

JOPLIN MISSOURI

GRANT PROJECT STATUS UPDATE

COJ Team | June 15, 2026



1. Background and Overview
2. Summary of Grants Awarded
3. Detailed Grant Project Status Update
4. Pending Grant Update
5. Next Steps

BACKGROUND AND OVERVIEW



BACKGROUND:

1. As the result of the recovery effort from the pandemic and the Federal Grant Packages through SLFRF and IIJA, cities have had the opportunity to leverage local dollars to bring federal money to their communities to make transformational improvements

2. This initiative began in 2022 with Council's directive to bring these dollars to Joplin for the benefit of the community through improvements

BACKGROUND:

3. Grant acceptance means the City must (1) complete the projects, (2) as set forth in the applications, (3) following the specific grant guidelines and (4) within the grant period of performance.

4. Otherwise, the City risks future grant opportunities.

5. Because of grant project workload, as well as waiting for results of pending grant applications, this can cause the timeline of other planned projects to be shifted



BACKGROUND:

6. Most grant applications were for approved projects or projects that were set forth in master plans

7. These master plans were built through citizen input and have been an important factor in Joplin's successful grant awards

8. Joplin's past successful grant project performance and administration has been another important factor in the grants awarded



ARPA GUIDELINES SUMMARY:

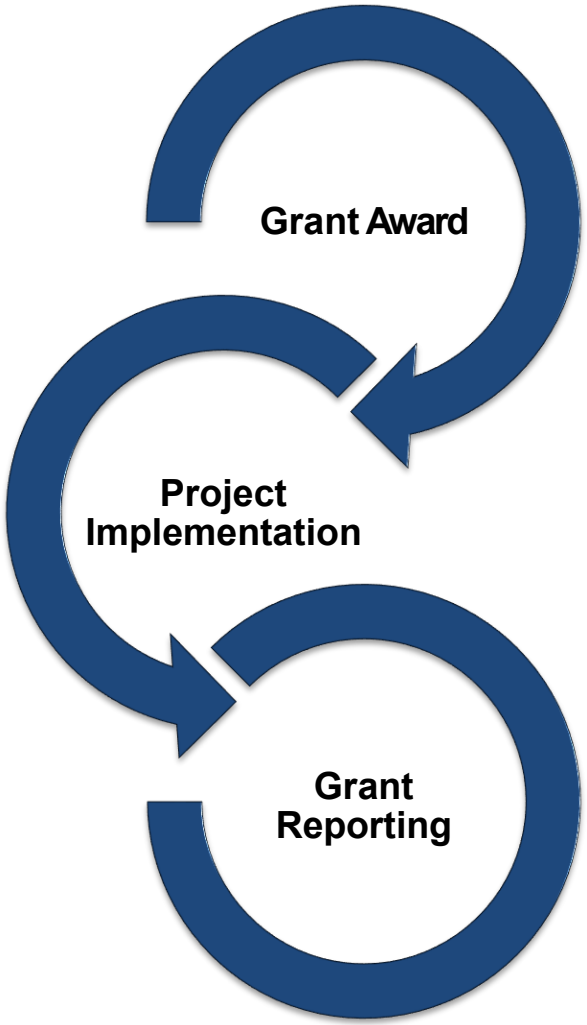
1. State, County and City ARPA awards must be ***obligated*** by 12/31/2024
2. Any City ARPA funds not obligated by this date are required to be returned to U.S. Treasury
3. Funds have been obligated, now the City is required to spend the funds as reported by 12/31/2026
4. City claimed $10 million revenue loss allowed under ARPA regulations
5. Remaining balance of $3,779,739 allocated to Broadband as set forth by ARPA regulations



ARPA GUIDELINES SUMMARY:

6. Funds obligated by the City through the State and County are required to be spent as set forth by either 6/30/2026, 9/30/2026 or 12/31/2026, depending upon the timelines set by the pass-through agency

GRANT PROJECT STATUS



- **Grant** awarded following successful application.
- **Complete** any requirements for final grant award.

- **Implement** and execute grant projects based on award requirements within the performance period.

- **Complete** required grant reports and submit grant reimbursement requests.



SUMMARY OF GRANTS AWARDED

SUMMARY OF GRANTS AWARDED

Grantor Agency	Grant	Project	Total Project Cost	Grant Amount Awarded	City Match Amount
HUD	Community Project Grant	Streetscape along Main Street from 8th to 15th Street	$6,000,000	$3,000,000	$3,000,000
State of MO ARPA	Justice Center Grant (Legislative Priority)	Justice Center Facility Improvements	$2,000,000	$1,000,000	$1,000,000
State of MO ARPA	Drinking Water Grant (Legislative Priority)	Zora Street Water Main Install; County Road 180 Water Main; 7th Street Water Main Install	$10,000,000	$5,000,000	$-0-
State of MO ARPA	Stormwater Infrastructure Grant	Nine Total Project Sites	$8,676,000	$5,000,000	$3,676,000
State of MO ARPA	Stormwater Infrastructure Grant	Nine Total Project Sites	$6,155,427	$3,625,546	$2,529,881
State of MO ARPA	Wastewater Infrastructure Grant	12th and Iowa Project	$5,266,782	$3,599,782	$1,667,000
County ARPA	Jasper County	20th Street Widening Project	$14,220,000	$4,500,000	$9,420,000
County ARPA	Jasper County	MOSWIN Interoperability Radios	$637,048	$637,048	$-0-
State of MO	Governor's Transportation Cost-Share (MODOT)	Zora St Widening and Improvement Project	$10,754,000	$4,000,000	$6,454,000

SUMMARY OF GRANTS AWARDED

Grantor Agency	Grant	Project	Total Project Cost	Grant Amount Awarded	City Match Amount
State of MO ARPA	Community Revitalization Grant	Neighborhood Improvement - Down Payment Assistance; Demolitions; and Home Rehabilitation & Repair	$7,000,000	$7,000,000	$-0-
State of MO ARPA	Emergency Medical Services Grant	Fire EMS Equipment	$41,894	$41,894	$-0-
State of MO ARPA	Fire Protection Grant Program	Fire 2nd Set of Turnout Gear	$54,594	$54,594	$-0-
State of MO ARPA	Peace Officer Grant Program	Police Body Cameras	$42,000	$42,000	$-0-
State of MO ARPA	Local Tourism Asset Development Grant	Dover Outdoor Recreation Area (DORA)	$6,774,507	$4,008,280	$2,766,227
State Dept of Health ARPA	State and Local Cybersecurity Grant	Cybersecurity Resilience	$123,497	$123,497	$-0-
EPA BIL	Recycling Education and Outreach Grant (REO)	Joplin Regional Recycling Outreach	$2,355,244	$1,740,000	$615,244
FTA BIL	Areas of Persistent Poverty (AoPP)	Implementation of a Sustainable Transit Program	$500,000	$400,000	$100,000

