CB 2024-613 - TPA Cost Comparison

	2024-2025		2025-2026		2026-2027	
WORKERS COMP (WC)	**Brentwood**	**Thomas McGee**	**Brentwood**	**Thomas McGee**	**Brentwood**	**Thomas McGee**
	per claim					
Indemnity (lost time) claims	$1,050	$1,050	$1,085	$1,050	$1,120	$1,075
Medical only claims	$190	$170	$200	$170	$210	$175
Incident only (telephone case management)	$60.00	$50	$65	$50	$70.0	$50
Nurse triage	$130.00	$95	Will be billed by Nursing Triage Service			
Status upgrade from info only to med only	$122.50	Thomas McGee audits claims and makes adjustments or refunds based on the difference between the original claim fee and corrected claim fee.				
Upgrade from prior period med only to indemnity	$845					
Upgrade from med only to indemnity	$820					
Nurse triage to indemnity	$942.50					
Downgrade from med only to nurse triage	($100)					
Downgrade from indemnity to med only	($800)					
Downgrade from indemnity to info only	($900)					
Downgrade from med only to info only	($100)					
LIABILITY						
General liability claims	$750	$700	$775	$700	$800	$750
Property claims	$750	$500	$775	$500	$800	$525
Auto liability claims (bodily injury)	$700	$700	$775	$700	$800	$750
Auto liability claims (property damage only)	$700		$725		$750	
Public Officials/Police Professional liability claims	$800	$850	$800	$850	$825	$875
Incident only	$52.50	Thomas McGee audits claims and makes adjustments or refunds based on the difference between the original claim fee and corrected claim fee.				
Upgrade auto paid claims unbilled	$300					
Delete	($600)					
Auto property to physical damage	($300)					
Claims system 2 users free, $500 for add'l): Attys	$1,000	**included**	$1,000	**included**	$1,000	**included**
Annual administration fee	$5,600	$10,000	$5,770	$10,000	$5,950	$10,250
Take over claims (**one time fee**) Thomas McGee	N/A	$3,000				
Data conversion (**one time fee**) Thomas McGee		$3,000				
Fees 2024-2027	$12,013	$16,000	$11,970	$14,020	$11,325	$14,450
OTHER						
2023 claim fees paid (Brentwood only)	$41,107.50	N/A				
2023 Actual Annual admin fee paid (Brentwood only)	$5,250					

TOTAL OVERALL SCORES

	Brentwood	Thomas McGee
Andrea	75	100
Michelle	75	95
Tiffany	50	95
TOTAL	**200**	**290**
See attached score sheets		

Three Year Costs

Claims Mgmt	Brentwood	Thomas McGee	
Admin Fee	$17,320	$30,250	
WC	$75,879	$62,025	
Liability	$35,844	$39,775	
Nurse Triage	$390	$285	estimates based on current rates
CMS Reporting	$17,320	Part of Admin fee	
Meetings Travel	No Charge		
Files/Data Transfer	N/A	$6,000	one time charge only to transfer files from Brentwood
Claims System	$3,000	Part of Admin fee	
	$146,753	$138,335	