41,894	$ 20,000	$ 21,894	City ARPA	Public Safety Reserves or Use Tax
Fire Protection-Turnout Gear	Awarded	$ 54,594	$ 20,000	$ 34,594	City ARPA	Public Safety Reserves or Use Tax
Peace Officer-Body Cameras	Awarded	$ 42,000	$ 20,000	$ 22,000	City ARPA	Public Safety Reserves or Use Tax
Local Tourism (DORA)	Awarded	$ 3,187,133	$ 1,437,133	$ 1,750,000	Parks/SW Sales Tax (Already a project)	
Trail Connector-Dover to Landreth	Pending	$ 1,250,000	$ 500,000	$ 750,000	Parks/SW Sales Tax (Already a project)	
SWIFR-Relocate Recycling Center	Pending	$ 3,899,423	$ 2,778,235	$ 1,121,188	Solid Waste	
REO-Recyling Outreach & Education	Pending	$ 2,355,244	$ 1,740,000	$ 615,244	Solid Waste	
Cybersecurity-Equipment & Training	Pending	$ 186,472	$ 186,472	$ -		
AOPP-Transit Transition Study	Pending	$ 500,000	$ 450,000	$ 50,000		
Grand Total		$ 67,850,590	$ 33,888,670	$ 33,961,920		

NEXT STEPS

Establish Grant Awards

- Coordinate with County on grant award
- Track award progress and sign awarded opportunities
- Meet with Grant Reviewers to build long lasting relationships

Grant Cycle

- Identify any applicable opportunities to maximize summer grants applications
- Prepare for 2024 and onward COJ grant strategy

Prepare for Grant Implementation

- Attend Grant Trainings
- Transition awards into project implementation phase
- Prepare for reporting and compliance of awarded grants

NEXT STEPS

Community Revitalization

- Develop Program Implementation Details based upon Grant Submission and Guidelines
- Present Program Plan to City Council for discussion
- Begin Program Implementation

Finalize City ARPA Spending Plan

- Identify any Broadband Funding needs
- Discuss Reprioritization of Unfunded Project List
- Finalize City ARPA Spending Plan by July

QUESTIONS