SCHEDULE 1

CITY OF JOPLIN
BUDGET AMENDMENT
2014-2015 ADOPTED BUDGET
8-May-15

FUND	ACTIVITY	ACCOUNT	DESCRIPTION		REVENUES	EXPENDITURES
001	General Fund					
	General Fund	001-0000-450-0306	Other Donations	$	50,080	-
	Police Patrol	001-5502-510-5185	Donated Supplies		-	40,580
	Police Patrol	001-5502-510-8220	Operating Equipment			2,500
	Police Patrol	001-5502-510-8220	Operating Equipment			7,000
	Police Technical Services	001-5504-510-2110	Computer Software			700
	Total General Fund			$	50,080	50,780
115	Parks & Recreation Fund					
	Parks Fund	115-0000-460-0210	Liability Insurance Transfer	$	44,270	-
	Parks Museum	115-6514-560-8010	Facility Improvements			15,000
	Parks Maintenance	115-6532-560-8505	Park Improvements			44,270
	Total Parks & Recreation Fund			$	44,270	59,270
405	Airport Fund					
	Regional Airport	405-5004-520-8810	Construction in Progress	$	-	300,000
	Total Airport Fund			$	-	300,000
415	Sanitary Sewer Fund					
	Billing & Collection	415-2002-540-8315	Computer Equipment	$	-	710
	Wastewater Treatment	415-4541-540-4125	Equipment Repairs			14,500
	Total Sanitary Sewer Fund			$	-	15,210
Grand Total				$	**94,350**	**425,260**