CITY OF JOPLIN COUNCIL
AGENDA ITEM

ITEM
Council Bill 2019-126 – authorizing the Reorganization of the Airport Division and the addition of the job classification Airport Police Officer within the Salary Administration Plan for the City of Joplin.

MEETING DATE
May 20, 2019

ORIGINATING DEPT
Public Works/Airport

ATTACHMENTS
CB2019-126 Ordinance; Exhibit "A"-Salary Administration Plan, Exhibit "B"-Proposed Staffing Changes, Exhibit "C"-Budget Amendment, and Airport Police Officer Job Description

REVIEWED BY
Dept. Head: David Hertzberg; Director of Finance: Leslie Haase; City Attorney: Peter Edwards; Interim City Manager: Dan Pekarek

SUMMARY
This Council Bill will establish a new position within the City of Joplin Salary Administration Plan for Airport Police Officer. It will also reorganize the Joplin Regional Airport to accommodate the new staffing requirements for the additional flights to Dallas and Chicago, as well as amend the budget accordingly.

BACKGROUND
With the addition of the new service to Chicago and the continued growth of the Dallas route, the Airport will need to make some changes/upgrades to some of the operational sectors and facilities. The flight schedule beginning in June will demand that Police and Airport staff be at the post for 10 hours each day to cover the FAA and TSA responsibilities. There will be at least 6 additional hours required above the current JPD staffing level at the Screening Checkpoint daily. The additional time required to cover the flights by the Airport ARFF staff will reduce the Airport staff time available for maintenance/Janitorial duties. These proposed changes will provide coverage until the end of the current budget year.

FUNDING SOURCE
The projected impact on the current approved Airport Budget is additional expenses of $82,492 and additional expenses in the general fund of $2,277. Revenues are projected to increase in the amount of $84,769 to cover the additional expenses as a result of the increased number of flights. These changes, along with any long-term changes, will be re-evaluated as part of the Airport 2019-20 budget discussion.
Staffing changes will consist of the following;

Airport Operations Supervisor (From Grade 160, Step 8 to Grade 180, Step 8)
Airport Operations Worker (Maintenance) (From .75 FTE to 1.00 FTE)
Seasonal Laborer (Mowing) (New Position .50 FTE)
Part-Time Clerk to Full-Time Senior Clerk (.50 FTE to 1.00 FTE)
Airport Police Officer (4 New Positions - .75 FTE each – 1,560 Hours)

RECOMMENDATION
Staff recommends adoption of this Council Bill on an Emergency basis, being an ordinance related to public improvement, within the meaning of Section 2.12(1) of the Home Rule Charter of the City of Joplin, Missouri, and, as such, this Ordinance shall become effective immediately upon its passage.