CITY		CONSULTANT	
CITY OF JOPLIN, PUBLIC WORKS DEPARTMENT		Name: Deloitte & Touche LLP	
602 S. MAIN STREET JOPLIN, MO 64801		Address: 400 West 15th Street, Suite 1700 Austin, Texas 78701	
Attention: Troy Bolander Planning, Development, & Neighborhood Services Director		Attention: Kathryn Schwerdtfeger Partner	
Phone: 417-624-0820, Ext 510	Fax: 417-625-4738	Phone: 512-691-2333	Fax: 512-480-1333

CHANGE ORDER #1
TO WORK AUTHORIZATION NUMBER 2
TO MASTER SERVICES AGREEMENT FOR PROFESSIONAL ADMINISTRATIVE CONSULTING SERVICES

This Change Order is initiated pursuant to the terms of the Work Authorization #2 dated December 19, 2014 (WA2) of the Master Services Agreement between Deloitte & Touche LLP and the City of Joplin dated August 1, 2014 (the "Agreement").

Change Order Title and/ or Number: WA2 CO1	**Date of Request: [04/09/2015]**
Name of Person and Party Requesting Change: Kathryn Schwerdtfeger	

Overview of Change

Amend Exhibit A – Work Authorization Number 2 entitled "Budget" as follows:

1. Increase Planning Costs by $300,000.00. Proposed change is a result of the following:
   - Increased number of potential projects proposed by City Staff, City Council, and external stakeholders being evaluated as part of the Capital Planning process. Additional projects have resulted in an increase in the number of Project Execution Plans found in Exhibit A - Work Authorization Number 2 "Scope of Services for Proposed Work Authorization Number 2," "Task E – Capital Planning," Line Item 3.5 "Project Execution Plans."
   - Increased timeline for completion of the Capital Plan, increasing time and materials required for both Deloitte & Touche and subcontractor SWT Design.

2. Add "Total Travel Costs" line item. Move $310,000.00 from Program & Portfolio Management Costs to Total Travel Costs. Total change of $0.00.

See Attached Exhibit A- Work Authorization Number 2 – Change Order 1

Additional Cost (i.e., Fee and Expenses) Impact:
There is an overall cost impact to WA2, of $300,000 as a result of line item 1. Line item #2 has $0.00 cost impact.

Exhibit A – Work Authorization Number 2 Item 5. Budget is modified as follows:

The grant budget line-item amounts below shall be applicable only to expense incurred during the following
Applicable Period: BEGIN: December 19, 2014 END: July 3, 2015

POLICY 03 Object Line-item Reference	EXPENSE OBJECT LINE-ITEM CATEGORY	VALUE	TOTAL PROJECT
25	Activity Delivery Costs (ADC)/Project-Specific Costs		**$822,397.00**
	Planning Costs		**$1,040,046.00**
	Program Administration Costs		**$1,100,393.000**
	Travel Costs (Administration Costs)		**$310,000.00**
26	**GRAND TOTAL**		**$3,272,836.00**

IN WITNESS WHEREOF, the parties hereto have set their hands and seals on the day and year herein stated.

REVIEWED FOR APPROVAL

_____
Nicholas A. Heatherly, Director of Public Works

Consultant: Deloitte & Touche LLP

By: _____
Kathryn Schwerdfeger
Partner

Date: _____

CERTIFICATE OF DIRECTOR OF FINANCE

I certify that the expenditure contemplated by this document is within the purpose of the appropriation to which it is to be charged and that there is an unencumbered balance of appropriated and available funds to pay therefore.

_____
Leslie Haase,
Director of Finance

CITY OF JOPLIN, MISSOURI

By: _____
Troy Bolander
Planning, Development, & Neighborhood Services
Director

Date: _____

APPROVED AS TO FORM

Date: _____

_____
Peter Edwards,
City Attorney

Date: _____

By: _____
Sam Anselm
City Manager

Date: _____