SUMMARY OF GRANTS AWARDED

Grantor Agency	Grant	Project	Total Project Cost	Grant Amount Awarded	City Match Amount
FAA BIL/AIP	Federal Aviation Administration BIL and AIP Grant	Air Traffic Control Tower – (1) Equipment Replacement (2) Lighting and Control Management System	$1,060,310	$1,050,295	$10,015
FAA BIL	Federal Aviation Administration BIL	Rehabilitate Taxiway E	$1,409,020	$1,338,569	$70,451
City ARPA	City ARPA Grant	Citywide Broadband	$5,000,000	$5,000,000	$-0-
City ARPA	City ARPA Grant	Tin Cup Trail Bridge Connector	$1,665,698	$750,000	$915,698
City ARPA	City ARPA Grant	MSSU Roy Blunt Health Science Innovation Center	$1,500,000	$1,500,000	$-0-
FHWA	Tap Grant	Grand Falls Trail	$1,396,005	$600,000	$796,005
National Park Service	Outdoor Recreation Legacy Partnership (ORLP)	Improvements at Parr Hill Park	$968,460	$484,230	$484,230
DNR BIL	Recreational Trails Program (RTP)	Trail Amenities across various City Parks	$245,350	$147,210	$98,140
HUD	Lead Hazard Reduction	Lead Remediation for Residential Homes	$3,500,000	$3,150,000	$350,000
	GRAND TOTAL		$97,345,836	$57,792,945	$33,952,891

SUMMARY OF CITY ARPA AWARD SPENDING PLAN

Project	Grant Amount Awarded	Amount Spent/Claimed to Date	Remaining Balance
Community Revitalization (State Grant Match Portion)	$3,500,000	$3,275,370.24	$224,629.76
Fire EMS Equipment (State Grant Match Portion)	$21,894	$21,894	-0-
Fire Equipment (State Grant Match Portion)	$34,594	$34,594	-0-
Police Equipment (State Grant Match Portion)	$22,000	$22,000	-0-
MSSU Health Science Innovation Center (State Grant Match Portion)	$1,500,000	$1,500,000	-0-
Dover Outdoor Recreation Area (DORA) (Grant Project Additional Amount)	$2,451,251	$2,451,251	-0-
Citywide Fiber Broadband Network	$5,000,000	$4,500,000	$500,000
20th Street Widening Project (Grant Project Additional Amount)	$500,000	$500,000	-0-
Tin Cup Trail Bridge Connector (Existing Project Additional Amount)	$750,000	$750,000	-0-
GRAND TOTAL	$13,779,739	$13,055,109.24	$724,629.76

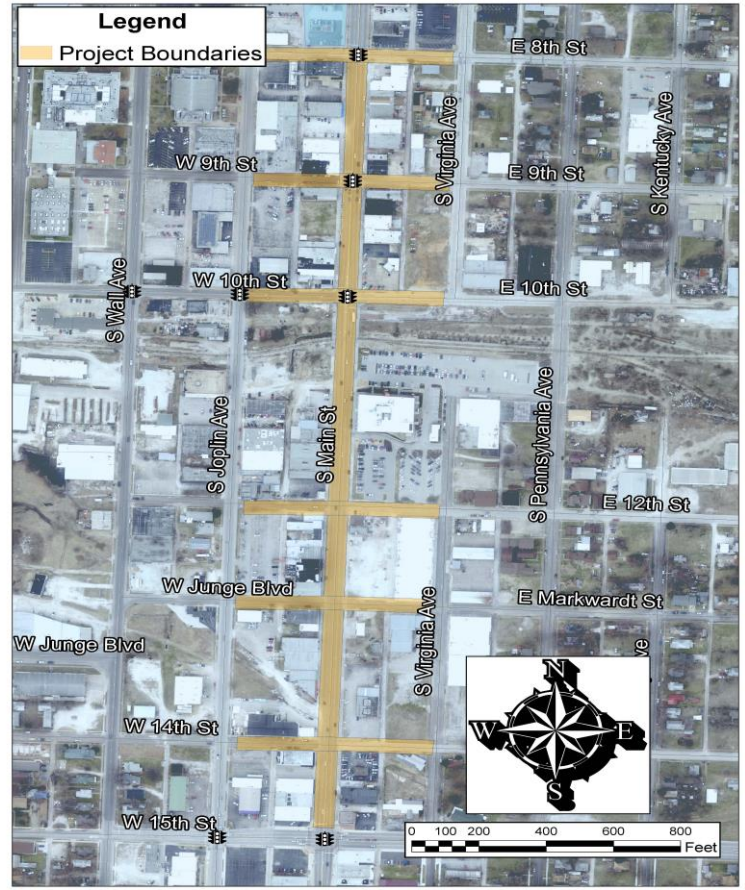


DETAILED GRANT PROJECT STATUS UPDATE

COMMUNITY PROJECT GRANT

Project Name	Streetscape along Main Street from 8th to 15th Street
Total Project Cost	$6,000,000
Grant Period of Performance	August 31, 2030
Anticipated Timeline	Anticipated Construction beginning Summer 2026 Estimated Completion Summer 2027
Project Description	Streetscape from 8th to 15th Street along Main Street, to include some side streets depending on bid prices and available funding. Beautification at 10th and Main Street is separately funded but is part of this overall project on a similar timeline.
Project Status Update	Design is complete. Public meeting has been held. Project has been bid with construction contract being presented to City Council soon. Construction should begin in the Summer of 2026. It is estimated the project will require one year for construction.

Main Street - Streetscaping
8th Street - 15th Street



City Match = Transportation Sales Tax	+	Grant Award	+	Other Funding Source	=	Total Project Cost
$3,000,000		$3,000,000		$0		$6,000,000

STORMWATER INFRASTRUCTURE GRANT

Project Name	Stormwater Infrastructure Grant
Total Project Cost	$14,831,427
Grant Period of Performance	Must be under contract by December 31, 2024; Project must be complete by August 31, 2026
Anticipated Timeline	Anticipated Construction beginning: Spring 2025 Estimated Completion: Summer 2026
Project Description	This project consists of the following nine stormwater projects: • 17th & Annie Baxter (Removed) • 9th & St Louis (Complete) • Massachusetts & Murphy Blvd (S Complete) • Ten Pin Lane (Cmp Mid-August) • 26th St Twin Culverts (Complete) East Town (Cmp Mid-July) 12th & Wall (Complete) 5th & Porter (Complete) Texas Avenue 11th to 15th (Nearly Complete)
Project Status Update	• Project is properly obligated. • Project has been expanded for additional work and beautification. • Construction is complete at 9th & St Louis, 5th & Porter, Mass & Murphy, 12th & Wall, and 26th St Twin Culverts. Texas Avenue is nearly complete. Ten Pin Lane and East Town are underway.





