SCHEDULE C

CITY OF JOPLIN
BUDGET AMENDMENT
2018-2019 ADOPTED BUDGET
20-May-19

FUND	ACTIVITY	ACCOUNT	DESCRIPTION		REVENUES	EXPENDITURES
001	Genenral Fund					
				$	-	
	PW Engineering	001-4505-520-1010	Regular Wages		-	2,277
	Total General Fund			$	-	2,277
405	Airport Fund					
	Airport	405-0000-430-1001	Airline Operators	$	4,070	
	Airport	405-0000-430-1014	Passenger Facility Charge		33,335	-
	Airport	405-0000-430-1015	Landing Fee		5,834	
	Airport	405-0000-430-1018	ARFF/Security Fee		31,250	
	Airport	405-0000-470-0502	TSA		10,280	
	Airport Operations	405-5004-520-1010	Regular Wages			77,609
	Airport Operations	405-5004-520-1110	Seasonal Wages			4,883
	Total Airport Fund			$	84,769	82,492
	Grand Total			$	84,769	84,769