Approved

JOPLIN PARKS
& RECREATION

CITY TREE BOARD MINUTES

Tuesday, May 23, 2017
5:30 PM
Athletic Complex
3301 West 1st
Joplin, MO 64801

MEMBERS PRESENT:	Samuel Wimsett, Lauren Copple, Jason Grossman, Robert Willcoxon, Gregg Wilkerson.
ABSENT:	None
GUESTS:	Mike McDaniel, Arborist Gary Shaw, Liaison Paul Bloomberg, Parks Director
MEETING CALLED TO ORDER:	Jason Grossman called the regular meeting to order.
APPROVAL OF MINUTES:	Robert Willcoxon made a motion to approve the minutes with a second by Gregg Wilkerson.
OLD BUSINESS:	Mike told the board that phase two of the tree inventory is complete. He hasn't had time to review the inventory but we did get to inventory more trees then we had originally planned to inventory. Mercy Park landscaping project is complete. We still had issues with the landscaper but it got done. Arbor Day in April went really well. Mike said he gave away about 75% of his trees and that Empire gave away about the same amount of their trees. He mentioned that he had mostly pecan trees left over. Jason mentioned he would like to get Arbor Day bigger next year and getting more people involved. Gregg mentioned doing it on a Saturday or Sunday.

NEW BUSINESS:

Jason mentioned that Emerald Ash Borer is in St. Louis. It has also been located in Grove, OK and Lebanon, MO and it spreads in about a 12 mile radius. He said we need to recommend to council a plan to start treating or cutting down trees when it reaches Joplin. He told Mike to come up with a cost for council on the cost to remove a tree with Emerald Ash Borer and the cost of treating it.
Jason makes a recommendation to treat Emerald Ash Borer or remove the tree whichever is most cost efficient and no planting of new ash trees, 2nd by Robert. All yea.

Jason also makes a recommendation of replacing Callery Pears on Main Street. We need to start coming up with ideas that we can replace them with as they die out, 2nd by Sam. All yea. Lauren suggest that if we go to replace one on Main Street maybe we should do both sides of the street on that block.

Mike told the board that when he went to a conference he ran into a guy with a Methodist Church and said the church had reserved fund for Joplin Tornado Relief and they still have money left over. They would like the money to go toward planting more trees. Mike stated that this is still in the very early planning stages but he just wanted to inform the board with this information.

He also mentioned that he has been working on the TRIM Grant. He thinks the money from the TRIM Grant next year should be used for tree trimming. We are getting all these trees planted but now we need to do some maintenance on them.

REPORTS AND COMMUNICATIONS:

None

ADJOURNEMENT:

Jason Grossman made a motion to adjourn, second by Lauren Copple.

Nakia Osborne, Accounting Specialist

N. Osborne

Schifferdecker Municipal Golf Course - Monthly Revenue Comparison Report

June	2017			2016		
Greens Fees WEEKEND	480 @	$18.00	$7,547.00	329 @	$18.00	$4,932.00
Greens Fees WEEKDAY	428 @	$15.00	$6,322.00	357 @	$15.00	$4,955.50
Senior Citizen Green Fees WEEKEND	109 @	$13.50	$1,458.00	151 @	$13.50	$1,982.50
Senior Citizen Green Fees WEEKDAY	544 @	$11.25	$6,058.00	492 @	$11.25	$5,559.75
League/Twilight Fee	475 @	$10.00	$3,903.00	554 @	$9.75	$5,401.50
Twilight Fee WEEKEND	34 @	$12.00	$408.00	98 @	$12.00	$1,150.00
Student Fee and H.S. Fees	23 @	$8.25	$189.75	49 @	$8.25	$402.25
SUBTOTAL PLAYS AND FEES	2093		$25,885.75	2030		$24,383.50
Season pass holder, HS, Employee	630			662		
TOTAL PLAYS AND FEES	2723		$25,885.75	2692		$24,383.50
Reg. 25 play with cart	@	$575.00		@	$575.00	
Adult pass with cart	2 @	$1,225.00	$2,450.00	2 @	$1,225.00	$2,100.00
Season Pass Regular (1st)	@	$600.00		2 @	$600.00	$1,200.00
Season Pass Regular (2nd)	@	$190.00		@	$190.00	
Season Pass Senior (1st)	2 @	$500.00	$1,000.00	2 @	$500.00	$900.00
Season Pass Senior (2nd)	@	$180.00		@	$180.00	
Summer Pass	@	$235.00		@	$235.00	
Junior Pass	1 @	$90.00	$90.00	@	$90.00	
Ten Play Pass	@	$105.00		@	$105.00	
25 Play Pass	@	$320.00		@	$320.00	
Sr. 25 Play Pass with Cart	@	$489.00		2 @	$489.00	$978.00
Season Pass Sr with Cart	1 @	$1,025.00	$1,025.00	1 @	$1,025.00	$850.00
Power Cart Rental 18	1556 @	$12.00	$18,672.00	1384 @	$12.00	$16,608.00
Power Cart Rental 9	679 @	$7.00	$4,752.00	619 @	$6.00	$3,695.00
Pull Cart Rental	13 @	$2.50	$32.00	-1 @	$2.50	($2.50)
Club Rental	17 @	$10.00	$170.00	12 @	$10.00	$140.00
Resale Merchandise			$4,655.75			$4,655.25
Beer Concession			$4,190.00			$4,192.00
Vending Machine			$3,012.25			$3,078.50
Advertising and Misc (Over/Short)			$982.00			$392.00
Gift Certificates			$1,566.50			$2,121.25
Simulator Fees			$175.00			$0.00
Golf Program Fees			$0.00			$0.00
TOTAL MONTHLY REVENUE:			$68,658.25			$65,291.00

REVENUE COMPARISONS		Monthly Comparison		Year-to-Date Comparison		YTD Rounds	
UP from June 2016 $3,367.25		2012	$76,777.25	2012	$320,776.58	2016	11,638
Year to date UP $14,308.00		2013	$64,802.60	2013	$249,563.15	2017	11,519
Had some rain that costs some rounds		2014	$62,832.85	2014	$235,692.27		
2 Day Cart Path Only	3 days	2015	$51,363.75	2015	$207,143.10		
of Cart Path Only on a few holes		2016	$65,291.00	2016	$273,759.50		
		2017	$68,658.25	2017	$288,067.50		
			$3,367.25		$14,308.00		