City Match = Parks/Stormwater Sales Tax	+	Grant Award	+	Other Funding -	=	Total Project Cost
$6,205,881		$8,625,546		$-0-		$14,831,427

20th STREET WIDENING PROJECT

Project Name	20th Street Widening Project
Total Project Cost	$14,220,000
Grant Period of Performance	Must be under contract by December 31, 2024; ARPA Funds must be complete by September 30, 2026
Anticipated Timeline	Construction began April 7, 2025 Estimated Completion September of 2026
Project Description	This project consists of designing the widening of 20th Street from Schifferdecker to State Line Road and construction of the widening of 20th Street from Schifferdecker to Central City Road. This widening will be designed as a complete street with a separated and designated pedestrian and bicycle path.
Project Status Update	• This project is properly obligated. • Contract has been awarded; Right-of-Way and Utility relocation underway. • Construction began April 7, 2025. Roundabout is complete. The estimated completion of the Eastern and Western portions and the Central City Roundabout is September 2026.

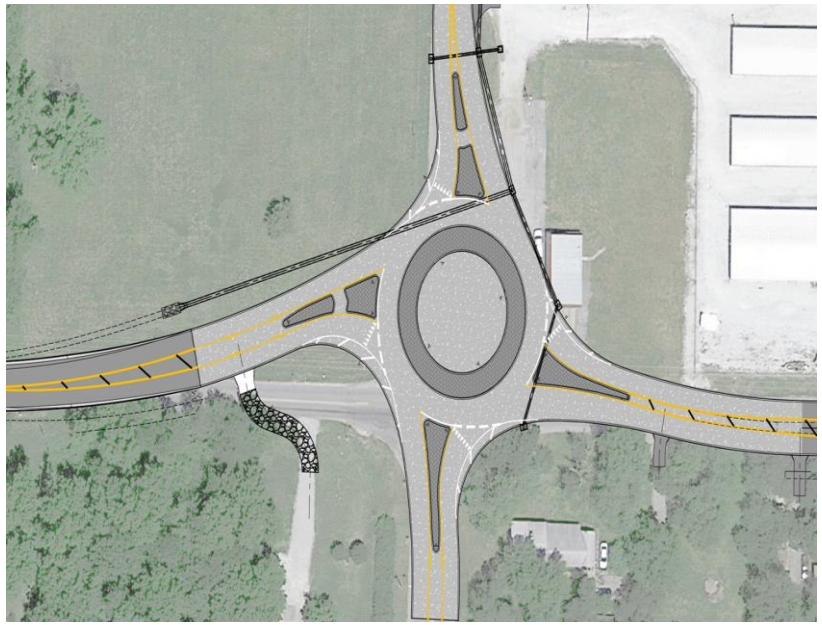




City Match = CIST Fund	+ Grant Award/Other Funding +	City ARPA Funding -	= Total Project Cost
$9,420,000	$4,300,000	$500,000	$14,220,000

ZORA STREET WIDENING AND IMPROVEMENT PROJECT

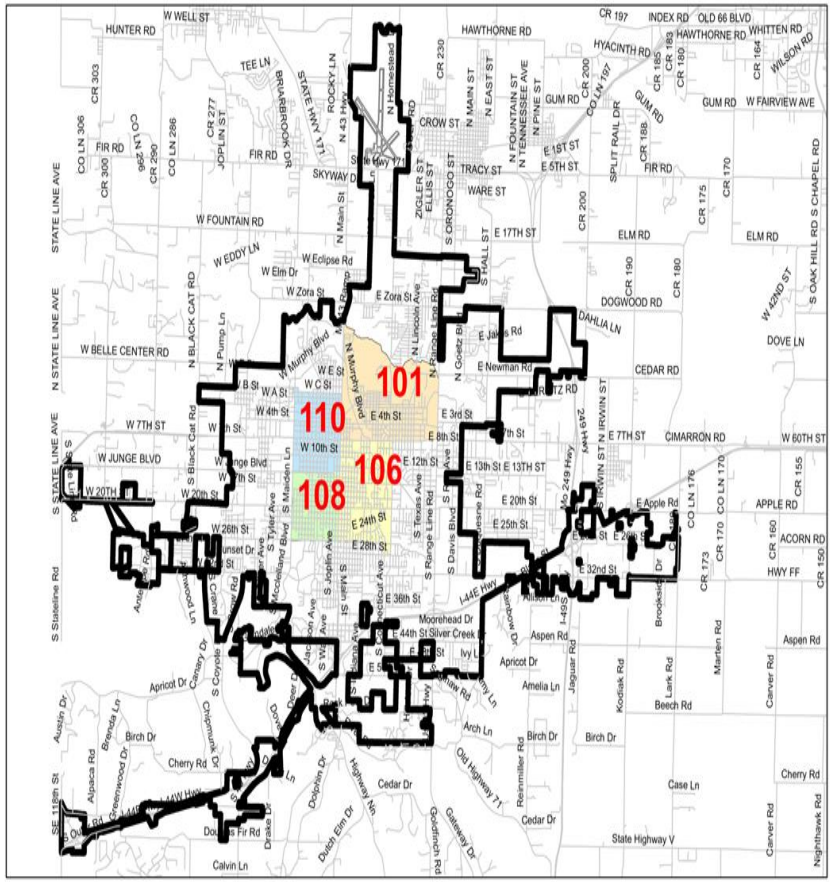
Project Name	Zora Street Widening and Improvement Project
Total Project Cost	$10,754,000
Grant Period of Performance	Governor's Grant receives extensions
Anticipated Timeline	Anticipated Construction beginning Fall 2024 Estimated Completion Winter 2027
Project Description	This project consists of improving Zora Street from Rangeline Road nearly to Highway 249. It is broken into three phases. The first phase is improving the intersection at Zora and Duquesne Roads. The second phase is improving Zora Street from Duquesne Road nearly to Highway 249. The third phase is improving Zora Street from just east of Rangeline Road to Duquesne Road.
Project Status Update	Phase three is about 95% designed with right-of-way acquisition in process. Phase one is complete. Phase two is under construction. The final phase is expected to be bid in the Summer/Fall 2026, with construction to begin as soon as Phase II finishes. The estimated completion for the entire project is December of 2027.



City Match = CIST Fund	+	Grant Award	+	City of WC Funding -	=	Total Project Cost
$6,454,000		$4,000,000		$300,000		$10,754,000

COMMUNITY REVITALIZATION GRANT

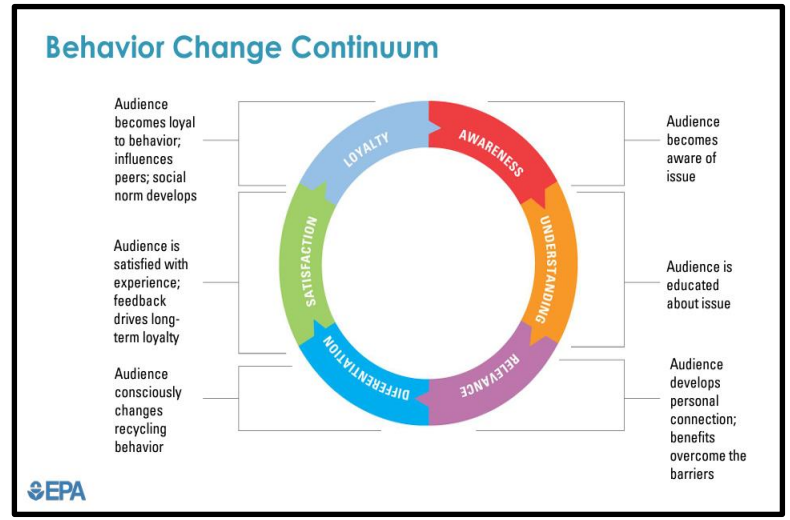
Project Name	Community Revitalization Grant
Total Project Cost	$7,000,000
Grant Period of Performance	Must be under contract by December 31, 2024; Project must be complete by June 30, 2026
Anticipated Timeline	Estimated Completion June 2026
Project Description	This project begins to address much of the neighborhood revitalization action plans through three programs: • Downpayment and closing cost assistance – No more than 20% of the purchase price not to exceed $40,000 per applicant, based on income guidelines for primary residence inside city limits of Joplin. 116 Homes. • Home Repairs and Rehabilitation – Maximum award is $25,000 per household for minor exterior repairs such as roof, siding, windows, HVAC, sidewalks, etc. within the 4 Qualified Census Tracts. 87 Homes to date. • Demolitions – Follow existing dangerous building process, within the 4 Qualified Census Tracts, no duplication of benefits. 53 Demolished, Former Freeman Building Demolished
Project Status Update	• Project is properly obligated. • Downpayment and closing cost assistance complete. Demolitions are underway. Home Repair and Rehabilitation Program is underway.



City Match = N/A		Grant Award		City ARPA Funding -	=	Total Project Cost
$-0-		$3,500,000		$3,500,000		$7,000,000

RECYCLING EDUCATION AND OUTREACH (REO) GRANT

Project Name	Recycling Education and Outreach (REO) Grant
Total Project Cost	$2,355,244
Grant Period of Performance	June 1, 2024 through May 31, 2027
Anticipated Timeline	Consultant work began November 2024 Estimated Completion May 2027
Project Description	This project will encourage the collection of recycled materials and (1) inform the public about community recycling programs; (2) provide information about the recycled materials that are accepted as part of a community recycling program that provides for the separate collection of residential solid waste from recycled material; and (3) increase collection rates and decrease contamination in community recycling programs.
Project Status Update	The City was assigned a project officer by the EPA for this grant. City staff completed the required paperwork to receive the final award. The final award was received with a grant start date of June 1. Consultant was hired and began work in November 2024. The grant will be completed in May of 2027. • Marketing is underway.





Courtesy Stock Photo

City Match = Solid Waste Fund	+	Grant Award	+	Other Funding -	=	Total Project Cost
$615,244		$1,740,000		$-0-		$2,355,244

AREAS OF PERSISTENT POVERTY (AOPP) GRANT

Project Name	Areas of Persistent Poverty (AOPP) Grant – Sustainable Structure Transit Study
Total Project Cost	$500,000
Grant Period of Performance	TBD
Anticipated Timeline	Consultant has been hired Estimated Completion Summer of 2026
Project Description	As a community priority, this project will commission a feasibility assessment that will evaluate local public transportation and recommend feasible options that promote more ridership in areas considered historically disadvantaged communities or designated as areas of persistent poverty. Specifically, the study will define methods of how the City of Joplin can financially support the expansion of its transit system to areas where there is a need for more affordable access to employment, public services, education, and healthcare facilities.
Project Status Update	The City completed the required paperwork to receive the final award. Consultant has been hired. It is anticipated the project will be complete by Summer of 2026. Final plan was presented to City Council in January of 2026. Phase II is underway and anticipated to be complete late Summer of 2026.

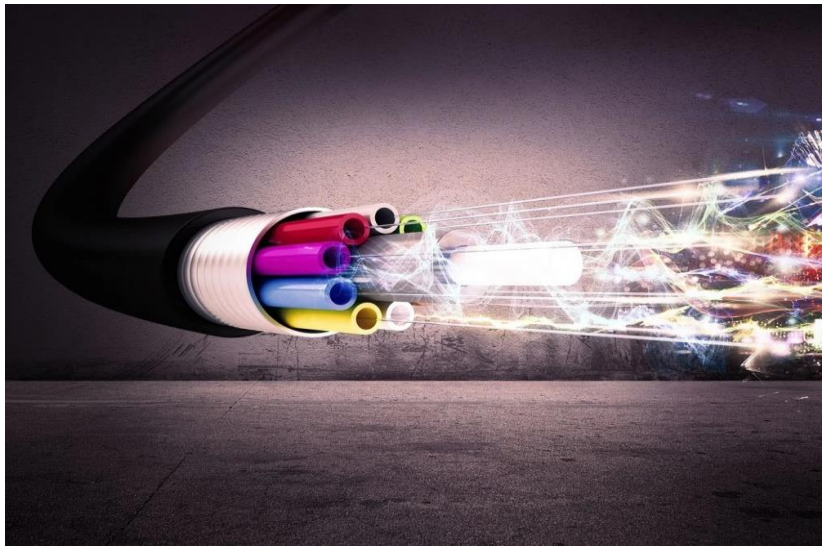


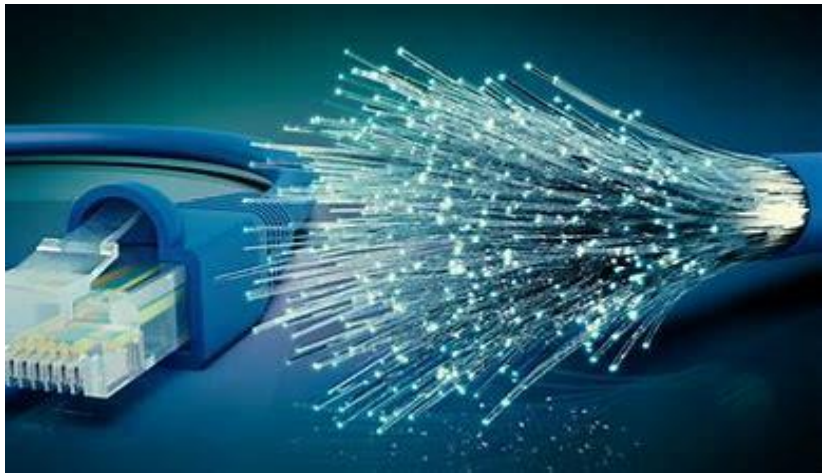
Courtesy Stock Photo

City Match = Transportation Sales Tax	+	Grant Award	+	Other Funding -	=	Total Project Cost
$100,000		$400,000		$-0-		$500,000

CITYWIDE BROADBAND PROJECT

Project Name	Citywide Broadband Fiber Project
Total Project Cost	$5,000,000
Grant Period of Performance	Must be under contract by December 31, 2024; Project must be complete by December 31, 2026
Anticipated Timeline	Anticipated Construction beginning Fall of 2024 Estimated Completion is Summer 2026.
Project Description	This project will bring access to fiber broadband access to the entire community.
Project Status Update	• Project is properly obligated. • Construction has begun. • Allo plans to complete construction of the ring and testing of the ring by Summer 2026.



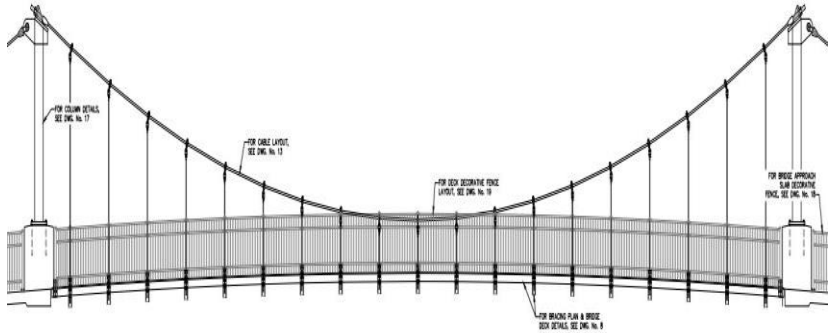


Courtesy Stock Photo

City Match = N/A	+	Grant Award	+	City ARPA Funding -	=	Total Project Cost
$-0-		$-0-		$5,000,000		$5,000,000

TIN CUP TRAIL BRIDGE CONNECTOR PROJECT

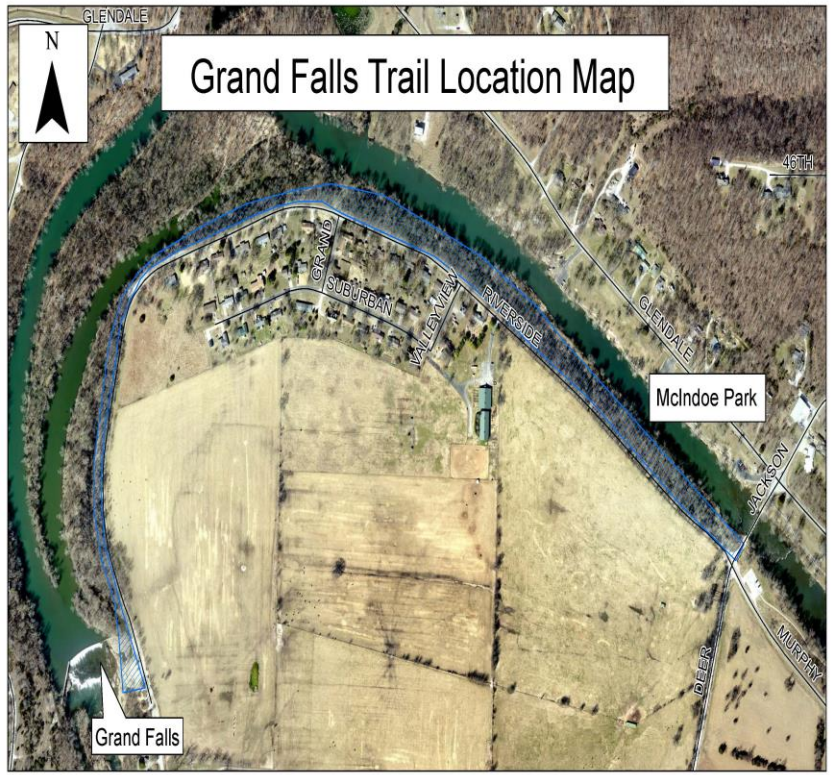
Project Name	Tin Cup Trail Bridge Connector Project
Total Project Cost	$1,665,698
Grant Period of Performance	Must be under contract by December 31, 2024; Project must be complete by December 31, 2026
Anticipated Timeline	Construction has begun. Estimated Completion Summer 2026
Project Description	This project will construct a bridge as a connector for the Tin Cup Trail in conjunction with construction of both phases of the Tin Cup Trail.
Project Status Update	• This project is properly obligated. • Contract has been awarded. • Construction has begun. The project is expected to be complete by Summer 2026.



City Match = Transportation Use Tax	+	Grant Award	+	City ARPA Funding -	=	Total Project Cost
$915,698		$-0-		$750,000		$1,665,698

GRAND FALLS TRAIL PROJECT

Project Name	Grand Falls Trail Project
Total Project Cost	$1,396,005
Grant Period of Performance	TBD
Anticipated Timeline	Trail is anticipated to be bid in June of 2026. Estimated Completion Winter of 2026.
Project Description	This project will construct a 1.2 mile hard-surfaced ADA hiking/walking/nature/biking trail along scenic Grand Falls. This project involves the construction of a new 12' wide paved, non-motorized trail.
Project Status Update	• Paperwork is underway with MoDot. • Trail Design is complete. Overlook design is complete. • It is anticipated trail construction will begin Summer of 2026. The trail is expected to be complete by the Winter of 2026.



City Match = Parks/Stormwater SalesTax	+	Grant Award	+	City ARPA Funding -	=	Total Project Cost
$796,005		$600,000		$-0-		$1,396,005

PARR HILL PARK IMPROVEMENTS PROJECT

Project Name	Parr Hill Park Improvements Project
Total Project Cost	$968,460
Grant Period of Performance	10/1/2025 through 10/31/2027
Anticipated Timeline	Project was fully awarded in October of 2025. Project is underway.
Project Description	This project will improve Parr Hill Park. Two new all-inclusive playgrounds with pour-in-play surfacing will be relocated and installed. Outdoor fitness equipment will be added along the trail throughout the park. Permanent outdoor games will be included. Additional sidewalks will be installed to ensure connective ADA accessibility. Finally, the basketball court will be overlaid and transitioned to a multi-sport court.
Project Status Update	• Project is underway with an anticipated completion date of Summer 2027.



City Match = Parks/Stormwater SalesTax	+	Grant Award	+	City ARPA Funding -	=	Total Project Cost
$484,230		$484,230		$-0-		$968,460

TRAIL AMENITIES PROJECT

Project Name	Trail Amenities Project
Total Project Cost	$245,350
Grant Period of Performance	11/1/2024 through 11/30/2027
Anticipated Timeline	It is anticipated this work will start in 2026.
Project Description	This project provides trail amenities across twelve (12) various park locations. Specifically, the project consists of the installation of eighty (80) 6-foot ADA compliant park benches, forty-eight (48) bicycle racks and eight (8) bicycle repair stations, as well as twenty-one (21) trail/park trailway signs along eighteen (18) miles of public trails. The parks include Cunningham Park, Mercy Park, Wildcat Park, McIndoe Park, Tin Cup Trail, Grand Falls Trail, Landreth Park, Parr Hill Park, Senator Ron Richard Memorial Park, Humphrey Park, Leonard Park, and Mohaska Park.
Project Status Update	• Required NEPA is underway. • Bid package development is complete awaiting final NEPA response.









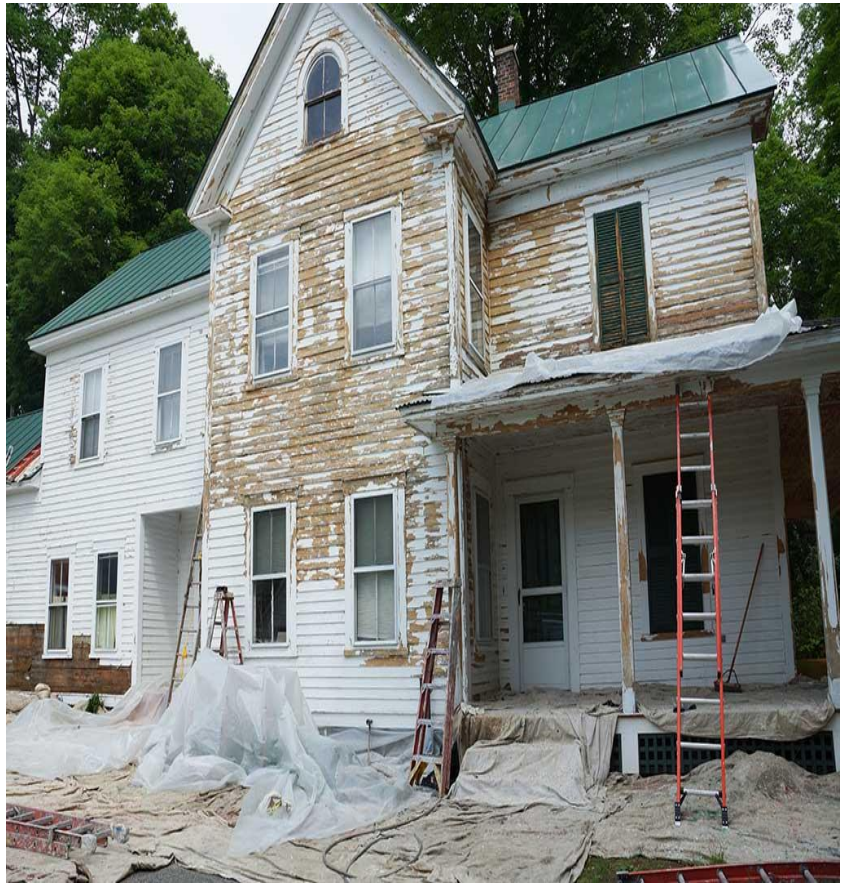


Courtesy Stock Photo

City Match = Parks/Stormwater SalesTax	+	Grant Award	+	City ARPA Funding -	=	Total Project Cost
$98,140		$147,210		$-0-		$245,350

LEAD HAZARD REMEDIATION FOR RESIDENTIAL HOMES PROJECT

Project Name	Lead Hazard Remediation for Residential Homes Project
Total Project Cost	$3,500,000
Grant Period of Performance	6/1/2025 through 6/1/2029
Anticipated Timeline	This project is anticipated to begin in 2026.
Project Description	This project will help prevent lead poisoning among very-low and low-income families with young children by removing lead-based paint hazards from their homes. It is anticipated the funding will help address 75-150 housing units across the City. Activities conducted under this grant can include: • Lead-based paint inspection and risk assessment • New windows, doors, siding, trim, exterior & interior painting, porch repair and home safety measures (if identified as a lead or healthy homes hazard) • Targeted Outreach, education and training
Project Status Update	• This project is anticipated to begin in 2026 and be complete ahead of the 6/1/2029 deadline.



Courtesy Stock Photo

City Match = General Fund Use Tax	+	Grant Award	+	City ARPA Funding -	=	Total Project Cost
$350,000		$3,150,000		$-0-		$3,500,000



COMPLETE PROJECTS

JUSTICE CENTER GRANT

Project Name	Justice Center Facility Improvements
Total Project Cost	$2,000,000
Grant Period of Performance	Must be under contract by December 31, 2024; Project must be complete by June 30, 2026
Anticipated Timeline	**PROJECT IS COMPLETE!**
Project Description	This project consists of the following improvements and updates to the Justice Center: • Electrical Distribution Equip • Main Distr Switchboard • Motor Control Center • Domestic Water Distribution • Chilled Water Chillers Duct Work Cleaning Sub-Panel Replacement Basement Roof Restoration Window Replacement Sidewalk Replacement
Project Status Update	• Project has been expanded to utilize the full funding. • Project is properly obligated. • Project is complete!

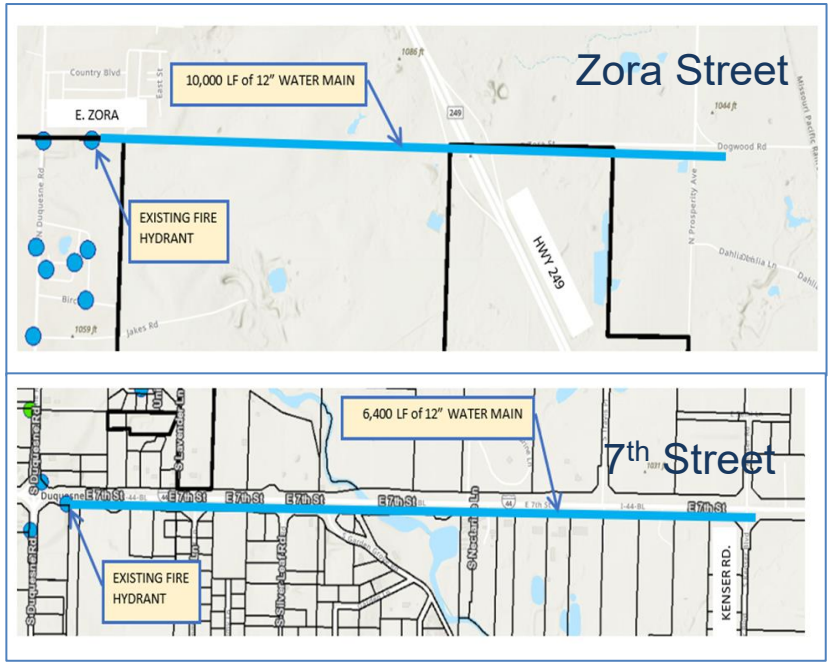


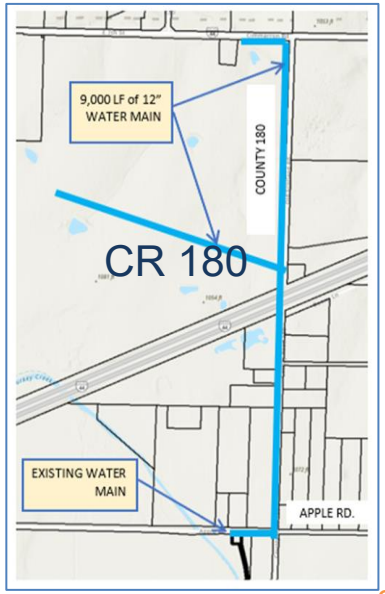


City Match = Public Safety Sales Tax	+	Grant Award	+	Other Funding Source	=	Total Project Cost
$1,000,000		$1,000,000		$0		$2,000,000

DRINKING WATER GRANT

Project Name	Drinking Water Main Extensions
Total Project Cost	$10,000,000
Grant Period of Performance	Must be under contract by December 31, 2024; Project must be complete by September 30, 2026
Anticipated Timeline	**Project is Complete!**
Project Description	This project consists of the following water line extensions: • Zora Street Water Main Installation – Install 10,000' of 12" water main along Zora Street from east of Duquesne Road to east of Highway 249 • County Road 180 Water Main Installation – Install 9,000' of 12" water main along County Road 180, north of Apple Road • 7th Street Water Main Installation – Install 6,400' of 12" water main along 7th Street from Duquesne Road to Kinser Road
Project Status Update	• Project is properly obligated. • Project is being expanded due to favorable bids. • Project is Complete!

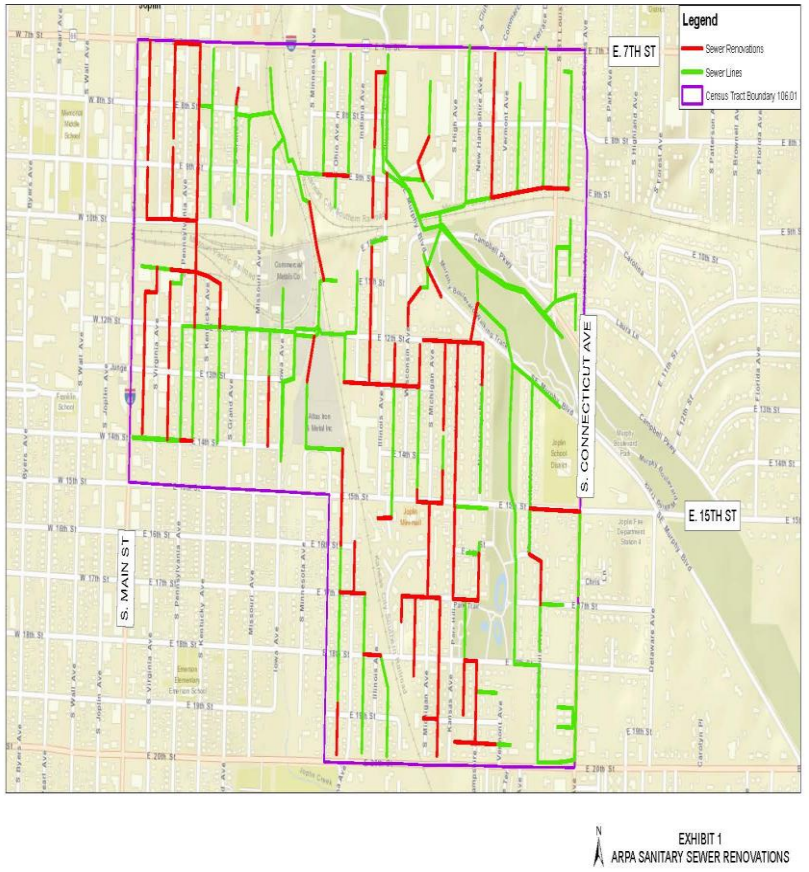




City Match =		Grant Award		MoAm Funding -	=	Total Project Cost
N/A	+		+			
$-0-		$5,000,000		$5,000,000		$10,000,000

WASTEWATER INFRASTRUCTURE GRANT

Project Name	Wastewater Infrastructure Grant
Total Project Cost	$5,266,782
Grant Period of Performance	Must be under contract by December 31, 2024; Project must be complete by August 31, 2026
Anticipated Timeline	**Project is Complete!**
Project Description	This project consists of sewer improvements in the 12th & Iowa area.
Project Status Update	• Project is properly obligated. • Construction is underway. • Project is Complete!



City Match = Sewer Fund	+	Grant Award	+	Other Funding -	=	Total Project Cost
$1,667,000		$3,599,782		$-0-		$5,266,782

MOSWIN INTEROPERABILITY RADIO PROJECT

Project Name	MOSWIN Interoperability Radio Project
Total Project Cost	$637,048
Grant Period of Performance	Must be under contract by December 31, 2024; Project must be complete by December 31, 2026
Anticipated Timeline	**Project is Complete!**
Project Description	This project provides the system that will allow the Police Department to communicate by radio to public safety agencies across the State of Missouri.
Project Status Update	This project is part of the JASCO MOSWIN conversion project. All Edge equipment has been received. Additional channel has been added at South Site. Subscriber equipment has been shipped. Required paperwork has been submitted to the State Radio System Administration. All equipment is installed and connected to MOSWIN. Project is complete!



Courtesy Stock Photo

City Match = N/A	+	Grant Award	+	Other Funding -	=	Total Project Cost
$-0-		$637,048		$-0-		$637,048

FIRE EMS EQUIPMENT

Project Name	Fire EMS Equipment Project
Total Project Cost	$41,894
Grant Period of Performance	Must be under contract by December 31, 2024; Project must be complete by June 30, 2026
Anticipated Timeline	**PROJECT IS COMPLETE!**
Project Description	This project is for EMS equipment and training equipment. Specifically, the following items: • Case Review Monitoring Software • Video Laryngoscope • Laryngoscope Blades Pediatric Trainer Adult Trainer EZ IO Supplies
Project Status Update	• Project is properly obligated. • The equipment has been purchased, received and is in service. • Project closeout is complete.



Courtesy Stock Photo

City Match = N/A	+	Grant Award	+	City ARPA Funding -	=	Total Project Cost
$-0-		$20,000		$21,894		$41,894

FIRE PROTECTION EQUIPMENT GRANT

Project Name	Fire Protection Equipment Grant
Total Project Cost	$54,594
Grant Period of Performance	Must be under contract by December 31, 2024; Project must be complete by June 30, 2026
Anticipated Timeline	**PROJECT IS COMPLETE!**
Project Description	This project is for the purchase of 21 sets of turnout gear to begin to provide our firefighters with a second set of turnout gear.
Project Status Update	• Project is properly obligated. • Twenty-One sets of turnout gear have been purchased and put in service. • Project closeout is complete.





Courtesy Stock Photo

City Match = N/A	+	Grant Award	+	City ARPA Funding -	=	Total Project Cost
$-0-		$20,000		$34,594		$54,594

POLICE OFFICER EQUIPMENT GRANT

Project Name	Police Officer Equipment Grant
Total Project Cost	$42,000
Grant Period of Performance	Must be under contract by December 31, 2024; Project must be complete by June 30, 2026
Anticipated Timeline	**PROJECT IS COMPLETE!**
Project Description	This project is for the purchase of 20 body cameras for Sergeants and above to ensure all police personnel are properly equipped.
Project Status Update	• Project is properly obligated. • The equipment has been purchased, received and is in service. • Project closeout is complete.





Courtesy Stock Photo

City Match = N/A	+	Grant Award	+	City ARPA Funding -	=	Total Project Cost
$-0-		$20,000		$22,000		$42,000

LOCAL TOURISM ASSET DEVELOPMENT GRANT

Project Name	Local Tourism Asset Development Grant (Dover Outdoor Recreation Area - DORA) Momentum Bike Park
Total Project Cost	$6,774,507
Grant Period of Performance	Must be under contract by December 31, 2024; Project must be complete by June 30, 2026
Anticipated Timeline	**Project is Complete!**
Project Description	This project consists of constructing an outdoor bicycle recreation area, including bicycle trails, a pump track, a children's bicycle playground, a restroom, shelter and parking areas to be a regional tourism draw.
Project Status Update	• Project has been properly obligated. • Project is Complete!



Courtesy Stock Photo

City Match = Parks Stormwater Sales Tax Fund/CVB Fund	+	Grant Award	+	City ARPA Funding -	=	Total Project Cost
$2,766,227		$1,557,029		$2,451,251		$6,774,507

CYBERSECURITY GRANT

Project Name	Cybersecurity Grant
Total Project Cost	$123,497
Grant Period of Performance	July 31, 2025
Anticipated Timeline	**PROJECT IS COMPLETE!**
Project Description	This project enhances cybersecurity resilience. It includes the purchase of laptops for training purposes and for areas where certain employees lack access to a daily computer. It also includes domain MFA (multi-factor authentication) and a sandbox server to further enhance cybersecurity efforts. Finally, this grant will cover in-person training for city employees.
Project Status Update	• This project is underway. The laptops are purchased, configured and installed. The sandbox server is built, configured and in our environment. • Project is Complete!





Courtesy Stock Photo

City Match = N/A	+	Grant Award	+	Other Funding -	=	Total Project Cost
$-0-		$123,497		$-0-		$123,497

AIR TRAFFIC CONTROL TOWER PROJECT

Project Name	Air Traffic Control Tower Project
Total Project Cost	$1,060,310
Grant Period of Performance	August 2027
Anticipated Timeline	**PROJECT IS COMPLETE!**
Project Description	This project consists of two Air Traffic Control Tower Projects covered mostly by a BIL grant, with the remainder covered by the AIP grant. The first project is for equipment replacement at the ATCT to include tower radios, voice control system, ATIS weather equipment, etc. The second project is for an airport lighting and control management system to remotely control the airport lighting from the tower. This system will be much more reliable through fiber optic cable.
Project Status Update	This project is complete.



City Match = Airport Fund	+	Grant Award	+	Other Funding -	=	Total Project Cost
$10,015		$1,050,295		$-0-		$1,060,310

REHABILITATE TAXIWAY E PROJECT

Project Name	Rehabilitate Taxiway E Project
Total Project Cost	$1,409,020
Grant Period of Performance	August 2027
Anticipated Timeline	**Project is Complete!**
Project Description	This project consists of the rehabilitation of Taxiway E as part of the Runway 13/31 Rehabilitation Project.
Project Status Update	• Project is Complete!



City Match = Airport Fund	+	Grant Award	+	Other Funding -	=	Total Project Cost
$70,451		$1,338,569		$-0-		$1,409,020

MSSU ROY BLUNT HEALTH SCIENCE INNOVATION CENTER PROJECT

Project Name	MSSU Roy Blunt Health Science Innovation Center Project
Total Project Cost	$1,500,000
Grant Period of Performance	Must be under contract by December 31, 2024; Project must be complete by December 31, 2026
Anticipated Timeline	**Project is Complete!**
Project Description	This project will construct a new Health Science Innovation Center on the campus of MSSU.
Project Status Update	• Project is complete!



City Match = N/A	+	Grant Award	+	City ARPA Funding -	=	Total Project Cost
$-0-		$-0-		$1,500,000		$1,500,000



PENDING GRANT UPDATE

PENDING GRANTS – *Applied Waiting Results*

Grantor Agency	Grant	Project	Grant Amount Requested	Total Project Cost	Date Grant Submitted
DNR/Parks	Land & Water Conservation Grant (LWCF)	Dover Park to Landreth Park Trail Project	$500,000	$1,000,000	5/31/2026
	GRAND TOTAL		$500,000	$1,000,000	

GRANTS NOT AWARDED/TERMINATED

Grantor Agency	Grant	Project	Grant Amount Requested	Total Project Cost
EPA	Brownfields	Community-Wide Assessment of Brownfields Sites	$500,000	$500,000
CWPP	U.S. Fire Administration	Wildfire Management in Parks	$146,593	$162,822
NEA	National Endowment for the Arts	Downtown Public Arts Project	$100,000	$200,000
DOT	Bridge Investment Program	Lone Elm Road Bridge over Turkey Creek	$7,910,541	$9,888,176
EDA	Public Works and Economic Adjustment Assistance Program	Infrastructure (roads, stormwater, water) at Crossroads Industrial Park	$1,500,000	$3,053,518
EPA	Solid Waste Infrastructure for Recycling (SWIFR)	Relocate and Consolidate the Recycling Center and Brush Drop-Off to Lone Elm Site	$2,778,235	$3,899,423
	GRAND TOTAL		$12,935,369	$17,703,939

NEXT STEPS

Continue to Execute Grant Projects within Performance Period

Complete required Grant paperwork and Submit timely Reimbursement Requests

Present Periodic Public Project Status Updates

Questions?

Thank You!